

AGENDA

CITIZENS ADVISORY COMMITTEE

of the

CALHOUN AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

East Alabama Regional Planning and Development Commission 3rd Floor Conference Room

10:00 am

June 20, 2017

1. Call to Order
2. Introductions
3. Old Business
 - a. Review of CAC minutes from May 17, 2017
 - b. Approval of CAC minutes from May 17, 2017
 - c. CAC Appointments and Welcome of New Members
 - d. TBA
4. New Business
 - a. Review FY 16-19 TIP Update (Handout)
 - b. TBA
5. Other Business
 - a. Other Current Transportation Projects
 - b. Anniston Express and ADA Para-Transit Ridership
 - c. Next CAC Meeting
 - d. TBA
6. Adjourn

SIGN-IN SHEET

CITIZENS ADVISORY COMMITTEE

of the

CALHOUN AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

10:00 am

~~June 19, 2017~~

July 19, 2017

NAME

CITY

EMAIL

Mike Kimberly

Anniston

Dennis Reaves

Cal Co

Miller Parrnell

Anniston

Leroy Jordan

Oxford

Shirley Miller

Cal Co.

CHRIS GANN

CAL CO.

Joan McKinney

Anniston

Bob JACKSON

Anniston

JACKSON Hodges

~~Anniston~~ Calhoun Co.

Tommy Thompson

JACKSONVILLE

ROBERT A DYKES

CAL CO

Richard Lindholm

Jacksonville

Randy Cospert

Oxford AL. - Cg. Ph # to ²⁵⁶⁻⁵⁹¹ ₀₈₄₆

LEM BURELL

Oxford

David Thompson

JSU

MINUTES

Calhoun Area Metropolitan Planning Organization (MPO)

Thursday, June 15, 2017

10:00 a.m.

Those attending:

Charles Markert
Michael Hosch
Brian Rosenbalm
Donna Fathke
Karen Carr-Jones
Jack Draper
Steve Haynes
Steven Corley
Dawn Landholm
Mark Stephens
Fred Denney
Toby Bennington
Fred Wilson
Mike Mathews
Wayne Willis
Shannon T. Jones
Jay Jenkins
Chase Rich

CDG Engineers
Calhoun County
Calhoun County
EARPDC
ALDoT, East Central Region
Mayor, City of Anniston
ALDoT, East Central Region
ALDoT, East Central Region
EARPDC
City of Jacksonville
City of Oxford
City of Anniston
Calhoun County Commission
Anniston Army Depot
Mayor, City of Weaver
ALDoT, East Central Region
City of Anniston
ALDoT, East Central Region

After roll call was taken and it was determined that a quorum was present, Chairman, Mayor Wayne Willis called the meeting to order.

OLD BUSINESS:

The minutes of the May 18, 2017 meeting were approved on a motion made by Mr. Jay Jenkins and seconded by Mr. Fred Wilson. Motion carried.

NEW BUSINESS:

Chairman Willis called for the Review of FY 16-19 TIP Spreadsheet and MPO Projects. Ms. Fathke gave the members a handout of the list of MPO projects to review. She stated that the only update or change she had was an email she received from the ALDOT stating they were changing the target start date for project #39 Mountain St. NE Resurfacing from September 29, 2017 to March 30, 2018.

Chairman Willis continued by calling for discussion of City of Anniston Cost Overruns. Mr. Toby Bennington explained that the City of Anniston had received invoices for money owed on two closed projects; 4-lane Greenbrier Dear Rd. CN and Wilmer Ave. resurfacing from Greenbrier to G Street PE and CN. The city is asking for an additional \$593,657.59 to cover the cost overruns on these projects. A motion was made by Mr. Fred Denney to approve the additional allocation with **Resolution No. 733**, which was seconded by Mr. Jay Jenkins. Motion carried.

Next, Chairman Willis called for the Review of Final FY 18 UPWP Budget and MPO Dues. Ms. Fathke stated that nothing has changed since the draft was reviewed at last month's meeting. A motion was made by Mr. Fred Denney to approve the Final FY 18 UPWP with **Resolution No. 734**, which was seconded by Mr. Jay Jenkins. Motion carried.

Chairman Willis continued with New Business by calling for discussion of Increasing Allocation for Calhoun County projects. Ms. Fathke and Mr. Rosenbalm explained that on project #6 McIntosh Road Re-Alignment, there was money left over in the RW and UT allocations. The county is requesting those funds be shifted into the CN allocation. At that point, Mr. Steven Corley interjected that in researching the amount left in the RW and UT projects, he had discovered that some amounts had already been shifted between the RW, UT and CN projects. He requested time to continue research to determine exact amounts. A motion was made by Mr. Steve Haynes to approve the shifting of funds with **Resolution No. 735**, which was seconded by Mr. Fred Denney. Motion carried. The amount of the funds to be shifted will be determined by the next meeting.

