

AGENDA

CITIZENS ADVISORY COMMITTEE

of the

CALHOUN AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

March 16, 2022

10:00 am

1. Call to Order
2. Introductions
3. Old Business
 - a. Review and approval of CAC minutes from January 19, 2022 (2-3)
 - b. February MPO Administrative Modifications and Resolutions (4-8)
4. New Business
 - a. Review FY 20-23 TIP Update and March Administrative Modifications (9-11)
 - b. Resolution 833 – Amend FY22 UPWP to include FY21 rollover funds (12-16)
 - c. Resolution 834 – Increase PE and CN for Henry Road Resurfacing (17-18)
 - d. Status report of ALDOT projects (19)
 - e. Safety Observations (20-24)
 - f. TBA
5. Other Business
 - A. CAC Vacancies (25-26)
 - B. Anniston Express and ADA Para-Transit Ridership (27-28)
 - C. Next CAC Meeting – May 18, 2022 (29)
 - D. TBA
6. Adjourn

MINUTES
CITIZENS ADVISORY COMMITTEE (CAC)
of the Calhoun Area Metropolitan Planning Organization (MPO)
Wednesday, January 19, 2022
10:00 a.m.

Those attending:

Bruce Britton	City of Oxford
David Thompson	City of Jacksonville
George Salmon	Calhoun County
James Jenkins	City of Anniston
Jarrold Simmons	City of Jacksonville
Johnnie Phillips	Town of Hobson City
Lavoy Jordan	City of Oxford
Lem Burrell	City of Oxford
Libby Messick	EAC/MPO
Matthew Boone	City of Jacksonville
Miller Parnell, Chairman	City of Anniston
Phillip Keith	City of Anniston
Reggie Stewart	Calhoun County
Reuben Johnson	Calhoun County
Rodney Cox	Calhoun County
Terry Parker	City of Oxford
Theo Smart	Calhoun County
Tim Huddleston, Vice Chair	Calhoun County

The meeting was called to order at 10:05 a.m. by Mr. Miller Parnell, Chairman.

OLD BUSINESS:

Minutes of the CAC meetings from November 17, 2021, were approved on a motion by Mr. Tim Huddleston and seconded by Mr. Reuban Johnson. Motion carried.

Chairman Parnell called for discussion of December 2021 Administrative Modifications and Resolutions. Ms. Messick explained that there was a list of modifications in the agenda packet to review that were discussed during the month of December to keep the members of the CAC up to date. There were two modifications that created changes to the TIP and three modifications that did not create changes to the TIP spreadsheet in December. Ms. Messick also stated that there were no resolutions adopted in December.

NEW BUSINESS:

Chairman Parnell called for the Review of FY 20-23 TIP Update and Administrative Modifications. Ms. Messick gave the members a copy of the current TIP. There was one administrative modification that made changes to the TIP Spreadsheet and no administrative modifications that did not create changes to the spreadsheet.

Chairman Parnell called for discussion of Resolution No. 829. Ms. Messick explained this resolution is to add Project Number 100073971 Access Management on SR-21 from 0.71 Mile North of the SR-1 (US-431) Overpass in Anniston to George Douthit Drive in Jacksonville to the STIP/TIP. This project would not include any MPO funds but would need to be in the MPO's TIP as it is in the MPO area. A motion was made by Mr. Tim Huddleston to approve this amendment with **Resolution No. 829**, which was seconded by Mr. Theo Smart. Motion carried.

Chairman Parnell then called for discussion of Resolution No. 830. Ms. Messick explained this resolution is for annual updates to ALDOT's Safety Performance Measures. She further explained this resolution is to support these measures through the MPO's projects. A motion was made by Mr. David Thompson to approve this amendment with **Resolution No. 830**, which was seconded by Mr. Bruce Britton. Motion carried.

Chairman Parnell next called for discussion of Status Report of ALDOT projects. Ms. Messick reported the US-431 access management project was working on punch list items. The SR-21/Baltzell and SR-21/Lenlock projects are working on punch list items and awaiting final acceptance. The Church Ave project is finishing up permanent stripe and completing punch list items. The US-78 resurfacing project is placing permanent stripe and working on punch list items. The I-20 resurfacing project is awaiting permanent stripe and punch list completion. AL-9 resurfacing has had wearing surface completed from double bridges to Natures Trail. This project has been winterized due to seasonal limitations and should restart in March/April.

Next, Chairman Parnell continued by calling for discussion of Safety Observations. Ms. Messick explained that there was a list of previous observations in the agenda packet for review. Ms. Messick explained the only update was to new item #26 which was initiated after the last CAC meeting. Crash data for this item had been sent to Mr. Mark Stephens for review. Updates were requested for item #21. Ms. Messick stated she would follow up with Branton Cole of Anniston for further updates.

