#### **AGENDA**

#### **CITIZENS ADVISORY COMMITTEE**

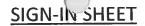
#### of the CALHOUN AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

East Alabama Regional Planning and Development Commission 3rd Floor Conference Room

#### 10:00 am

#### March 14, 2018

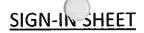
- 1. Call to Order
- 2. Introductions
- 3. Old Business
  - a. Approval of CAC minutes from February 14, 2018
  - b. CAC Appointments and Welcome of New Members
  - c. TBA
- 4. New Business
  - a. Review FY 16-19 TIP Update (Handout)
  - b. Administrative Modification
  - c. TBA
- 5. Other Business
  - a. Other Current Transportation Projects
  - b. Anniston Express and ADA Para-Transit Ridership
  - c. Update of Bicycle/Pedestrian Plan Update
  - d. Overview of President Trump's Infrastructure Plan
  - e. Next CAC Meeting
  - f. TBA
- 6. Adjourn



#### Citizens Advisory Committee of the Calhoun Area Metropolitan Planning Organization (MPO)

East Alabama Regional Planning and Development Commission Conference Room March 14, 2018 – 10:00 a.m.

	Watch 14, 2010 10.00 d.m.		Email
NAME	ORGANIZATIOŅ	EMAIL ADDRESS	Notices?
Mika Kambu	AN NISTAN	E.	
Ed Whatley	Ladsden CAC		
Rick Robins	Weaver		
Miller Parnell	Anniston		
BUFORD PARKER	OKFORD	£	
Dennis Reaves	Cal Co		
Shirley Miller	(a) (z.		
Shirley Miller ROBERT A PYLES	CALCO		
Isaich Evins	Hobson ety		
Steve Akers	OXFORd		
NELSEN COCEMAN	TIVICLE		



#### Citizens Advisory Committee of the Calhoun Area Metropolitan Planning Organization (MPO)

East Alabama Regional Planning and Development Commission Conference Room March 14, 2018 – 10:00 a.m.

	Waren 11, 2010 10.00 a.m.		Email
NAME	ORGANIZATION	EMAIL ADDRESS	Notices?
Mike Warn	Weave	DRLeague 1 @ Grail. Con	V
Darry / League	Oxford	DRLeague 1 @ Grail. Con	

#### **MINUTES**

#### CITIZENS ADVISORY COMMITTEE (CAC)

of the Calhoun Area Metropolitan Planning Organization (MPO) Wednesday, February 14, 2018 10:00 a.m.

#### Those attending:

Chris Gann
Calhoun County
Dennis Reaves
Calhoun County
Pee Agyei-Boakye
Dr. Mike Kimberly
Anniston
Anniston

Dr. Mike Kimberly

Miller Parnell

Darryl League

Joe Cunningham

Lem Burrell

William E. Kimbrough

Richard Lindblom

Anniston

Oxford

Hobson City

Oxford

Anniston

Jacksonville

The meeting was called to order at 10:03 a.m. by Mr. Dennis Reaves, Chair.

#### **OLD BUSINESS:**

Minutes of the CAC meeting of November 15, 2017, were approved on a motion by Mr. Miller Parnell and seconded by Mr. Darryl League. Motion carried.

#### **NEW BUSINESS:**

Chairman Reaves called for the Review of FY 16-19 TIP Update. Ms. Pee Agyei-Boakye gave the members a handout of the list of MPO projects to review. Ms. Agyei-Boakye stated that she had not received anything new to add or change on the current TIP.

Next, Chairman Reaves called for discussion on Draft Resolution No. 756. Ms. Agyei-Boakye explained that this resolution is to adopt this Safety Performance Management Target for use in the transportation process and approved by the ALDoT.

Chairman Reaves continued by calling for discussion on Administrative Modifications. Ms. Agyei-Boakye explained that there was a list of modifications in the agenda packet for review.

Next Chairman Reaves discussed the red lights at the intersection of Quintard and 202. He said that over the past couple of months, the red lights have gotten off time or out of sync and that traffic going north and south are sitting for long periods of time and backing up for blocks. There was also discussion on the red lights at the intersection of Anniston Beach Rd. and 21 holding for to long.