Next, Chairman Willis called for discussion of CAC appointments. Ms. Fathke said that there is a list of the present members in the agenda packet and stated that the City of Anniston still needs 7 appointments, Calhoun County needs 1, and the City of Oxford needs 4.

OTHER BUSINESS:

Chairman Willis called for the status report on other local projects from ALDoT East Central Division. Mr. Shannon Jones discussed the local construction projects which were provided in the agenda packet for review and Mr. Steven Corley discussed the ALDoT sponsored projects.

Ms. Fathke gave the report for the Fixed-Route ridership for the month of May. There were 9,900 passengers on the Fixed-Route during May. The final table in the agenda is the ADA Paratransit ridership for the month of May. There were 840 trips for the City of Anniston, 299 trips for the City of Jacksonville, 6 trips for the City of Weaver, 260 trips for the City of Oxford, 297 trips for the Urbanized part of the County and 284 trips for the Rural part of the County.

There being no further business, the meeting was adjourned.

Next meeting of the MPO will be Thursday, July 20, 2017 at 10:00 a.m.

CAC Members - May 2017

	<u>Name</u>	<u>Telephone</u>	<u>Jurisdiction</u>	<u>Company or Interest</u>
1	Bob Jackson	237-4033	Anniston	Citizen
2	Ed Kimbrough	820-3455	Anniston	Citizen
3	Joan McKinney	235-3995	Anniston	Citizen
4	Carl Nuemann	403-6561	Anniston	Has Not Attended
5	Miller Parnell	236-0959	Anniston	Citizen
6	Dr. Mike Kimberly	820-4933	Anniston	CDC
7	Carlos Woodward	282-5235	Anniston	Has Not Attended
8	Telesa Stanford Allen	473-4344	Anniston	Resigned 3/15/15
9	Marcus Boykin	453-3358	Anniston	Has Not Attended
10	John Wheeler	237-8279	Anniston	Resigned 11/24/14
11	Phillip Keith	283-3364	Anniston	Citizen
12	Judy Myers	835-5052	Anniston	Resigned 3/15/15
13	Kumira Lemon Mason	499-1399	Anniston	Has Not Attended
14	Nelson Coleman	782-2829	Jacksonville	Citizen
15	David Thompson	782-5455	Jacksonville	JSU
16	Richard Lindblom	435-9582	Jacksonville	New
17	T L Thompson	435-6448	Jacksonville	JPD Chief
18	Lamar Sims	365-5633 or 453-7467	Jacksonville	New
19	Kyle Warmack	435-9483	Jacksonville	Citizen
20	Jamie 'Red' Etheredge	435-0023	Jacksonville	Citizen
21	Jackson Hodges	473-5322	Calhoun County	New
22	George Salmon	310-3298	Calhoun County	Citizen
23	Shirley Miller	241-2825	Calhoun County	Citizen
24	Robert Pyles	831-6683	Calhoun County	Citizen
25	Dennis Reaves, Chairman	835-0714	Calhoun County	Citizen
26	Richard Stubbs, Vice Chair	820-4155	Calhoun County	Citizen
27	Tim Huddleston	282-1566	Calhoun County	New
28	Charles J. Freeman	236-5607	Calhoun County	Citizen
29	Chris Gann	310-9841 or 237-4657	Calhoun County	New
30	Dr. David West	237-1621	Calhoun County	Citizen
31	Steve Akers	282-7816	Oxford	Citizen
32	Darryl League	205 542-9764	Oxford	Citizen
33	Jack W. Brim	831-5580	Trucking Rep.	BR Williams Trcking
34	Brandon Freeman	231-5900	Oxford	Banker
35	Buford Parker	831-3981	Oxford	Citizen
36	Randy Cospers	831-0511	Oxford	Citizen
37	Marshall Shaddix	831-0466 or 591-8225	Oxford	Citizen
38	Lem Burrell	846-2807	Oxford	Citizen
39	Robert Dark	831-4645	Oxford	Has Not Attended
40	Lavoy Jordan	831-4747 or 225-4747	Oxford	New
41	Vacant		Oxford	3 New Positions Based on
42	Vacant		Oxford	2010 Population Increase
43	Vacant		Oxford	Have Not Been Filled.
44	Frank Thomas	454-4840	Weaver	Citizen
45	Adam Hunter	438-8918	Weaver	Citizen
46	Jerry D. Lewallen	453-5639	Weaver	Citizen
47	Ray Read	235-4510	Anniston Army Depot	Has Not Attended
48	Mike Matthews	235-4148 or 310-0739	Anniston Army Depot	AOD Civilian Ex. Assistant
49	Dustin Gillihan	235-4722	Anniston Army Depot	AOD Liason
50	Patricia Green	831-5068	Hobson City	Citizen
51	Joe L. Cunningham	831-7720	Hobson City	Citizen
52	Isaih Evans	831-4074	Hobson City	New
53	Vacant	??	ALDoT Multi-Modal	ALDOT

Bold = Need to be Replaced.