OTHER BUSINESS:

Chairman Parnell called for discussion of CAC vacancies. Anniston has 9 vacancies, Jacksonville has 1, Oxford has 7, Weaver has 1 vacancy, and 1 for Hobson City.

Next, Chairman Parnell called for the report on Urban Fixed Route and ADA Handicapped Transit Systems. Ms. Messick explained the ADA Paratransit Ridership for Anniston had 571 (decrease) one-way trips, Jacksonville had 125 (decrease) one-way trips, 16 trips for Weaver (increase), and Oxford had 160 (increase) one-way trips. For the Urbanized area 89 (decrease) one-way trips and 125 (increase) one-way trips for the Rural area. Fixed-route ridership had a total of 7,745 (increase) riders for the month of December.

The next CAC meeting is scheduled for Wednesday, March 16 at 10:00 a.m.

There being no further business, a motion was made by Mr. Tim Huddleston and seconded by Mr. David Thompson to adjourn. The meeting was adjourned at 10:27 a.m.

February 2022 Administrative Modifications

That created changes on the TIP spreadsheet:

1. #41 RW (100064888) Bridge Replacement on Airport Road at Coldwater Creek
BIN#11215
Old Target Start Date: April 1, 2022
New Target Start Date: January 1, 2023
-Change in FY; Increase by 1%
2. #49 RW (100070254) Bridge Replacement on Friendship Road over Choccolocco Creek and Choccolocco Creek Relief (Bin 004774)
Old Target Start Date: April 1, 2022
New Target Start Date: January 1, 2023
-Change in FY; Increase by 1%
3. #49 UT (100070255) Bridge Replacement on Friendship Road over Choccolocco Creek and Choccolocco Creek Relief (Bin 004774)
Old Target Start Date: July 1, 2022
New Target Start Date: July 1, 2023
-Change in FY; Increase by 1%
4. #50 RW (100070262) Resurfacing, Widening, and Upgrading Existing Turn Signals and Adding Turn Lanes on Friendship Road at Cheaha Drive
Old Target Start Date: April 1, 2022
New Target Start Date: January 1, 2023
-Change in FY; Increase by 1%
5. #50 UT (100070269) Resurfacing, Widening, and Upgrading Existing Turn Signals and Adding Turn Lanes on Friendship Road at Cheaha Drive
Old Target Start Date: July 1, 2022
New Target Start Date: July 1, 2023
-Change in FY; Increase by 1%
6. #54 CN (100070230) Roy Webb Road Resurfacing
Old Engineer's Estimate: \$1,094,030.17
New Estimate for Letting: \$1,157,357.52
**Funding changed from STPOA (MPO funding) to STPAA (State Federal Funding)
Amount removed from TIP Spreadsheet
(Confirming this)

That did not create changes on the TIP spreadsheet:

1. #41 UT (100064889) Bridge Replacement on Airport Road at Coldwater Creek
BIN#11215
Old Target Start Date: February 1, 2023
New Target Start Date: June 1, 2023
-No change in FY

2. #48 RW (100070248) Widening on Friendship Road from Cheaha Drive to Circle Drive
(Phase I)
Old Target Start Date: April 1, 2022
New Target Start Date: July 1, 2022
-No change in FY

3. #45 CN (100064899) Resurfacing Russell Drive from Russell Drive to Alexandria Road
City of Weaver
Old Target Start Date: June 24, 2022
New Target Start Date: July 29, 2022
-No change in FY

4. #46 CN (100070198) Resurfacing on Henry Rd and Country Club Dr SW to Fairway Dr SW
Old Target Start Date: June 24, 2022
New Target Start Date: September 30, 2022
-No change in FY

Resolution # 831

Amending the 2020-2023 Transportation Improvement Program (TIP) to move
Three (3) projects to different Fiscal Years

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 2020-23 Transportation Improvement Plan (TIP) on August 15, 2019 with Resolution #788; and

WHEREAS, the Calhoun Area MPO requests to move the following three (3) projects to new fiscal years in order to further constrain FY22's planned projects:

- Project: 100070249 (UT)
Project Description: Widening On Friendship Road From Cheaha Drive To Circle Drive (Phase I); Phase I Will Include Design And Functional Drainage To Correct Existing Water Flow Issues
Old Target Start Date: September 1, 2022
New Target Start Date: September 1, 2023
- Project: 100070244 (PE)
Project Description: Bicycle Lane Striping And Possible 2 Ft Shoulder Widening Along South Noble Street From Chestnut Street To Fourth Street
Old Target Start Date: February 1, 2022
New Target Start Date: February 1, 2024
- Project: 100070245 (CN)
Project Description: Bicycle Lane Striping And Possible 2 Ft Shoulder Widening Along South Noble Street From Chestnut Street To Fourth Street
Old Target Start Date: June 24, 2022
New Target Start Date: June 24, 2024

NOW THEREFORE, BE IT RESOLVED that the Calhoun Area MPO, that the FY20-23 TIP be amended to change the allocations for the Calhoun County projects as indicated above. Passed and adopted this 17th day of February 2022.