Also, it was stated that the red lights and the northern most Ft. McClellan gate need to be taken down now that the entrance is closed.

#### **OTHER BUSINESS:**

Chairman Reaves called for discussion of Other Current Transportation Projects. Ms. Agyei-Boakye had not received an updated list to give to the members.

Chairman Reaves continued by calling for the report on Anniston Express and ADA Para-Transit Ridership. Ms. Agyei-Boakye stated that the last two pages in the agenda pack are graphs to review and explained that there was a total of 7,510 fixed-route riders for January. For the ADA Paratransit Ridership for January; Anniston had 794 one-way trips, Jacksonville had 158 one-way trips, 7 trips for Weaver, and Oxford had 149 one-way trips. For the Urbanized area 285 one-way trips and 226 one-way trips for the Rural area.

The next CAC meeting is scheduled for Wednesday, March 14, 2018, at 10:00 a.m. in the EARPDC 3<sup>rd</sup> floor Conference Room.

There being no further business, the meeting was adjourned at 10:42 a.m.

				Company
<u>Nan</u>	n <u>e</u>	<u>Telephone</u>	<u>Jurisdiction</u>	or Interest
	- Jackson	237-4033	Anniston	Resigned 12/2017
	Kimbrough	820-3455	Anniston	Citizen
	n McKinney	235-3995	Anniston	Citizen
	l-Nuemann	4 <del>03-6561</del>	Anniston	Has Not Attended
	er Parnell	236-0959	Anniston	Citizen
•	Mike Kimberly	<del>820-4933</del> 689 1316	Anniston	CDC
	los Woodward	282-5235	Anniston	Has Not Attended
	esa Stanford Allen	473-4344	Anniston	Resigned 3/15/15
	rcus Boykin	453-3358	Anniston	Has Not Attended
	n Wheeler	237-8279	Anniston	Resigned 11/24/14
	lip Keith	283-3364	Anniston	Citizen
	<del>y Myers</del>	835-5052	Anniston	Resigned 3/15/15
	nira Lemon Mason	4 <del>99-1399</del>	Anniston	Has Not Attended
	son Coleman	782-2829	Jacksonville	Citizen
	vid Thompson	782-5455	Jacksonville	JSU
-	nard Lindblom	435-9582	Jacksonville	New
	Thompson	435-6448	Jacksonville	JPD Chief
	nar Sims	365-5633 or 453-7467	Jacksonville	New
	nar Sims e Warmack	435-9483	Jacksonville	Citizen
•	e warmack nie 'Red' Etheredge	435-9463	Jacksonville	Citizen
	<del></del>	473-5322	Calhoun County	New
	kson Hodges		•	New Citizen
	orge Salmon	310-3298	Calhoun County	
	rley Miller	241-2825	Calhoun County	Citizen Citizen
	pert Pyles	831-6683	Calhoun County	Citizen
	nnis Reaves, Chairman	835-0714	Calhoun County	
	hard Stubbs, Vice Chair	820-4155	Calhoun County	Citizen
	Huddleston	282-1566	Calhoun County	New
	arles J. Freeman	236-5607	Calhoun County	Citizen
	is Gann	310-9841 or 237-4657	Calhoun County	New
	David West	237-1621	Calhoun County	Citizen
	ve Akers	282-7816	Oxford	Citizen
	rryl League	205 542-9764	Oxford	Citizen
	k W. Brim	831-5580	Trucking Rep.	BR Williams Trcking
	indon Freeman	231-5900	Oxford	Banker
	ford Parker	831-3981	Oxford	Citizen
	ndy Cosper	831-0511	Oxford	Citizen
	rshall Shaddix	831-0466 or 591-8225	Oxford	Citizen
	n Burrell	846-2807	Oxford	Citizen
	<del>bert Dark</del>	<del>831-4645</del>	Oxford	Has Not Attended
	oy Jordan	831-4747 or 225-4747	Oxford	New
	cant		Oxford	3 New Positions Based on
	cant		Oxford	2010 Population Increase
	cant		Oxford	Have Not Been Filled.
44 Fra	nk Thomas	454-4840	Weaver	Citizen
45 <b>Ad</b>	am Hunter	4 <del>38-8918</del>	Weaver	Retired 12/17
46 Jer	ry D. Lewallen	453-5639	Weaver	Citizen
47 <b>Ra</b>	y Read	<del>235-4510</del>	Anniston Army Depot	Has Not Attended
48 Mi	ke Matthews	235-4148 or 310-0739	Anniston Army Depot	AOD Civilian Ex. Assistant
	stin Gillihan	235-4722	Anniston Army Depot	AOD Liason
-	tricia Green	831-5068	Hobson City	Resigned
	L. Cunningham	831-7720	Hobson City	Citizen
	ih Evans	831-4074	Hobson City	New
	cant	??	ALDoT Multi-Modal	ALDOT

