

AGENDA
for the
Calhoun Area Metropolitan Planning Organization (MPO)
August 15, 2019
10:00 a.m.

- I. Call to Order
- II. Verification of Quorum
- III. Recognition of Guests
- IV. Old Business
 - A. Review and approve minutes from June 20, 2019
 - B. TBA
- V. New Business
 - A. Review FY 16-19 TIP Spreadsheet and Administrative Modifications
 - B. Tabled: Resolution 785: Reclass Ossington Ave from May 16, 2019
 - C. Tabled: Resolution 787: Increase Funds for Baltzell Gate from July 18, 2019
 - D. Resolution 788: Adopting the FINAL FY 2020-2023 TIP
 - E. Tabled: Resolution 789: Adopting the FINAL FY 2020 UPWP from July 18, 2019
 - F. Resolution 790: Increase funds for Project #5: Lenlock Signal 100047016
 - G. Resolution 791: Adopting the FINAL 2019 Bicycle-Pedestrian Plan
 - H. CAC Appointments
 - I. Safety Observations
 - J. TBA
- VI. Other Business
 - A. Status Report on Other Local Projects from ALDOT
 - B. ATRIP II
 - C. Report on Urban Fixed Route and ADA Handicapped Transit Systems
 - D. Comments or Issues from Member Jurisdictions or Attendees
 - E. TBA
- VII. Next MPO Meeting – Thursday, September 19, 2019
- VIII. Adjourn

MINUTES

Calhoun Area Metropolitan Planning Organization (MPO)

Thursday, June 20, 2019

10:00 a.m.

Those attending:

Fred Denney	City of Oxford
Michael Bergh	ALDOT, East Central Region
Jana Monday	CDG Engineers
Matt Hawes	CDG Engineers
Libby Messick	EARPDC
Jerry Parris	Jacksonville
Mark Stephens	City of Jacksonville
Chase Rich	ALDOT, East Central Region
Jay Jenkins	City of Anniston
Mayor Johnny L. Smith	City of Jacksonville
Shannon Jones	ALDOT, East Central Region
Michael Hosch	Calhoun County
Rodney McCain	Calhoun County
Jeff Clendenning	City of Weaver
Lance Armbruster	City of Anniston

After roll call was taken and it was determined that a quorum was present, Chairman, Councilman Jerry Parris called the meeting to order at 10:08 a.m.

OLD BUSINESS:

The minutes of the May 16, 2019 meeting were approved on a motion made by Mr. Jay Jenkins and seconded by Mr. Mark Stephens. Motion carried.

Chairman Parris called for discussion of Resolution No. 785. Ms. Messick explained at the previous MPO meeting the caveat to have MDA support for Resolution No. 785 was not satisfied prior to this MPO meeting, so the Resolution will be tabled until next month once she is able to speak to the MDA board at their next meeting, June 21st.

NEW BUSINESS:

Chairman Parris called for the Review of FY 16-19 TIP Spreadsheet and Administrative Modifications. Ms. Libby Messick gave the members a copy of the current TIP and also a list of the ALDOT modifications for this month and briefly reviewed it with them. Ms. Messick explained that there were four admin modifications that created changes to the TIP spreadsheet,

but none needed a resolution for approval. She explained the spreadsheet had been updated to include more current projects on the front sheet and newer projects still waiting to be programmed through Montgomery on the back.

Next, Chairman Parris called for discussion of Resolution No. 786 Requested Funding Changes for PE Projects number 4 and 5. Ms. Messick explained that this resolution was a request by ALDOT where PE funds between the two projects had previously been mismatched and both are currently in an overrun. She explained this resolution would transfer money from one project to the other to have only overruns on the Baltzell project and not both. She further explained that the resolution was not supported by Mr. Toby Bennington as he felt it was too soon to discuss overruns and the projects will be Let together. A motion was made by Mr. Fred Denney to approve the funding changes with **Resolution No. 786**, which was seconded by Mr. Jeff Clendenning. Motion carried.

Next, Chairman Parris called for discussion of Resolution No. 787 Adoption of the 2019 Bicycle Pedestrian Plan. Ms. Messick explained that she was made aware of an issue between ALDOT and FHWA with bike lanes on State Routes the previous day after agendas and packets were organized. The Bicycle Pedestrian Plan will be placed on hold until the issue is resolved.

Chairman Parris continued by calling for discussion of the Draft UPWP. Ms. Messick explained a Unified Planning Work Program is organized every year for MPO staff tasks and the funding that goes towards each task. There were a few copies available at the meeting, but hard copies could be mailed or emailed upon request as well as found on the MPO's website. Appendices D-F were included in the agenda packets and detailed major and minor MPO staff tasks as well as local quarterly matches for fiscal year 2020. The draft is currently being reviewed by FHWA and the final draft will be sent prior to next month's meeting for review prior to adoption.

Next, Chairman Parris continued with New Business by calling for discussion of Safety Observations. Ms. Messick explained that in the agenda packet is a list of concerns from the Citizen's Advisory Committee (CAC) for review. Ms. Messick explained item number 1 had been updated as the lighting project had been staked, but there was right-of-way approval needed between ALDOT and the power company. Discussion dates for items 3 and 4 had been updated. Item number 7 should be completed and closed from Safety Observations. Item number 8 would need to be discussed again with the Oxford police chief and city council. There were no other updates at this time.