Councilman Jay Jenkins, Vice-Chairman
City of Anniston

ATTEST:

E. Messick _____

Elizabeth Messick, Senior Planner
East Alabama Regional Planning and
Development Commission

Resolution # 832

Decrease RW Chief Ladiga Trail - from Cane creek to 4th street Anniston segment, #33 (100060694) and allocate a portion to PE (100063226)

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 2020-23 Transportation Improvement Plan (TIP) on August 15, 2019 with Resolution #788; and

WHEREAS, ALDOT had increased the RW portion of the Chief Ladiga Trail – from Cane Creek to 4th Street Anniston Segment (100060694) to \$2,221,466.50 in 2018.

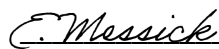
WHEREAS, the Calhoun MPO requests to decrease the apportionment for this project to reflect previous estimates of \$522,903 as well as move \$100,000 from the apportionment to PE scope of the project (100063226).

Project Number	Current Apportionment	Current Apportionment on local TIP Spreadsheet	New Apportionment	Total Increase /Decrease
100060694	\$2,221,466.50	\$522,903	\$422,903	-\$2,191,403.42
100063226	\$401,320	\$401,320	\$501,320	+\$100,000

NOW THEREFORE, BE IT RESOLVED that the Calhoun Area MPO, that the FY20-23 TIP be amended to change the allocations for the Calhoun County projects as indicated above. Passed and adopted this 17th day of February 2022.

Councilman Jay Jenkins, Vice-Chairman
City of Anniston

ATTEST:



Elizabeth Messick, Senior Planner
East Alabama Regional Planning and
Development Commission

March 2022 Administrative Modifications

That created changes on the TIP spreadsheet:

1. #48 CN (100070250) Widening on Friendship Road from Cheaha Drive to Circle Drive (Phase I)
Old Engineers Estimate: \$1,515,107
New Engineers Estimate: \$1,781,247.52
-Increased estimate (\$266,140.52) less than 20% (\$303,021.40); no resolution needed.

That did not create changes on the TIP spreadsheet:

CALHOUN AREA MPO

FY 20-23 TIP AS OF March 8, 2022

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)

SURFACE TRANSPORTATION PROGRAM (STP)

Authorized to Proceed

PE Preliminary Engineering

Moved from one FY to another FY

RW Right of Way

Funded by ATRIP or ARRA

UT Utilities

New Project or Allocation Change

CN Construction

Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023
	100070255			UT								193,538
	100070257			CN								
50 Friendship Road Widening and Bridge Replacement Phase III	100070259	Oxford		PE					150,748			
	100070262			RW								110,598
	100070269			UT								108,585
	100070271			CN								
51 Alexandria/Jacksonville Rd. - Resurface (Cedar Springs Rd to Jacksonville) (PE by County Eng.)	100070224			CN					725,341			
52 Whites Gap Rd and Whites Gap Rd SE - Resurfacing (PE developed by County Eng.)	100070226	Calhoun County		CN						1,113,827		
53 AL Hwy 202/Hunter St. - Signal Upgrade	100070695	Calhoun County		PE					30,300			
	100070228	Calhoun County		CN						125,025		
54 Roy Webb Rd. - Resurfacing (PE developed by County Eng.) using STPAA and not STPOA	100070230	Calhoun County		CN							0	
55 Eulation Gate Rd. - Resurfacing (PE developed by County Eng.)	100070232	Calhoun County		CN								390,227
56 Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW	100070197	Jacksonville		PE						88,179		
	100070198			CN							641,640	
57 Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	100070203	Jacksonville		PE							212,715	
	100070208			CN								1,100,503
58 Baltzell Gate Connector Multi-use path	100070238	Anniston		PE								
	100070239			CN								
59 Coldwater Mountain/Mulberry St. to Legarde, multi-use path	100070241	Anniston		PE								
	100070242			CN								
60 Anniston to Oxford Bike Lane; S Noble and Chestnut	100070244	Anniston		PE								
	100070245			CN								
Hillyer Robinson Ind. Parkway Safety Improvements overrun - CLOSED	100054927		CLOSED	PE						22,512		
	100054928		CLOSED	CN					4,147			
Resurfacing CR-187 (Friendship Rd) From CR-193 (Boiling Spring Rd) to SR-21	100054996		CLOSED	PE					24,468			
Frank Akers		Anniston	CLOSED	PE						17,200		
PROGRAMMED					3,054,124	4,639,258	1,244,147	3,617,730	2,238,327	3,086,250	5,233,845	4,298,448
APPORTIONMENT					2,182,759	2,266,095	2,363,956	2,463,701	2,521,554	2,540,505	2,540,505	2,540,505
CARRYOVER					9,594,529	8,723,163	6,350,000	7,469,809	6,315,781	6,599,008	6,053,263	3,359,923
AVAILABLE					11,777,287	10,989,258	8,713,956	9,933,511	8,837,334	9,139,513	8,593,768	5,900,428
BALANCE					8,723,163	6,350,000	7,469,809	6,315,781	6,599,008	6,053,263	3,359,923	1,601,980