#### **CALHOUN AREA MPO**

## FINAL FY16-19 TIP AS OF MARCH 7, 2018 ALL FUNDS AVAILABLE (FED + LOCAL MATCH) SURFACE TRANSPORTATION PROGRAM (STP)



		Туре							1			1		
	Project Description	Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
3	Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150	PE	2000	2005	2010	2011	2012	2013	23,000	2013	2010	2017	2010	
,	City of Weaver #100062151 COMPLETE	CN							23,000	1	287,822			
4								20 520			201,022			
4	Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston	PE						30,529					427.224	
	ARRA \$ Re-assigned to Frank Akers Rd. #100047014	CN										Control of the last of the las	137,234	
5	Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601	PE						63,146						
	#100047016	CN											153,832	
6	McIntosh Road Re-Alignment (PE funded by Calhoun County)	PE		_							. <u>-</u> .			
	(L. Smith Pkwy to CC Road) #100054924	RW				2.50			364,742					
	#100054925	UT	4					T.				87,012	1,00	
	PE - Developed by the County Eng. Dept. #100054926	CN				_		1.4				1,200,000		l .
7	Lenlock/Saks Road Intersection & Turn Lanes #100051023	PE		-	102,000				11-1	I			- 1	
	#100051025	RW			-				286,350					
	#100051024 DELETED	UΤ								0		156,000		
	#100051026 UNDER CN	CN									1,056,770			
11	Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524	PF		60,000		60,000		1 112			-,000,10			
	#100063101	RW		00,000		00,000		-		262,000	1.74 ·			
	#10005101 #100052525 UNDER CN	CN		<del></del>	-			,	,	202,000		1,835,607		<del></del>
44			-									1,855,607		
14		PE								.7112				
	PE - Developed by the County Eng. Dept.	RW						E .						<b></b>
		UT								Elda.				
	#100064930	CN		= ·		***		· · · · · · · ·	1 4		_ 14		1,414,000	L
23	64th Street Bridge Replacement - #6204	PE					ň.					- 14		
	#100054937	RW	· · · · · ·		1.5			= ' :	·					
	#100054938	UT									**		4 -	
	PE - Dev. By Calhoun County Eng. Dept.	CN	-		m			-						21
25		PE			14,426		,							(4 1.41
	#100043808 COMPLETE	CN		· ·	24,420		1			-	356,622			
27	Edith Ave ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.)#100054921 COMPLETE	CN				672 225								
				-		872,225					50,084			
28	AL 21 Signal Upgrade/Timing - Jacksonville #100057397	PE				. =0	150,000							
		UT								0				
	CN is ATRIP Funded COMPLETE	CN									0			
29	L. Smith Blvd/Friendship Rd Roundabout #100057400	PE	, ,		_=	-17.							70,143	
	#100057401	RW	*			,							45,830	1
	#100057402	UT							·		- 10		115,542	
	#100057403	CN												7:
30	Barry Street/US 78 - Reconfigure Intersection #100057404	PE	1				;					170,000	-	
	#100057405	RW		Α 1		÷ ·							114,563	
	#100057406	UT	<u> </u>										115,895	
	#100057407	CN	1			51. 7 2 4		P					675764	
33	The state of the s	PE		<del> </del>						302,000	_		0/3/04	<del></del>
33					<del></del>			-		302,000			F33 603	
25	#100060694	RW		-					<b></b>				522,903	<del></del>
35	Noble St./4th Street Intersection Imp. & Resuface #100063207	PE				- 27	H MEN I			81,387				<b></b>
	Includes Resurface Noble St. (AL202 to 4th St.) #100065455	RW	ļ									0	32,643	
	#100065454	UT											8,161	
	#100063208	CN		1	*								255,361	
36	Bicycle/Pedestrian Improvements - Clydesdale, 11th &14th St. #100063209	PE								128,334				
	#100063210 COMPLETE	CN				1				-	104,115			
37	Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211	PE		1		<u> </u>		1		63,853				
	(CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	CN				<del> </del>		<del> </del>		93,333	229,983	7		<b></b>
38				<del> </del>	<del> </del>	<del>                                     </del>		+						<del></del>
20		PE			<del> </del>		<del> </del>	-			40,000	242 500		
	#100064882 COMPLETE	CN						ļ				343,500		₩
39	Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883	PE	9	ļ								41,065		
	#100064884	CN		1	1		1	1	1			152 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	378,483	4