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

CALHOUN AREA MPO

DRAFT - Resolution 735 to b

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Project Description	Type	2008	2009
1	Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles Project Deleted May/2014 (PE & UT Included both Phases 1 and 2) CLOSED OUT May, 2015	Work		
		PE	456,570	
		RW	691,080	
		UT	0	
2	Anniston/Jacksonville Road (S. Weaver CL to Sky High Dr.) Project Deleted May/2014 PHASE TWO - City of Weaver segment - 2.0 miles CLOSED OUT May 2015	PE		
		RW		
		UT		
		CN		
3	CLOSED OUT May 2015	PE		
4	City of Weaver #100062151 COMPLETE	CN		
		PE		
4	Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE		
		CN		
5	Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE		
		CN		
6	McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE		
		RW		
		UT		
		CN		
7	Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE		
		RW		
		UT		
		CN		
8	AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE	PE		105,000
		CN		
9	AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE	PE		480,000
		CN		
10	Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE	PE		
		CN		
11	Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE		60,000
		RW		
		CN		
12	Greenbrier Road Safety Improvements #100054927 #100054928 COMPLETE	PE		
		CN		
13	Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE	PE		
		CN		
14	Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE		
		RW		
		UT		
		CN		
15	Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE	CN		1,774,000
16	Replace Bridge #3753 Eulaton Pike Road ARRA Funded COMPLETE	CN		0
17	Friendship Road Resurface #100051015 COMPLETE	PE		92,067
18	Jville Chief Ladiga Trail Resurface #100051021 COMPLETE	PE		15,000
19	Hillyer Robinson Ind. Pkwy -Resurface #100037238 COMPLETE	CN		
20	Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE	CN		
21	Frank Akers Rd. - Resurface #100037261 COMPLETE	CN		
22	Jville Chief Ladiga Trail Resurface #100055327 COMPLETE	CN		
23	64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE		
		RW		
		UT		
		CN		
24	Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE	PE		
		CN		
25	Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE		
		CN		
26	Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE	PE		
27	Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.)#100054921 COMPLETE	CN		
		CN		
28	AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded UNDER CN	PE		
		UT		
		CN		

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

CALHOUN AREA MPO

DRAFT - Resolution 735 to be

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

Project ID	Project Description	Type	Funding	
			2008	2009
29	L. Smith Blvd/Friendship Rd. - Roundabout #100057400 #100057401 #100057402 #100057403	PE RW UT CN		
30	Barry Street/US 78 - Reconfigure Intersection #100057404 #100057405 #100057406 #100057407	PE RW UT CN		
31	Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) PE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE	PE CN		
32	Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) PE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE	PE CN		
33	Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE RW		
34	Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver CN Funded by ATRIP 08-03-05 COMPLETE	PE CN		
35	Noble St./4th Street Intersection Imp. & Resurface #100063207 Includes Resurface Noble St. (AL202 to 4th St.) #100065455 #100065454 #100063208	PE RW UT CN		
36	Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE CN		
37	Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE CN		
38	Intersection Lighting AL 202/CR 109 #100064881 #100064882 UNDER CN	PE CN		
39	Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE CN		
40	Church Avenue - Resurface (11th St. NE to AL 21) #100064885 #100064886	PE CN		
41	Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887 #100064888 #100064889 #100064890	PE RW UT CN		
42	9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 #100064892	PE CN		
43	Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	PE CN		
44	Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add lanes and Signal) #100064897	PE CN		
45	Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898 Authorized for Classification Oct. 13, 2015 #100064899	PE CN		
46	4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN		
47	Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE CN		

PROGRAMMED	1,147,650	2,526,067
APPORTIONMENT	2,026,824	1,860,924
CARRYOVER	7,360,705	8,239,879
AVAILABLE	9,387,529	10,100,803
BALANCE	8,239,879	7,574,736

Dec. '09 ALDOT Reduces FY 08 Carryove.
March '10 ALDOT Restores \$4,466,217 in
March '11 ALDOT Reduces FY 12-15 allo
August '12 ALDOT Increases Annual Allo
August '13 ALDOT Increases FY 13 Fed F
May '14 Delete Ann/Wvr/Jville Rd. Proj