Chairman Parris next called for discussion CAC Appointments. Ms. Messick explained that there was a list of the members in the agenda packet to review. The City of Anniston still needs 6 appointments, 5 for the City of Oxford including 1 Trucking Representative, 1 for the City of Weaver, 1 for the Anniston Army Depot, 1 for the Town of Hobson City, and 1 for the ALDOT Local Transportation Bureau. Ms. Messick also explained that she had recently sent letters to the MPO mayors asking for these openings to be appointed as well as replacing any members that had

not attended within a year. It was also explained that the CAC had formed a subcommittee in order to assist the Mayors in finding interested parties to fill these availabilities.

OTHER BUSINESS:

Chairman Parris called for the status report on other local projects from ALDOT East Central Division. Mr. Shannon Jones gave a report on the local sponsored projects which was provided as a handout for review. Mr. Chase Rich reported on local projects with preliminary engineering including a public meeting July 11 at the Alexandria Community Center in Alexandria regarding access management studies along SR-1/431 from the end of the Anniston Eastern Bypass to SR-144.

Chairman Parris called for the Report on Urban Fixed Route and ADA Handicapped Transit Systems. Ms. Messick gave the report for the Fixed-Route ridership for the month of April, which was provided in the agenda packet for review. There were 8,774 passengers on the Fixed-Route during May which was a decrease from the previous month and year. The final table in the agenda is the ADA Paratransit ridership for the month of May. Anniston had 876 (decrease) one-way trips, Jacksonville had 176 (decrease) one-way trips, 43 (increase) trips for Weaver, and Oxford had 176 (increase) one-way trips. For the Urbanized area 216 (decrease) one-way trips and 232 (increase) one-way trips for the Rural area.

Chairman Parris continued by calling for discussion of the Draft TIP Public meetings. Ms. Messick explained that there would be a public meeting Wednesday July 17 from 4 – 6 pm for everyone who would like to attend. She said that the Draft is currently in review with ALDOT and is on the MPO website for review. Hard copies will be sent prior to and will be available at next month's meeting for review before adoption. The draft does have the upcoming projects in it but programming has not been completed for these projects.

Chairman Parris called for comments or issues from member jurisdictions or attendees. There were no comments or issues brought forth.

Next meeting of the MPO will be Thursday, July 18, 2019 at 10:00 a.m.

There being no further business, Chairman Parris adjourned the meeting at 10:31 a.m.

July 2019 Administrative Modifications

That created changes on the TIP spreadsheet:

1. #30 CN (100057407) RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)
Old Target Start Date: September 27, 2019
New Target Start Date: February 28, 2020
-Project moved to different FY and incurs 1% project funding increase. Amount changed from \$661,280 to \$667,893.
2. #40 CN (100064886) RESURFACING CHURCH AVENUE FROM 11TH STREET TO SR-21
Old Target Start Date: September 27, 2019
New Target Start Date: January 31, 2020
-Project moved to different FY and incurs 1% project funding increase. Amount changed from \$1,890,753 to \$1,909,661.
3. #35 CN (100063208) RESURFACING AND INTERSECTION IMPROVEMENTS AT 4TH STREET AND NOBLE STREET
Old Engineers Estimate: \$594,937.00
New Engineers Estimate: \$660,076.98
-Engineers estimate increased by \$65,139.98 which is less than 20% of current estimate (\$118,987.40). No resolution needed for increase.
4. #39 CN (100064884) MOUNTAIN ST. NE RESURFACE
Old Engineers Estimate: \$455,625
Bid Let Amount: \$704,051
-Project Let for \$248,246.34 more than last estimate. An administrative modification was used rather than a resolution due to time sensitivity that accompanies the bid award process.
5. #41 RW (100064888) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK
BIN#12215 CITY OF OXFORD
Old Target Start Date: September 1, 2019
New Target Start Date: February 1, 2020
-Project moved to different FY and incurs 1% project funding increase. Amount changed from \$10,201 to \$10,303.

That did not create changes on the TIP spreadsheet:

1. # 45 CN (100064899) RESURFACE RUSSELL DRIVE FROM ALEXANDRIA ROAD TO PEACEBURG ROAD CITY OF WEAVER
Old Target Start Date: November 8, 2019
New Target Start Date: January 31, 2020
-New start date within the same FY as old start date. No change needed.

2. #35 CN (100063208) RESURFACING AND INTERSECTION IMPROVEMENTS AT 4TH STREET AND NOBLE STREET
Old Target Start Date: July 26, 2019
New Target Start Date: August 30, 2019
-New start date within the same FY as old start date. No change needed.

3. #41 CN (100064890) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN#11215 CITY OF OXFORD
Old Target Start Date: April 3, 2020
New Target Start Date: September 25, 2020
-New start date within the same FY as old start date. No change needed.

4. #41 UT (100064889) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN#11215 CITY OF OXFORD
Old Target Start Date: January 1, 2020
New Target Start Date: July 1, 2020
-New start date within the same FY as old start date. No change needed.