Authorized to Proceed

Funded by ATRIP or ARRA New Project or Allocation Change

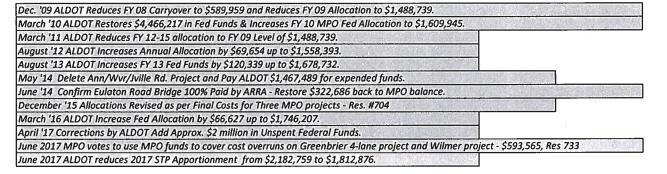
Moved from one FY to another FY

#### **CALHOUN AREA MPO**

#### FINAL FY16-19 TIP AS OF MARCH 7, 2018

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

			Type							1					
	Project Description		Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
40	Church Avenue - Resurface (11th St. NE to AL 21) #100064885		PE											118,686	
	#100064886		CN												1,104,814
41	Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887		PE											227,250	
	#100064888		RW												10,100
	#100064889		UT												75,750
	#100064890		CN												909,000
42	9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891		PE											60,526	
	#100064892		CN												403,508
43	Lenlock Lane - Resurface (US431 to Anniston CL)		PE			~									
	PE - Dev. By Calhoun County Eng. Dept. #100064895	UNDER CN	CN									800,000			
44	Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896		PE											170,000	
	(Add lanes and Signal) #100064897		CN												899,909
45	Russell Drive - Resurface ( Alexandria Rd. to Peaceburg Rd.) #100064898		PE											48,508	
	Authorized for Classification Oct. 13, 2015 #100064899		CN					·						400,690	
46	4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733		CN										533,835		
47	Wilmer, Greenbrier to G Street, cost ovverruns Anniston #100047104		PE										1,977		
	Resolution 733	#100047107	CN										57,844		
	PROGRAMMED	ž1		1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	4,426,840	5,066,014	4,232,968
	APPORTIONMENT			2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
	CARRYOVER		Experience for the	7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	2,829,536
	AVAILABLE			9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	7,895,550	4,642,412
	BALANCE			8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	2,829,536	409,444



#### **Administrative Modifications**

- 1. #100057405 (RW) RECONFIGURE INTERSECTION SR-4 (US-78) ATCR-186 (BARRY STREET). Old Target start date: March 01, 2018 to New Target start date: April 01, 2018
- 2. #100065455 (RW) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4<sup>TH</sup> STREET. Old Target start date: April 01, 2018 to New Target start date: July 01, 2018
- 3. #100063208 (CN) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4<sup>TH</sup> STREET. Old Target start date: August 31, 2018 to New Target start date: September 28, 2018
- 4. #100065454 (UT) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4<sup>TH</sup> STREET. Old Target start date: June 01, 2018 to New Target start date: August 01, 2018
- 5. #100060694 (RW) CHIEF LADIGA TRAIL FROM CANE CREEK TO 4<sup>TH</sup> STREET ANNISTON SEGMENT. Old Target start date: March 01, 2018 to New Target start date: April 01, 2018