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

DRAFT - Resolution 735 to be approved

CALHOUN AREA MPO

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1 Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles Project Deleted May/2014 (PE & UT Included both Phases 1 and 2) CLOSED OUT May, 2015	PE RW UT CN	456,570 691,080 0			0			1,467,489					
2 Anniston/Jacksonville Road (S. Weaver CL to Sky High Dr.) PHASE TWO - City of Weaver segment - 2.0 miles CLOSED OUT May 2015	PE RW UT CN												
3 City of Weaver #100062151 COMPLETE	PE CN							23,000		287,822			
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						63,146				135,875		
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						30,529				152,309		
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							880,663			537,012 458,989		
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350	0		156,000		
8 AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE	PE CN		105,000										
9 AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE	PE CN		480,000										
10 Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE	PE CN			162,000									
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000			1,835,607	
12 Greenbrier Road Safety Improvements 100054927 #100054928 COMPLETE	PE CN			72,000				1,567,723					
13 Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE	PE CN				98,748		684,642						
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN										1,400,000		
15 Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE	CN		1,774,000				377,980						
16 Replace Bridge #3753 Eulaton Pike Road ARRA Funded COMPLETE	CN			0									
17 Friendship Road Resurface #100051015 COMPLETE	PE			92,067									
18 Jville Chief Ladiga Trail Resurface #100051021 COMPLETE	PE			15,000									
19 Hillyer Robinson Ind. Pkwy -Resurface #100037238 COMPLETE	CN			545,540									
20 Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE	CN			52,428									
21 Frank Akers Rd. - Resurface #100037261 COMPLETE	CN			463,494									
22 Jville Chief Ladiga Trail Resurface #100055327 COMPLETE	CN			173,655									
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
24 Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE	PE CN			38,457		430,200							
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE CN			14,426						356,622			
26 Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE	PE CN				33,507	195,916							
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 COMPLETE	PE CN				872,225					50,084			
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded UNDER CN	PE UT CN					150,000			0	0			

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

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CALHOUN AREA MPO

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400	PE										69,448		
#100057401	RW											45,830	
#100057402	UT											115,542	
#100057403	CN												770,628
30 Barry Street/US 78 - Reconfigure Intersection #100057404	PE					50,000							
#100057405	RW										114,563		
#100057406	UT										114,747		
#100057407	CN										669,073		
31 Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.)	PE												
PE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE	CN							329,330					
32 Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.)	PE												
PE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE	CN							694,275					
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226	PE								302,000				
#100060694	RW										517,726		
34 Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver	PE						62,796						
CN Funded by ATRIP 08-03-05 COMPLETE	CN												
35 Noble St./4th Street Intersection Imp. & Resurface #100063207	PE								81,387				
Includes Resurface Noble St. (AL202 to 4th St.) #100065455	RW										32,320		
#100065454	UT										8,080		
#100063208	CN										252,833		
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209	PE								128,334				
#100063210 COMPLETE	CN									104,115			
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211	PE								63,853				
(CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	CN									229,983			
38 Intersection Lighting AL 202/CR 109 #100064881	PE									40,000			
#100064882 UNDER CN	CN										343,500		
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883	PE										41,065		
#100064884	CN										378,483		
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE										118,686		
#100064886	CN											1,104,814	
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE										227,250		
#100064888	RW										10,000		
#100064889	UT										75,000		
#100064890	CN											900,000	
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
#100064892	CN												403,508
43 Lenlock Lane - Resurface (US431 to Anniston CL)	PE												
PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	CN									800,000			
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896	PE											170,000	
(Add lanes and Signal) #100064897	CN												675,000
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898	PE										48,028		
Authorized for Classification Oct. 13, 2015 #100064899	CN										396,723		
46 4-lane Greenbrier Rd. cost overruns (Anniston) #10008423 Resolution 733	CN										533,835		
47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104	PE										1,977		
Resolution 733 #100047107	CN										57,844		

PROGRAMMED	1,147,650	2,526,067	1,624,000	1,064,480	826,116	1,219,093	5,248,830	837,574	2,925,396	8,686,973	2,396,712	1,908,395
APPORTIONMENT	2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
CARRYOVER	7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,881,486	10,760,808	7,611,453	8,873,354	8,130,717	1,256,620	672,784
AVAILABLE	9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	11,979,901	12,860,283	9,710,928	11,056,113	9,943,593	3,069,496	2,485,660
BALANCE	8,239,879	7,574,736	7,963,167	8,759,611	9,881,486	10,760,808	7,611,453	8,873,354	8,130,717	1,256,620	672,784	577,265

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
 May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.