August 2019 Administrative Modifications

That created changes on the TIP spreadsheet:

1. #43 CN (100064895) LENLOCK LANE RESURFACE FROM US-431 TO ANNISTON CL
Old Project Allocation: \$618,840
New Project Allocation: \$683,193.77
-Project incurred overruns in the amount of \$64,353.77 which was less than 20% of old allocation amount (\$123,768)
2. #23 RW (100054937) CR-440 (64TH STREET) BRIDGE REPLACEMENT BIN #6204 NEAR WEAVER
Old Target Start Date: February 1, 2020
New Target Start Date: February 1, 2022
-Project moved 2 FYs to help maintain financial constraint through FY 2023, incurred 2% increase to previous allocation (was \$36,209; now \$36,937)
3. #23 UT (100054938) CR-440 (64TH STREET) BRIDGE REPLACEMENT BIN #6204 NEAR WEAVER
Old Target Start Date: February 1, 2021
New Target Start Date: February 1, 2023
-Project moved 2 FYs to help maintain financial constraint through FY 2023, incurred 2% increase to previous allocation (was \$23,880; now \$24,360)
4. #23 CN (100054939) CR-440 (64TH STREET) BRIDGE REPLACEMENT BIN #6204 NEAR WEAVER
Old Target Start Date: May 28, 2021
New Target Start Date: December 8, 2023
-Project moved 2 FYs to help maintain financial constraint through FY 2023, incurred 2% increase to previous allocation (was \$477,626; now \$487,256)
5. #35 CN (100063208) RESURFACING AND INTERSECTION IMPROVEMENTS AT 4TH STREET AND NOBLE STREET
Old Engineers Estimate: \$660,076
New Engineers Estimate: \$664,525.38
-Project increase of \$4,449.38 less than 20% (132,015.20) of previous estimate
6. #41 CN (100064890) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN #11215 CITY OF OXFORD
Old Engineers Estimate: \$918,090
New Engineers Estimate: \$2,122,727.10
-Resolution 775 (1/17/19) increased project allocation to \$2,101,710. New estimate is an increase of \$21,017.10 which is less than 20% (\$420,342) of current estimate.
7. #4 PE (100054601) TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF LENLOCK LANE AND SR-21 IN THE CITY OF ANNISTON
Current Funding: \$43,148
Requested Funding: \$42,911
-Decrease of \$237 in PE per ALDOT CPMS Support

8. #7 RW (100051025) INTERSECTION SIGNALS AND TURN LANES AT CR-389 (LENLOCK LN) AND CR-324 (SAKS RD)
Current Funding: \$294,155
Requested Funding: \$173,382
-ALDOT Close out/Release of funds

That did not create changes on the TIP spreadsheet:

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF July 19, 2019

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

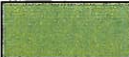



	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
3 Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN						34,822									
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN					50,526						138,606				
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN					42,911						212,355				
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926 UNDER CN	PE RW UT CN						364,742				52,475 1,144,686					
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 COMPLETE	PE RW UT CN		143,247				173,382	0				1,433,834				
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN	60,000		60,000				262,000			2,112,027					
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN											538,117				
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept. #10054939	PE RW UT CN														36,937	24,360
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043807 #100043808 COMPLETE	PE CN		19,354						334,248							487,256
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.)#100054921 COMPLETE	CN			872,225												
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded COMPLETE	PE UT CN				150,000			0		0						
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400 DELETED #100057401 DELETED #100057402 DELETED #100057403 DELETED	PE RW UT CN										0 0 0					0
30 Barry Street/US 78 - Reconfigure Intersection #100057404 #100057405 #100057406 #100057407	PE RW UT CN				186,111							989,149 117,054				667,893
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE RW							401,320			522,903					
35 Noble St./4th Street Intersection Imp. & Resurface #100063207 Includes Resurface Noble St. (AL202 to 4th St.) #100065455 *Deleted* #100065454 *DELETED* #100063208	PE RW UT CN							81,387								664,525
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE CN							98,041		43,874						
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE CN							55,609		229,983						
38 Intersection Lighting AL 202/CR 109 #100064881 #100064882 COMPLETE	PE CN								24,000		328,607					
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE CN										45,853					704,051
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885 #100064886	PE CN										118,686					1,909,661
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887 #100064888 #100064889 #100064890	PE RW UT CN										340,890					10,303 77,273 2,122,727
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 WILL DELETE MAY 2019 #100064892	PE CN											0				0
43 Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895 COMPLETE	PE CN								683,194							
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add lanes and Signal) #100064897	PE CN										294,000					908,908
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898	PE										47,553					

Draft FY20-23 TIP as of July 17, 2019

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

ID#	Project Description	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023	
49	100070253 Friendship Road Widening and Bridge Replacement Phase II	Oxford	Pending	PE					349,181				
			Pending	RW					189,432				
			Pending	UT							185,987		
			Pending	CN									
50	100070259 Friendship Road Widening and Bridge Replacement Phase III	Oxford	Pending	PE					150,748				
			Pending	RW					106,282				
			Pending	UT							104,349		
			Pending	CN									
51	100070223 Alexandria/Jacksonville Rd. - Resurface (Cedar Springs Rd to Jacksonville)	Calhoun County	Pending	PE									
			Pending	CN					890,023				
52	100070225 Whites Gap Rd and Whites Gap Rd SE - Resurfacing	Calhoun County	Pending	PE									
			Pending	CN						1,260,000			
53	100070227 AL Hwy 202/Hunter St. - Signal Upgrade	Calhoun County	Pending	PE					30,000				
			Pending	CN						100,000			
54	100070229 Roy Webb Rd. - Resurfacing	Calhoun County	Pending	PE									
			Pending	CN							950,000		
55	100070231 Eulation Gate Rd. - Resurfacing	Calhoun County	Pending	PE									
			Pending	CN								375,000	
56	100070197 Resurfacing Henry Road from SR 21 to the City Limits	Jacksonville	Pending	PE					86,441				
			Pending	CN						461,020			
57	100070203 Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	Jacksonville	Pending	PE							206,459		
			Pending	CN								1,101,110	
58	100070238 Baltzell Gate Connector Multi-use path	Anniston	Pending	PE							17,600		
			Pending	CN								176,000	
59	100070241 Coldwater Mountain/Mulberry St. to Legarde, multi-use path	Anniston	Pending	PE						32,000			
			Pending	CN							160,000		
60	100070244 Anniston to Oxford Bike Lane; S Noble and Chestnut	Anniston	Pending	PE					5,500				
			Pending	CN						44,000			