Resolution # 833

**Amend the Fiscal Year 2022 Unified Planning Work Program (UPWP) to include
Fiscal Year 2021 Rollover Funds**

WHEREAS, the **Calhoun Area Metropolitan Planning Organization** (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December 2015); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide urban transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Bureau of Transportation Planning and Modal Programs, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2021; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area Metropolitan Planning Organization (MPO) proposes to allocate the remaining administrative funds from fiscal year 2021 in the amount of \$237,467 (\$189,972 Federal; \$47,495 local match) into fiscal year 2022 in order to set funds aside to identify and implement special studies or set aside for larger plans such as the Long Range Transportation Plan; now,

THEREFORE, BE IT RESOLVED by the Calhoun Area Metropolitan Planning Organization (MPO), that the Fiscal Year 2021 UPWP be amended as indicated above.

Passed and adopted this 17th day of March 2022.

Councilman Jeff Clendenning, Chairman
City of Weaver

ATTEST:

Elizabeth Messick, Senior Planner
East Alabama Regional Planning and
Development Commission

TASK 6.0 SPECIAL PROJECTS, CORRIDOR DEVELOPMENT, TECHNICAL STUDIES, AND DEVELOPMENTS OF REGIONAL IMPACTS (DRI)

6.1 Special Project Identification

Objective

To have available a portion of MPO PL funds to assist member governments with the development and funding of special transportation or transit related technical studies as well as set aside funds for later large plans (i.e. LRTP)

Previous Work

- Special technical studies to support efforts by the member jurisdictions of the MPO
 - Anniston Area Bike-Ped Facility Design/Installation Manual

Proposed Work

- Revise task to include FY 21 rollover funds once identified
- Assist member jurisdictions with project scope development and refinement
- Assist member jurisdictions with technical studies to support and advance worthy transportation or transit improvement projects or activities that lead to construction projects
- Other Technical Studies as requested by MPO members and approved by ALDOT

Products

- Special technical studies that advance and support traditional or alternative transportation or transit improvement projects or activities
- Special projects or studies will be added when previous FY rollover funds are identified
- Continuation of special projects or studies not completed by the end of FY 2021

Staffing

East Alabama Regional Planning and Development Commission

Schedule

Ongoing activities throughout the fiscal year: October 1st, 2021 through September 30th, 2022

Funding Source

Type	Source	Amount
PL	FHWA/FTA	\$ 189,972
Local	EARPDC	\$ 47,495
Total		\$ 237,467

Appendix D

FY 2022 UPWP Financial Overview

Tasks		PL	Local	Total
Task 1	Administration	\$102,835	\$25,709	\$128,544
Task 2	Data Collection	\$70,168	\$17,542	\$87,710
Task 3	Public Involvement	\$14,130	\$3,533	\$17,663
Task 4	Environmental Mitigation and Streamlining	\$500	\$125	\$625
Task 5	Transportation Systems	\$38,611	\$9,653	\$48,264
Task 6	Special Projects, Corridor Development, Technical Studies, and DRI	\$189,972*	\$47,495	\$237,467
TOTAL		\$416,216	\$104,056	\$520,272

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking
MPOs may carry over funds for 3 years.

*Indicates additional PL funds in excess to the allocated yearly amount.