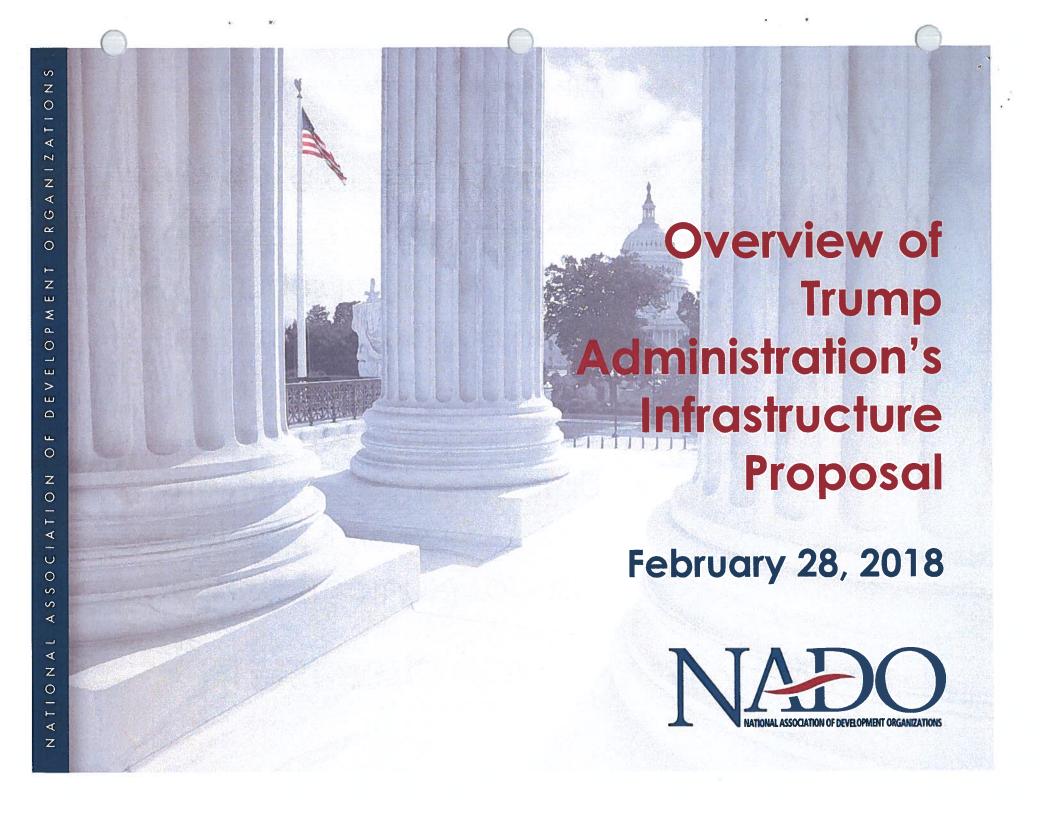
Fixed-Rou	ıte Riders	hip						
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	8,205
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	7,510
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	8,960
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

120,728 114,041 111,018 43,460 **TOTAL** 105,402 117,740 122,298 129,318 8,692 AVG/MO 8,784 9,812 10,192 10,777 10,061 9,503 9,252

2017 Avg./Mo.

Fiscal Year 2017-2018	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December	765	213	4	148	273	172
January	794	158	7	149	285	226
February	764	122	6	163	284	254
March						
April						
May						
June					18	
July						
August						
September						

2018 Avg./Mo.



#### Presentation Overview

- The Infrastructure Proposal
  - Where it invests
  - How funds will be leveraged
  - What's not included
  - Unanswered questions
  - Changes to existing programs
  - Changes to project delivery
- Congressional and Stakeholder Response
- Where we go from here



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## The Infrastructure Proposal

- Full proposal released on February 12 after a year of delays
- Broad outline was known; summary document leaked in January
- \$200 billion in direct federal investment over
   10 years to leverage \$1.5 trillion total
- Broad themes: more reliance on state and government investment, expedited project delivery



### The Infrastructure Proposal

- \$200 billion in federal budget authority:
  - \$100 billion for a new Incentives Program
  - \$50 billion for a Rural Infrastructure Program
  - \$20 billion for a Transformative Projects Program
  - \$14 billion for existing federal credit programs
  - \$10 billion for a revolving fund for real estate purchases by the federal government
  - \$6 billion toward the estimated cost of lost revenue due to increased issuance of private activity bonds (PABs)