PROGRAMMED	3,025,132	4,270,992	1,324,032	3,483,752	8,224,380	2,506,826	1,684,657	3,619,715
APPORTIONMENT	2,182,759	2,266,095	2,363,956	2,463,701	2,521,554	2,521,554	2,521,554	2,521,554
CARRYOVER	9,582,055	8,739,682	6,734,785	7,774,709	6,754,659	1,051,833	1,066,561	1,903,458
AVAILABLE	11,764,814	11,005,777	9,098,741	10,238,411	9,276,212	3,573,386	3,588,115	4,425,012
BALANCE	8,739,682	6,734,785	7,774,709	6,754,659	1,051,833	1,066,561	1,903,458	805,296

Resolution # 785


WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

WHEREAS, the City of Anniston has requested that the MPO consider the classification of Ossington Avenue as a minor collector; and

WHEREAS, the Calhoun Area MPO must request concurrence of the FHWA and the ALDOT before this road can be added to and included in the classification road network,


NOW THEREFORE, BE IT RESOLVED that the Calhoun Area MPO, that it is requesting ALDOT and FHWA concurrence in order to classify Ossington Avenue as a minor collector and add them to the network.

Passed and adopted this August 15, 2019.



Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:



Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission



McCLELLAN
DEVELOPMENT AUTHORITY

June 21, 2019

Re: Calhoun Area MPO Resolution 785, Ossington Avenue Reclassification Consideration

Dear Mrs. Messick,

The McClellan Development Authority (MDA) is aware that the EARPDC and the Calhoun Area Metropolitan Planning Organization is considering the classification of Ossington Avenue as a minor collector.

On behalf of the MDA, our board has discussed the need of this reclassification for the McClellan area. We have determined that this project is compatible with the road's current functionality, the needs of those living in and travelling through the McClellan area of the MPO and we concur with it. We also request to continue to be included in the process of the project.

Sincerely,

Phil Webb
Chairman

Resolution # 787

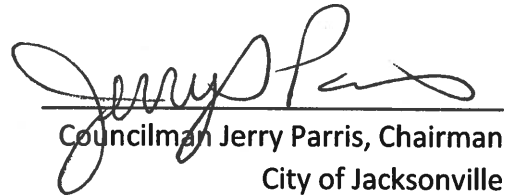
Increase CN Funds for Baltzell Gate Signal Upgrade Project

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

WHEREAS, the ALDOT has requested that the MPO allocate an additional \$122,154.48 in CN for project #4, Baltzell Gate Signal Upgrade Project (100047014) funds into CN. The project will also move from FY 2019 to FY 2020, which is also reflected in the new allocation.

Project Number	Current Allocation	New Allocation
100047014	\$138,606	\$260,760.48

NOW THEREFORE, BE IT RESOLVED that the Calhoun Area MPO, that the FY16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above. Passed and adopted this 15th day of August 2019.


Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:


Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

RESOLUTION # 788

**Calhoun Area Metropolitan Planning Organization (MPO)
Adopting the FINAL FY 2020-2023 Transportation Improvement Program (TIP)**

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Section 1201 and 1202, December 2015); 42 USC 2000d-14, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and

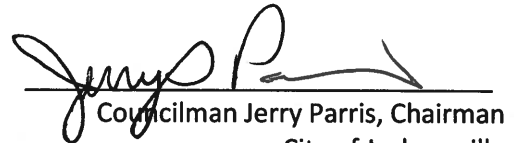
WHEREAS, Title 23 CFR 450.316(a)(1) et al, requires that transportation projects in urbanized areas funded by the Federal Highway Administration and the Federal Transit Administration be included in a Transportation Improvement Program (TIP) and adopted annually by vote of the Calhoun Area metropolitan Planning Organization (MPO); and

WHEREAS, all public comments will be reviewed by the MPO and included in the final document; and

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission (EARPDC), as staff to the MPO and in cooperation with the Bureau of Local Transportation, Alabama Department of Transportation, has prepared a Draft FY 2020-2023 Transportation Improvement Plan (TIP); now


THEREFORE, BE IT RESOLVED, by the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee that the same does hereby adopt the FINAL FY 2020-2023 Transportation Improvement Program (TIP).

Passed and adopted this the 15th day of August 2019.



Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:



Elizabeth Messick, Regional Planner
East Alabama Regional Planning and Development Commission

Resolution # 789

Calhoun Area Metropolitan Planning Organization (MPO) Adopting the Final **Unified Planning Work Program (UPWP)** for FY 2019 as prepared by the East Alabama Regional Planning and Development Commission (EARPDC)

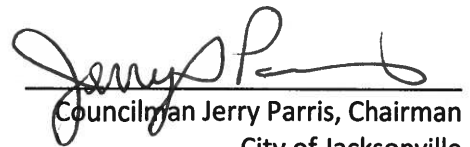
WHEREAS, the **Calhoun Area Metropolitan Planning Organization (MPO)** is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December 2015); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide urban transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Bureau of Transportation Planning and Modal Programs, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2020; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee, in session this the 18th day of July, 2019 did review and evaluate the aforementioned FY 20 Unified Planning Work Program (UPWP), summarized on the attached pages; now,

THEREFORE, BE IT RESOLVED by the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee that the same does hereby adopt said FY 20 Unified Planning Work Program.



Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:



Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

Appendix E

FY 2019 PL Funding – Detailed View

		SPR		PL		Total
		FHWA	ALDOT	FHWA/FTA	MPO	
Task 1.0	Administration	-	-	-	-	-
1.1	MPO Administration			\$88,501	\$22,125	\$110,626
1.2	Unified Planning Work Program (UPWP)			\$3,125	\$781	\$3,906
1.3	Education and Training			\$9,330	\$2,332	\$11,662
1.4	Continuity of Operations Plan (COOP)			\$200	\$50	\$250
Task 2.0	Data Collection			\$70,168	\$17,542	\$87,710
Task 3.0	Public Involvement	-	-	-	-	-
3.1	Public Information Officer (PIO)			\$6,700	\$1,675	\$8,375
3.2	Public Participation Plan (PPP)			\$5,670	\$1,418	\$7,088
3.3	Title VI/Environmental Justice Planning			\$1,030	\$258	\$1,288
3.4	Disadvantaged Business Enterprise (DBE)			\$400	\$100	\$500
Task 4.0	Environmental Mitigation and Streamlining	-	-	-	-	-
4.1	Air Quality, Climate Change, and Storm Water Mitigation Planning			\$500	\$125	\$625
Task 5.0	Transportation Systems	-	-	-	-	-
5.1	Long Range Transportation Plan (LRTP)			\$4,100	\$1,025	\$5,125
5.2	Transportation Improvement Plan (TIP)			\$6,768	\$1,692	\$8,460
5.3	Public Transportation			\$14,367	\$3,592	\$17,959
5.4	Bicycle and Pedestrian Transportation Planning			\$4,100	\$1,025	\$5,125
5.5	Freight Planning			\$4,125	\$1,031	\$5,156
5.6	Transportation Management and Operations Planning (Includes ITS)			\$400	\$100	\$500
5.7	Transportation Safety and Security Planning			\$4,118	\$1,030	\$5,148
Subtotal		0	0	\$223,602	\$55,901	\$279,503
SPR (ALDOT Allocation Only, Not for Local MPO Activities)		\$60,000	\$15,000			\$75,000
TOTAL						\$354,503

SPR (ALDOT) Allocation is \$75,000 (\$60,000 Fed/\$15,000 State). These funds are allocated to ALDOT for technical support of the MPO. FY 2020 Allocation of \$223,602 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking. MPOs may carry over funds for 3 years. Total FY 2020 Funds (\$354,502) is the combination of PL, Local, and SPR funds for FY 2020. MPO = Calhoun Area MPO; FHWA = Federal Highway Works Administration; FTA = Federal Transit Authority; ALDOT = Alabama Department of Transportation

Appendix F

FY 2019 Local Match Table

Funding Summary			
	Federal Share	Local Match	Total
Total Funds for MPO FHWA Mapping or Technical Studies	\$223,602	\$55,901	\$279,503
Anniston Mapping	\$28,000	\$7,000	\$35,000
Oxford Mapping	\$32,000	\$8,000	\$40,000
Funds Available for Area-Wide Planning Projects	\$163,602	\$40,901	\$204,503

Local Match

Local match for FHWA Mapping or Technical Studies is the responsibility of the local government that commissioned the mapping or study. This local match is invoiced monthly on a reimbursement basis.

Local match for Area-wide Planning and Projects is invoiced quarterly on a reimbursement basis as MPO Dues. Quarterly dues may not exceed the amounts in the table below.

Member Jurisdictions	% Pop.	Oct. 1 - Dec. 31	Jan. 1 - Mar. 31	Apr. 1 - June 30	July 1 - Sep. 30	TOTAL
Calhoun County Commission	23.80%	\$2,434	\$2,434	\$2,433	\$2,433	\$9,734
Anniston	28.96%	\$2,962	\$2,961	\$2,961	\$2,961	\$11,845
Hobson City	0.96%	\$99	\$98	\$98	\$98	\$393
Jacksonville	15.73%	\$1,609	\$1,609	\$1,608	\$1,608	\$6,434
Oxford	26.75%	\$2,736	\$2,735	\$2,735	\$2,735	\$10,941
Weaver	3.80%	\$389	\$389	\$388	\$388	\$1,554
TOTAL DUES	100.00%	\$10,229	\$10,226	\$10,223	\$10,223	\$40,901

Billed MPO dues may be up to but not over quarterly totals

Resolution # 790

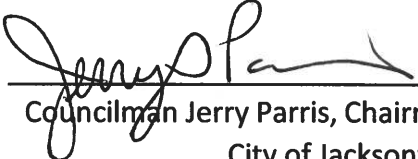
Increase CN Funds for 100047016 Traffic Signal Improvements at the Intersection of Lenlock Lane and SR-21

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

WHEREAS, the ALDOT has requested that the MPO allocate an additional \$90,515 in CN for project #5, Traffic Signal Improvements at the Intersection of Lenlock Lane and SR-21 (100047016). The project will also move from FY 2019 to FY 2020, which is also reflected in the new allocation.

Project Number	Current Allocation	New Allocation
100047016	\$212,354	\$302,869

NOW THEREFORE, BE IT RESOLVED that the Calhoun Area MPO, that the FY16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above. Passed and adopted this 15th day of August 2019.



Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:



Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

RESOLUTION # 791

Adopting the 2019 Calhoun Area Bicycle and Pedestrian Plan

WHEREAS, amended Title 23 USC 217 (SAFETEA-LU, Section 6001, 2005; MAP-21, 2012; FAST Act, 2015), 23 CFR 450.200 and 450.300, require the State of Alabama and Metropolitan Planning Organizations (MPOs) to accommodate the needs of non-motorists in the transportation planning process as well as integrate walking and bicycling facilities and intermodal programs into transportation plans, and

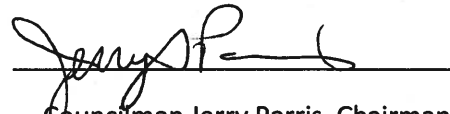
WHEREAS, USDOT and FHWA directives in June 2009 (FHWA) and March 2010 (USDOT) specifically address requirements to be met by the State and the MPOs in providing said accommodations: "Bicyclists and pedestrians shall be given due consideration in the comprehensive transportation plans developed by each metropolitan planning organization and state." FHWA defines due consideration as "In the planning, design and operation of transportation facilities, bicyclists and pedestrians should be included as a matter of routine...unless *exceptional circumstances* exist...and the decision not to accommodate them should be the exceptions rather than the rule," and

WHEREAS, the Calhoun Area MPO wishes to update its existing 2012 Bicycle and Pedestrian Plan for the Calhoun County Urbanized Area, and

WHEREAS, the Calhoun County Bicycle/Pedestrian Advisory Committee and MPO staff have developed a Draft 2019 Calhoun Area Bicycle and Pedestrian Plan, and offered it for public review and comment from February 7, 2019 to March 7, 2019 with a public meeting held February 21, 2019, and

WHEREAS, the 2019 Calhoun Area Bicycle and Pedestrian Plan will complement and complete the Transportation Improvement Program (TIP) adopted by the Calhoun Area MPO, now

NOW THEREFORE, BE IT RESOLVED, that the Calhoun County MPO hereby adopts the 2019 Calhoun Area Bicycle and Pedestrian Plan. Passed and adopted this 15th day of August 2019.



Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:



Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

CAC Appointments

Vacancies	
Anniston	6
Jacksonville	0
Calhoun County	0
Oxford	5
Weaver	1
Anniston Army Depot	1
Hobson City	1
ALDOT	1

	Name	Jurisdiction
1	Ed Kimbrough	Anniston
2	Joan McKinney	Anniston
3	Miller Pamell, Vice Chairman	Anniston
4	Dr. Mike Kimberly	Anniston
5	Phillip Keith	Anniston
6	James Robert Jenkins	Anniston
7	Scott Shiflett	Anniston
8	Vacant	Anniston
9	Vacant	Anniston
10	Vacant	Anniston
11	Vacant	Anniston
12	Vacant	Anniston
13	Vacant	Anniston
1	Nelson Coleman	Jacksonville
2	David Thompson	Jacksonville
3	Richard Lindblom	Jacksonville
4	TL Thompson	Jacksonville
5	Lamar Sims	Jacksonville
6	Kyle Warmack	Jacksonville
7	Jamie 'Red' Etheredge	Jacksonville
1	Jackson Hodges	Calhoun County
2	George Salmon	Calhoun County
3	Theodore Smart	Calhoun County
4	Robert Pyles	Calhoun County
5	Dennis Reaves, Chairman	Calhoun County
6	Richard Stubbs	Calhoun County
7	Tim Huddleston	Calhoun County
8	Reuben Johnson	Calhoun County
9	Chris Gann	Calhoun County
10	Dr. David West	Calhoun County
1	Steve Akers	Oxford
2	Darryl League	Oxford
3	Brandon Freeman	Oxford
4	Buford Parker	Oxford
5	Randy Cospers	Oxford
6	Lem Burrell	Oxford
7	Lavoy Jordan	Oxford
8	Bruce Britton	Oxford
9	Vacant	Oxford
10	Vacant	Oxford
11	Vacant	Oxford
12	Vacant	Oxford
13	Vacant	Oxford/Trucking Rep
1	Frank Thomas	Weaver
2	Richard "Rick" Robins	Weaver
3	Vacant	Weaver
1	Mike Matthews	Anniston Army Depot
2	Dustin Gillihan	Anniston Army Depot
3	Vacant	Anniston Army Depot
1	Joe L. Cunningham	Hobson City
2	Isaiah Evans	Hobson City
3	Vacant	Hobson City
1	Vacant	ALDOT Local Transportation Bureau