Appendix E

FY 2022 PL Funding – Detailed View

		PL		Total
		FHWA/FTA	MPO	
Task 1.0	Administration	-	-	-
1.1	MPO Administration	\$89,500	\$22,375	\$111,875
1.2	Unified Planning Work Program (UPWP)	\$3,300	\$825	\$4,125
1.3	Education and Training	\$9,835	\$2,459	\$12,294
1.4	Continuity of Operations Plan (COOP)	\$200	\$50	\$250
Task 2.0	Data Collection	\$70,168	\$17,542	\$87,710
Task 3.0	Public Involvement	-	-	-
3.1	Public Information Officer (PIO)	\$6,700	\$1,675	\$8,375
3.2	Public Participation Plan (PPP)	\$6,000	\$1,500	\$7,500
3.3	Title VI/Environmental Justice Planning	\$1,030	\$258	\$1,288
3.4	Disadvantaged Business Enterprise (DBE)	\$400	\$100	\$500
Task 4.0	Environmental Mitigation and Streamlining	-	-	-
4.1	Air Quality, Climate Change, and Storm Water Mitigation Planning	\$500	\$125	\$625
Task 5.0	Transportation Systems	-	-	-
5.1	Long Range Transportation Plan (LRTP)	\$4,100	\$1,025	\$5,125
5.2	Transportation Improvement Plan (TIP)	\$6,768	\$1,692	\$8,460
5.3	Public Transportation	\$15,000	\$3,750	\$18,750
5.4	Bicycle and Pedestrian Transportation Planning	\$4,125	\$1,031	\$5,156
5.5	Freight Planning	\$4,100	\$1,025	\$5,125
5.6	Transportation Management and Operations Planning (Includes ITS)	\$400	\$100	\$500
5.7	Transportation Safety and Security Planning	\$4,118	\$1,030	\$5,148
Task 6.0	Special Projects, Corridor Development, Technical Studies, and Developments of Regional Interest	-	-	-
6.1	Special Projects Identification	\$189,972*	\$47,495	\$237,467
TOTAL		\$416,216	\$104,056	\$520,272

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking

MPOs may carry over funds for 3 years.

*Indicates additional PL funds in excess to the allocated yearly amount.

Appendix F

FY 2021 Local Match Table

Funding Summary			
Local match for FHWA Mapping or Technical Studies is the responsibility of the local government that commissioned the mapping or study. This local match is invoiced monthly on a reimbursement basis.			
	Federal Share	Local Match	Total
Total Funds for MPO	\$416,216	\$104,056	\$520,272
FHWA Mapping or Technical Studies			
Anniston Mapping	\$28,000	\$7,000	\$35,000
Oxford Mapping	\$32,000	\$8,000	\$40,000
Funds Available for Area-Wide Planning Projects	\$356,216	\$89,056	\$445,272

Local Match	
Local match for Area-wide Planning and Projects is invoiced quarterly on a reimbursement basis as MPO Dues. Quarterly dues may not exceed the amounts in the table below.	

Member Jurisdictions	% Pop.	Oct. 1 - Dec. 31	Jan. 1 - Mar. 31	Apr. 1 - June 30	July 1 - Sep. 30	TOTAL
Calhoun County Commission	23.80%	\$5,299	\$5,299	\$5,299	\$5,298	\$21,195
Anniston	28.96%	\$6,448	\$6,448	\$6,448	\$6,447	\$25,791
Hobson City	0.96%	\$214	\$214	\$214	\$213	\$855
Jacksonville	15.73%	\$3,502	\$3,502	\$3,502	\$3,503	\$14,009
Oxford	26.75%	\$5,956	\$5,956	\$5,955	\$5,955	\$23,822
Weaver	3.80%	\$846	\$846	\$846	\$846	\$3,384
TOTAL DUES	100.00%	\$22,265	\$22,265	\$22,264	\$22,262	\$89,056

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking

MPOs may carry over funds for 3 years.

*Indicates additional PL funds in excess to the allocated yearly amount.

Resolution # 834

**Increase CN Funds for Project #56 PE (100070197) and CN (100070198)
Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW**

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 2020-23 Transportation Improvement Plan (TIP) on August 15, 2019 with Resolution #788; and

WHEREAS, the City of Jacksonville has requested that the MPO allocate an additional \$5,721 in PE and \$237,158 for project #56, Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW due to additional drainage improvements required for the project.

Project Number	Scope	Current Allocation	New Allocation
100070197	PE	\$88,179	\$93,900
100070198	CN	\$641,640	\$878,798

NOW THEREFORE, BE IT RESOLVED that the Calhoun Area MPO, that the FY20-23 TIP be amended to change the allocations for the Calhoun County projects as indicated above. Passed and adopted this 17th day of March 2022.

Councilman Jeff Clendinning, Chairman
City of Weaver

ATTEST:

Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

MPO BUDGET REVIEW

Widen to minimum 22' travel way/3' shoulders; Place Closed System Drainage Resurfacing Henry Road SW and County Club Drive

		Widen to min. 22' travel way & Place Parallel Drainage (Approx Sta 17+00 to Sta 20+50)
FACTORS		
Roadway Width		22'-0"
Shoulder Width		3'-0"
Minimum Design Policy		AASHTO Green Book
Design Waiver(s)		Lane & Shoulder Width Waiver
Right of Way (ROW)		None

COSTS		
PE	Baseline Preliminary Engineering Cost	\$88,179
	Additional Preliminary Engineering (Additional Tasks)	\$5,035
		Closed Drainage System Design
	Additional ALDOT Indirect Costs (13.63%)	\$686
	PE TOTAL	\$93,900
	PE BUDGET AVAILABLE	\$88,179
ADDITIONAL PE BUDGET NEEDED		\$5,721