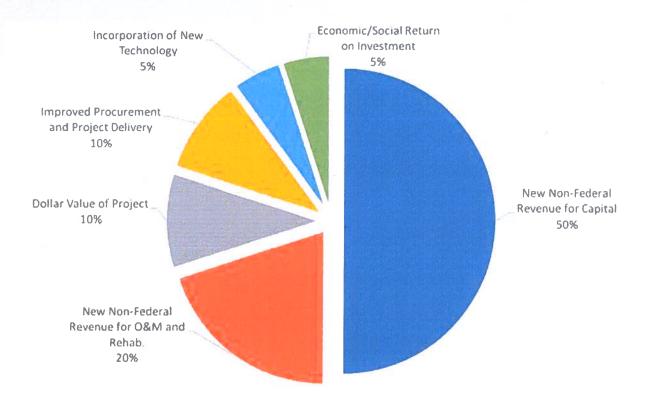


### Incentives Grants Program

- \$100 billion to be distributed between U.S. Department of Transportation, U.S. Army Corps of Engineers, and U.S. Environmental Protection Agency
  - Unknown: How much for each agency?
- Eligible project categories: surface transportation, airports, passenger rail, ports and waterways, flood control, water supply, hydropower, water resources, drinking water, wastewater, and storm water facilities, brownfield and superfund sites



# Incentives Grants Program Weighting System



Source: Eno Transportation Weekly



REGIONAL STRATEGIES. PARTNERSHIPS. SOLUTIONS. NADO. ORG

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### Incentives Grants Program

- Goal is to reward state and local governments who have raised their own revenue infrastructure
- State/local sponsors who enacted tax increase for infrastructure in three years before February 2018 would get credit for those revenues
- Amount of grant is capped at 20% of "new revenue"
  - Unanswered question: how is that different from project cost?



## Rural Infrastructure Program

- \$50 billion for grants to rural areas
- Rural has been defined in this proposal as areas with a population under 50,000
- 80% (\$40 billion) to be given out as block grants to state governments
  - Unknown: the rural population/road-miles formula that will be used
  - Unknown: state minimum and maximum share
- Governors would have a great deal of discretion in determining projects



### Rural Infrastructure Program

- Eligible project categories
  - Transportation: roads, bridges, public transit, rail, airports, maritime and inland waterway ports
  - Broadband
  - Water and waste: drinking water, wastewater, storm water, land revitalization, and brownfields
  - Power and electric: governments generation, transmission, and distribution facilities
  - Water resources: flood risk management, water supply, and waterways



## Rural Infrastructure Program

- 20% (\$10 billion) will be given out as performance grants
  - States would have 180 days to publish a comprehensive rural infrastructure investment plan (RIIP) after receiving formula funds
  - States can apply for performance grants within two years
  - Unknown: who will administer performance grants, assume it will be U.S. Department of Agriculture
- All \$40 billion in rural formula money would be available in FY2019, unlike the rest of the \$200 billion which will be spread out over the next 10 years



### Transformative Projects Program

- \$20 billion for "bold, innovative, and transformative" infrastructure projects
- Administered by the U.S. Department of Commerce; interagency selection committee would choose projects
- Eligible project categories: transportation, clean water, drinking water, energy, commercial space, broadband



### Transformative Projects Program

- Competitively awarded to projects that are likely to be commercially viable, but risk level deters private sector involvement
- Eligible uses and maximum federal share:
  - Project demonstration, 30%
  - Project planning, 50%
  - Construction, 80%



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### Federal Credit Programs

- \$14 billion to existing credit programs including TIFIA, WIFIA, RRIF to pay for credit subsidy authority to make new loans and loan guarantees
  - Unknown: how much each federal credit program would receive



### How Funds Will Be Leveraged

- Proposal relies on the leveraging \$200 billion to create \$1.5 trillion in total investment
- Leverage assumptions rely on calculations of the credit subsidy rate for loans made with the new \$14 billion proposed for existing credit programs
- Administration also proposing statutory changes to make these credit programs easier to use