MPO CAC Safety Observations

Item #	City	Location	Suggestion	Date-Original	Date-Recent	Jurisdiction	TAC	MPO	Response	Status
1	Oxford	Bynum Blvd/Hwy 202 Intersection	Incorporate a light at this intersection to see it better at night	09/19/18	06/12/19	Oxford	✓	✓	Oxford will add street lights at this intersection as a city project. Project has been staked and is waiting on ALDOT and power company.	OPEN
2		I-20 east bound exit at Hwy 202	Reduce sight limitation from exiting the I-20 east bound exit ramp	09/19/18	11/14/18	Talladega County /ALDOT (I-20 ROW)	✓		Out of MPO Jurisdiction; Referred to Talladega County Engineer then forwarded to ALDOT; ALDOT to consult with traffic engineer	CLOSED
3	Oxford	On SR-21 between the Choccolocco Creek bridge and existing 65 mph in Munford/Talladega County	increase the speed limit to 65?	09/19/18	06/12/19	Mixed Calhoun County/ Talladega County	✓	✓	Shannon Jones from ALDOT will conduct a speed study should the jurisdiction request it. Safety concerns regarding intersections along SR-21. Investigation ongoing for better lighting conditions. Increasing speed would contradict safety concerns along this route.	OPEN
4	Calhoun County	Between Hardees on Hwy 202 to Coldwater	increase the speed limit to 65?	09/19/18	06/12/19	Mixed Calhoun County, Oxford	✓	✓	Shannon Jones from ALDOT stated ALDOT will conduct a speed study should the jurisdiction request it. Safety concerns regarding intersections along Hwy 202 (See item #1). Increasing speed would contradict safety concerns along this route.	OPEN
5	Anniston	S Quintard and P Street Intersection	Removing traffic light or its capability to stop traffic at this intersection	10/18/18	12/10/18	Anniston	✓	✓	Mr. Toby Bennington of Anniston will not request a traffic study at this intersection. A letter will be prepared by the city engineer, Lance Armbruster and sent to the committee outlining why it is not warranted.	CLOSED

Item #	City	Location	Suggestion	Date-Original	Date-Recent	Jurisdiction	TAC	MPO	Response	Status
6	Annisston	Henry Road intersection at the Bypass	Addition of street lighting	11/14/18	06/20/19	Annisston	✓	✓	Annisston is reviewing and evaluating the request. They will submit a written response once complete.	OPEN
7	Jacksonville	SR-21	Make manhole covers and curb gutters the same height as the new existing surface	11/14/18	06/12/19	Jacksonville	✓	✓	Risers will be put in. They have been purchased. Mayor Smith will follow up. Shannon Jones with ALDOT stated this will be addressed with a surface job punch list item and should start the week of Jan 9 th , 2019. This punch list item is complete.	CLOSED
8	Oxford	Bynum Blvd.	Increase speed limit on the 4-lane to more than current 45 mph	11/14/18	06/12/19	Oxford or Calhoun County?	✓	✓	Mr. Denney will talk to the Mayor and Police Chief. Suggestion had been posed in the past and had been opposed. Discussion of speed limit options and where have begun. Will need to discuss with police chief and bring to City Council.	OPEN
9	Weaver	1 st Baptist Church	Sidewalk rehabilitation	01/16/19	02/05/19	Weaver	✓	✓	Mr. Theo Smart inquired if there were any plans to rehabilitate the currently torn sidewalk in front of the 1 st Baptist Church in Weaver. Mayor Willis was only aware of the issue after last month's meeting. There are no plans at this time.	OPEN
10	Annisston	202/Quintard intersection	Look into timing of light traffic backs up	03/21/19	06/27/19	Annisston	✓	✓	Jay Jenkins has reported this issue to the public works department. Upon inspection of the signal cabinet, an issue was identified and addressed. The signal timing is now functioning as intended.	CLOSED
11	Annisston	Ossington Rd	Safety study/Traffic Calming measures for residents	07/17/19		Annisston				
12	Oxford	US-78 east of the 431 bypass	Widening to 3 lanes	07/17/19		Mixed?				

13	Anniston	Choccolocco Rd	Widening to 3 lanes from intersection with 431 to City Limits	07/17/19		Anniston			
14	Anniston	Russell Avenue	Widening road to include shoulder	07/17/19		Anniston			
15	Anniston	Saks Road @ 42 nd street	Road is narrow, school buses make wide turns at this intersection, difficult for 2 cars to pass, school children walk in the ditch (photos)	07/24/19		Anniston? Calhoun County?			

CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
STPOA-7440(600)	Resurface & Drainage Imp. on Snow Street from SR 21 to US 78 In Oxford	Southside of drainage and concrete Items added and utility conflicts Current est. overrun \$150,000
STPAA-HSIP-0004(544)	Resurfacing of US 78 from Talladega County to SR 202	Hand work on stripe and RPMs Punch list
STPOA-0815(258)	Resurfacing & Drainage on Mountain St. NE from SR 21 to 8 th Ave. in Jacksonville	Preconstruction Conference 8/6

Alabama Transportation Rehabilitation and Improvement Program-II (ATRIP II)

FREQUENTLY ASKED QUESTIONS

What is ATRIP-II? ATRIP-II is an ALDOT administered transportation infrastructure grant program for projects of local interest created in the Rebuild Alabama Act of 2019.

What projects are eligible? Transportation projects which are related to the state-maintained highway system. Projects may include local roads and bridges essential to such projects.

Who may apply? Any local governmental entity (county or municipality) within the State of Alabama.

How much funding can be requested? The maximum funding per project is subject to change for any fiscal year. Please refer to the current fiscal year's project application.

How many applications can I submit? Local project sponsors may only submit one application per year. Once a project is selected, a local project sponsor may not submit another application until the current project is under contract for construction.

How long is the funding available? Funds are available for 2 years from the notice of award. Funds awarded but not let to contract for construction within 2 years are subject to rescission.

Must a project be on a certain Functional Classification of roadway? No. Local roads and bridges may be included as long as the proposed improvements are an essential part of a project related to the state-maintained highway system.

Who is responsible for preliminary engineering? ALDOT will administer the preliminary engineering for all eligible phases of work as an eligible cost to the

project, unless the local project sponsor requests and is approved to perform the preliminary engineering at no cost to the project.