CN	Baseline Construction Cost (Includes Additional Widening)	\$523,247
	Additional Construction Cost (Closed Drainage)	\$88,125
	Contingency (10%)	\$61,137
	Total Construction Cost	\$672,509
	Estimated CE&I (Assumed 15%)	\$100,876
	ALDOT Indirect Costs (13.63%)	\$105,412
	CN TOTAL	\$878,798
	CN BUDGET AVAILABLE	\$641,640
ADDITIONAL CN BUDGET NEEDED		\$237,158

CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
NH-FMGR-0001(613)	US- 431 Access Management from MP. 233.238 to 240.049	Punch List Work Shoulder treatment will be placed once seasonal limitations have expired
STPOA-0021(516)	SR-21 Signal Upgrade at Baltzell Gate Rd. and Lenlock Lane	Project has been accepted
STPOA-0815(261)	Church Ave. resurfacing and Traffic stripe from SR-21 to 11th. St. Jacksonville	Awaiting Final Acceptance
STPAA-HSIP-0004(551)	US 78 resurfacing from Coldwater Creek bridge to AL 21 in Oxford	Awaiting Final Acceptance
IM-IO20(360)	I-20 resurfacing from Snow Creek To the Calhoun/Cleburne County line	Punch List Work
RP-STPAA-HSIP-FMGR- 0009(578)	AL 9 resurfacing from US 78 to .07 miles south of Nature Trail	Wearing surface completed from double bridges to Natures Trail. Project has been winterized due to seasonal limitations. Contractor should begin work around end of March / beginning of April.

MPO CAC Safety Observations

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
1	Oxford	Bynum Blvd/Hwy 202 Intersection	Incorporate a light at this intersection to see it better at night	09/19/18	8/11/21	✓	✓	Solar may be approved by ALDOT for this location as it may be a while before Alabama Power gets power to the intersection. The City of Oxford is hoping to add this as an MPO project in the TIP	OPEN
6	Anniston	Henry Road intersection at the Bypass	Addition of street lighting	11/14/18	11/13/19	✓	✓	Anniston is working with Alabama Power. Process has started.	OPEN
15	Calhoun County	Saks Road @ 43rd street	Road is narrow, school buses make wide turns at this intersection, difficult for 2 cars to pass, school children walk in the ditch (photos)	07/24/19	06/1/20	✓	✓	Widening: This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP. School children: TAP applications are being accepted until May 15.	OPEN
17	Calhoun County	Bynum Leatherwood Rd./Morrisville Road intersection	Turn lane needed for the landfill entrance	10/28/19	07/8/20	✓	✓	This issue is being investigated. A possible resolution has been presented to the County Commissioner.	OPEN
18	Calhoun County	Bynum Leatherwood Road/Eulaton Gate	Extend turn lane/deceleration lane on the Southbound side of Bynum Leatherwood from Eulaton Gate to begin at Hutto Hill Road. This will allow adequate stacking for ANAD workers during morning entry times and allow egress for travelers heading south towards SR202	1/14/20	7/8/20	✓	✓		OPEN

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
21	Anniston/ ALDOT	10 th and Quintard intersection	Left turn signal timing seems short. Traffic backs up at this light. Could turn lane length be increased	5/20/20	07/08/20	✓	✓	The signals from 8 th to 21 st are on a coordinated system, so if timing is added to one light, then the entire system would need to be retimed. The City of Anniston has asked ALDOT to evaluate the feasibility of extending the turn lane at this intersection as it is an ALDOT maintained road. ALDOT has requested the signal timing of the corridor be adjusted prior to evaluation of turn lane extension. Further suggested update of timing plan since last update was 2003 prior to 431 bypass construction. Looking into availability of PL funds to update City of Anniston's timing plan.	OPEN
23	Anniston	431/Greenbriar intersection or Greenbriar/Quintard intersection	Turning signalization duration for SB traffic is short	3/17/21	6/22/21	✓	✓	Toby Bennington has asked Lance Armbruster to look into changes in traffic volume at this intersection	OPEN
26	Jacksonville	204/Nesbit Lake Rd intersection	Increased safety measures	11/17/21	01/20/22	✓	✓	Libby provided crash information for the intersection. Mark Stephens has requested a meeting with the Mayor, police chief, and other officials to discuss this issue.	OPEN