## Changes to Existing Programs

- Tolling of existing Interstate highway lane-miles as long as proceeds are used for infrastructure
- Flexibility to commercialize Interstate rest areas
- Threshold for FHWA "major project oversight" rules increased from a \$500 million project to a \$1 billion project
- States authorized to perform utility relocation before NEPA process is complete
- Mandate the use of "value capture" as a component of all new mass transit projects



## Changes to Existing Programs

- Allow small hub airports to apply for permission to levy passenger facility charges with lower paperwork burden
- Eliminate current restraints on the use of publicprivate partnerships in mass transit projects
- Allow Clean Water SRF to lend to private owners
- Authorize the Army Corps to execute agreements with non-federal entities



### Changes to Project Delivery

- Goal of delivering projects more quickly and with lower costs
- Reducing the time available for legal challenges
- Pilot project to allow for eliminated environmental review process, rely on a new performance measures system
- Shorten the environmental review process
  - Enforced deadlines for lead agency and federal agencies issuing permits
  - 21 months for EIS/FONSI/or ROD
  - 3 months for agency to review and issue a decision



### One Agency, One Decision

- Proposes to allow USDOT and state departments of transportation to forgo consulting with agencies such as the U.S. Department of Interior about sensitive land areas or historic sites
- Allow for final design to move forward before the environmental review is complete



### Workforce Development Provisions

- No new funding for workforce programs, but some reforms to existing programs designed to assist in the developing and hiring of skilled professionals
- Trade license reciprocity amongst states
- Pell Grant reform
  - Make students in non-degree programs eligible
  - Allow those who already have a degree to use grants for re-training



### Workforce Development Provisions

- Career and technical education (focused on Perkins CTE program)
  - Shift emphasis to STEM and trades
  - Spend money on fewer programs
  - Redirect funds to programs at high school level
  - Allow funds to be spent on apprenticeships
  - Create a fast-track approval system for high school students entering jobs in the infrastructure sector



#### What's Not Included

- How much funding will go to each mode of infrastructure
- A specific "pay-for"; administration officials have said that all options are on the table
- Direct funding for many categories of infrastructure projects that were initially floated: schools, hospitals, housing, community colleges



# Congressional and Stakeholder Response

- Mixed, muted response on Capitol Hill
- Criticism of the plan has focused on three areas:
  - Lack of a "pay for"
  - Reduction of funding for infrastructure in the administration's FY2019 budget request
  - Overall low federal cost share of the plan



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# Congressional and Stakeholder Response

- Lack of a "pay for"
  - What about increasing the gas tax?
  - Mixed signals from the White House
  - Challenge: the Highway Trust Fund will default in 2021 and so any increase in the gas tax should be put toward keeping it solvent
  - Stakeholder community is adamant that fixing the hole in the Trust Fund is more important than creating new programs



# Congressional and Stakeholder Response

- FY2019 Budget Cuts
  - Administration's FY2019 budget request includes reductions in some transportation infrastructure programs like FTA New Starts and the TIGER Grant Program
  - Administration has made clear that programs in their infrastructure bill are designed to replace these existing programs
  - President's budget also makes reductions to the Army Corps of Engineers water resources program and USDA Rural Development's water infrastructure programs

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# Congressional and Stakeholder Response

- Overall Federal Cost Share of the Plan
  - \$100 billion Incentives program only has a matching share of 20%
  - Existing federal match for non-Interstate highways is 80%; for Interstate highways, it is 90%
  - Existing federal match for transit formula grants is 80%;
     for new subways and light rail, it is 50%
  - White House counter-argument: when you look at all infrastructure, federal cost share is closer to 20%



### Congress: Next Steps

- Committees will begin holding hearings
- Senate Environment and Public Works
   Committee will hear from USDOT Secretary
   Elaine Chao on March 1
- House Transportation and Infrastructure
   Committee has indicated they plan to release
   their own principles for infrastructure investment
- Challenges for congressional action: multiple committees of jurisdiction, pay-for, congressional calendar



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# Questions?





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