CLOSED ITEMS

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
2	Talladega County /ALDOT (I-20 ROW)	I-20 east bound exit at Hwy 202	Reduce sight limitation from exiting the I-20 east bound exit ramp	09/19/18	11/14/18	✓		Out of MPO Jurisdiction; Referred to Talladega County Engineer then forwarded to ALDOT; ALDOT to consult with traffic engineer	CLOSED
3	Mixed Calhoun County/ Talladega County	On SR-21 between the Choccolocco Creek bridge and existing 65 mph in Munford/ Talladega County	increase the speed limit to 65?	09/19/18	06/12/19	✓	✓	Safety concerns regarding intersections along SR-21. Investigation ongoing for better lighting conditions and safety from residential areas intersecting with this road. Increasing speed would contradict safety concerns along this route.	CLOSED
4	Mixed Calhoun County, Oxford	Between Hardees on Hwy 202 to Coldwater	increase the speed limit to 65?	09/19/18	06/12/19	✓	✓	Safety concerns regarding intersections along Hwy 202 (See item #1). Also, Anniston investigating moving speed decrease towards area for Coldwater mountain/bike facility on 202 bike safety. Increasing speed would contradict safety concerns along this route.	CLOSED
7	Jacksonville	SR-21	Make manhole covers and curb gutters the same height as the new existing surface	11/14/18	06/12/19	✓	✓	Risers will be put in. They have been purchased. Mayor Smith will follow up. Shannon Jones with ALDOT stated this will be addressed with a surface job punch list item and should start the week of Jan 9 th , 2019. This punch list item is complete.	CLOSED
8	Oxford	Bynum Blvd.	Increase speed limit on the 4-lane to more than current 45 mph	11/14/18	4/16/20	✓	✓	Mr. Denney will talk to the Mayor and Police Chief. Suggestion had been posed in the past and had been opposed. Discussion of speed limit options and where have begun. Will need to discuss with police chief and bring to City Council. Ordinance passed February 11 to increase speed limit to 55 mph from Turner Rd. to HWY 202 – new speed limit signs installed	CLOSED

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
9	Weaver	1 st Baptist Church	Sidewalk rehabilitation	01/16/19	02/05/19	✓	✓	Mr. Theo Smart inquired if there were any plans to rehabilitate the currently torn sidewalk in front of the 1 st Baptist Church in Weaver. Mayor Willis was only aware of the issue after last month's meeting. There are no plans at this time.	CLOSED
10	Anniston	202/Quintard intersection	Look into timing of light; traffic backs up	03/21/19	06/27/19	✓	✓	Jay Jenkins has reported this issue to the public works department. Upon inspection of the signal cabinet, an issue was identified and addressed. The signal timing is now functioning as intended.	CLOSED
11	Anniston	Ossington Ave.	Safety study/Traffic calming measures for residents	07/17/19	09/11/20	✓	✓	ALDOT and FHWA concurrence to classify Ossington/Coxwell as minor collector.	CLOSED
12	Anniston/Oxford	US-78 east of the 431 bypass	Widening to 3 lanes	07/17/19	08/25/20	✓	✓	This suggestion would be a major undertaking. Has been placed on the long-range plan.	OPEN
13	Anniston	Chocolocco Rd	Widening to 3 lanes from intersection with 431 to Robertson Rd.	07/17/19	08/25/20	✓	✓	*Incoming sub-division development may increase traffic along this road. * Has been added to the LRTP for widening to the City Limits.	OPEN
14	Anniston	Russell Avenue	Widening road to include shoulder	07/17/19	09/09/20	✓	✓	This road is residential and not on the classified system and therefore would be unavailable for MPO funding.	CLOSED
16	Anniston	4 th /Noble Intersection	Light timing seems long for this intersection	09/18/19	11/13/19	✓	✓	The City of Anniston has investigated the timing at this light and it is functioning correctly.	CLOSED
19	Anniston	West-bound 431 exit ramp and SR-21 intersection	Difficulties merging at this intersection. Mainly traffic coming to a complete stop at bottom of the ramp	1/15/20	05/22/20	✓	✓	There are no measures that could help assist with merging traffic at this intersection. This is a very common occurrence at similar "off ramp" intersections.	CLOSED
20	Jacksonville	White's Gap Rd./SR-21 intersection	Signalization at the intersection	2/25/20	11/19/20	✓	✓	Signalization of this intersection denied previously due to proximity to other signalized intersections. Jacksonville has requested a warrant study. ALDOT signal warrant study found no signal warranted.	CLOSED

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
22	Oxford	Western terminus of Bynum Blvd.	Increase speed limit from 45 to 55	7/15/20	10/07/20	✓	✓	Police Chief opposed to increase of speed limit. Oxford City Engineer will do a study. Speed limit increase not justified/warranted.	CLOSED
24	Anniston/ALDOT	21 exit from the 431 Bypass	Signage for food and gas locations off the bypass	7/15/20	09/16/20	✓	✓	This type of signage only available for interstates. CAC to draft letter to City of Anniston and Chamber of Commerce to appeal for some type of signage/billboard.	CLOSED
25	Oxford	21 SB between I-20 and 78	Traffic stacking between Grace St and 78 on SB lanes of 21. Signalization timing issue?	3/17/21	04/15/21	✓	✓	New signals and lights have been installed at the intersections in question. Timing issues should be corrected with this new installation	CLOSED

Name	Jurisdiction	% Attendance last 6 meetings	Last Attended Meeting
Ed Kimbrough	Anniston	33%	05.19.2021
Miller Parnell★	Anniston	100%	01.19.2022
Phillip Keith	Anniston	67%	01.19.2022
James Robert Jenkins	Anniston	67%	01.19.2022
Vacant	Anniston		
Vacant	Anniston		
Vacant	Anniston		
Vacant	Anniston		
Vacant	Anniston		
Vacant	Anniston		
Vacant	Anniston		
Vacant	Anniston		
Vacant	Anniston		
David Thompson	Jacksonville	50%	01.19.2022
Richard Lindblom	Jacksonville	17%	11.17.2021
TL Thompson	Jacksonville	33%	07.15.2021
Jamie 'Red' Etheredge★	Jacksonville	17%	05.19.2021
Jarrod Simmons	Jacksonville	100%	01.19.2022
Matthew Boone	Jacksonville	100%	01.19.2022
Vacant	Jacksonville		
Rodney Cox	Calhoun County	50%	01.19.2022
George Salmon	Calhoun County	67%	01.19.2022
Theodore Smart	Calhoun County	67%	01.19.2022
Edward Sturkie	Calhoun County	17%	03.17.2021
Tim Huddleston★	Calhoun County	83%	01.19.2022
Reuben Johnson	Calhoun County	100%	01.19.2022
Chris Gann	Calhoun County	0%	01.15.2020
Dr. David West	Calhoun County	33%	05.19.2021
Reggie Stewart	Calhoun County	83%	01.19.2022
Vacant	Calhoun County		
Darryl League★	Oxford	17%	07.15.2021
Buford Parker	Oxford	67%	11.17.2021
Lem Burrell	Oxford	83%	01.19.2022
Lavoy Jordan	Oxford	67%	01.19.2022
Bruce Britton	Oxford	67%	01.19.2022
Terry Parker	Oxford	33%	01.19.2022

Name	Jurisdiction	% Attendance last 5 meetings	Last Attended Meeting
Vacant	Oxford		
Vacant	Oxford		
Vacant	Oxford		
Vacant	Oxford		
Vacant	Oxford		
Vacant	Oxford		
Vacant	Oxford		
Frank Thomas	Weaver	0%	09.18.2019
Rick Robins*	Weaver	50%	11.17.2021
Vacant	Weaver		
Mike Matthews	Army Depot	17%	01.20.2021
Dustin Gillihan	Army Depot	0%	none
Kevin Ashley	Army Depot	0%	09.16.2020
Regina Jones	Hobson City	0%	07.15.2020
Johnnie Phillips, Jr.	Hobson City	100%	01.19.2022
Vacant	Hobson City		

*Indicates Membership Subcommittee volunteer for their municipality

Fixed-Route Ridership

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Oct	9,851	9,011	9,560	9,993	8,871	5,541	7,679
Nov	9,077	9,481	9,225	8,504	7,665	5,425	7,272
Dec	9,749	9,459	8,205	8,082	7,596	5,266	7,745
Jan	8,957	8,019	7,510	8,239	7,614	5,177	7,114
Feb	9,573	8,462	8,960	7,800	7,262	4,773	7,305
Mar	9,965	9,707	9,493	8,979	7,185	5,512	
Apr	9,338	8,240	8,942	9,045	4,285	6,263	
May	8,838	9,900	9,502	8,774	5,141	6,498	
Jun	9,745	9,977	9,905	7,993	5,852	7,197	
Jul	9,164	8,971	8,820	8,626	6,160	7,836	
Aug	10,241	10,511	10,617	9,314	6,111	7,771	
Sep	9,543	9,280	8,607	7,868	5,923	8,019	

2021 Avg./Mo. 619 114 51 160 112 117

ADA Paratransit Ridership						
Fiscal Year 2021-2022	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	613	118	20	156	103	100
November	619	132	14	146	99	117
December	571	125	16	160	89	125
January	557	173	14	133	133	82
February	548	172	20	119	130	86
March						
April						
May						
June						
July						
August						
September						

2022 Avg./Mo. ²⁹⁰⁸582 ⁷²⁰144 ⁸⁴17 ⁷¹⁴143 ⁵⁵⁴111 ⁵¹⁰102

Fiscal Year 2022 Meeting Dates

<u>TAC</u>	<u>CAC</u>	<u>MPO</u>
13 October		21 October
10 November	17 November	18 November
8 December		16 December
12 January	19 January	20 January
9 February		17 February
9 March	16 March	17 March
13 April		21 April
11 May	18 May	19 May
8 June		16 June
13 July	20 July	21 July
10 August		18 August
7 September	14 September	15 September