Who is responsible for obtaining any right-of-way or easements? ALDOT will be responsible for all work associated with obtaining any necessary right-of-way and/or easements as an eligible cost to the project, unless the local project sponsor requests and is approved to acquire the right-of-way/easements at no cost to the project.

Who is responsible for utility relocation costs? Local project sponsors are responsible for all work associated with relocating any utilities in conflict with the proposed improvements. Utility relocation will not be an eligible cost.

Who will let the project to contract? ALDOT will let, accept bids and award contracts for all ATRIP-II projects.

Who is responsible for construction engineering and inspection? ALDOT will be responsible for construction engineering, inspection and materials testing as an eligible cost to the project.

How does ATRIP-II affect other Federal/State Funded Programs? Projects identified to receive other sources of Federal and/or State funds may be supplemented with ATRIP-II funds (where allowed by ALDOT).

Who will select projects for funding? Applications will be accepted, reviewed, and analyzed by ALDOT. The eligible projects will then be presented to the Alabama Transportation Rehabilitation and Improvement Program – II (ATRIP-II) Committee as established in the Rebuild Alabama Act of 2019.

How do I apply? Local project sponsors may apply for ATRIP-II funding by submitting a complete and accurate project application. Detailed ATRIP-II procedural Guidelines and a Project Application Checklist can be found on the ATRIP-II webpage (www.dot.state.al.us/atrip2).

When will applicants know they have a project selected for funding? All local project sponsors shall be notified in writing concerning the final status of their project application.

Alabama Transportation Rehabilitation and Improvement Program-II

Fiscal Year 2020 Procedural Guidelines

This document contains information regarding the Alabama Transportation Rehabilitation and Improvement Program-II (ATRIP-II) for Fiscal Year (FY) 2020. All prospective project-sponsoring local governmental agencies are encouraged to thoroughly review this document, as well as, the FY 2020 ATRIP-II application when considering developing a project application.

A. ELIGIBLE ENTITIES:

Any local public agency of the State of Alabama (Municipal and County Governments) is eligible to apply for funding under ATRIP-II through an application process. Applications may be submitted jointly for projects of interest to more than one local government.

Applications will be accepted and reviewed by the Alabama Department of Transportation (ALDOT) for compliance with program requirements and guidelines prior to final identification by the ATRIP-II Committee for project funding.

B. PROJECT ELIGIBILITY:

Project applications may be submitted for improvements to any state-maintained highway system, which may include local roads and bridges essential to such projects. Projects should be for public use and benefit the traveling public at large.

ATRIP-II funded projects will be bid and let to contract by ALDOT in accordance with applicable state laws. Disadvantaged Business Enterprise (DBE) goals will be established and applied consistent with existing procedures used for federally-funded projects.

Eligibility and constructability of all proposed project activities and work phases will be evaluated by ALDOT prior to final consideration by the ATRIP-II Committee for funding.

C. COMPETITIVE SELECTION:

ATRIP-II funds will be awarded through a competitive project selection process. Application evaluation will include, but may not be limited to, how the proposed project emphasizes economic growth, public safety, and stability of the State.

Project deliverability issues including, but not limited to, design, environmental, right-of-way acquisition, cost or other factors that could affect or impede project timeframe and advancement consistent with program goals will be considered during application evaluation.

When provided, the ATRIP-II Committee will appraise and consider coordination by local government sponsors that reflect racial and ethnic diversity.

D. PROJECT FUNDING:

ATRIP-II is an annual program providing not less than \$30,000,000.00 and not more than \$50,000,000.00 of project funding, with the final amount each year determined by the Director of ALDOT.

The maximum funding to be provided to an individual project under ATRIP-II in FY 2020 shall be \$2,000,000.00. The Total ATRIP-II funds to be allocated in FY 2020 is programmed to be \$30,000,000.00.

A sponsoring local governmental agency may not submit more than one project application per fiscal year. Each Municipality and County will be viewed as an individual sponsor. Any project submitted by multiple sponsors shall be deemed as the eligible project for each sponsor.

Local or other funding sources to supplement requested ATRIP-II funding is not required, but projects containing a commitment to provide supplemental funding may be given favorable consideration by the ATRIP-II Committee.

Any overrun in total project costs above the amount awarded shall be the responsibility of the sponsoring local government agency unless additional funding is approved by the ATRIP-II Committee (or their designee).

E. PROJECT PROGRESS:

ATRIP-II funds are available to selected projects for a period of two (2) years from the notice of award by the ATRIP-II Committee. Funds awarded and not let to contract within two (2) years of the notice of award will require an extension by the ATRIP-II Committee (or their designee) to avoid being subject to rescission.

Once selected, a project must be awarded to contract before the local sponsor/sponsors become eligible for consideration by the ATRIP-II Committee for a subsequent project.

F. ALLOWABLE COSTS AND WORK PHASES:

All costs associated with developing an ATRIP-II application, including any requests for additional information from the ATRIP-II Committee or ALDOT necessary to fully review and consider that application, is the responsibility of the project sponsor/sponsors.

Right-of-way (ROW) acquisition may be an eligible phase of work for ATRIP-II funding, unless it is agreed between ALDOT and the local sponsor/sponsors for them to acquire the ROW at no cost to the project. Applications should indicate when ROW acquisition may be required. If ROW acquisition involves easements/permitted work on the property of another entity, indication should be noted on the application. The ROW acquisition for ATRIP-II projects will be performed or overseen by ALDOT.

Utility relocation is not an eligible phase of work for ATRIP-II funding.

Preliminary engineering (PE) shall be administered by ALDOT as an eligible phase of work for ATRIP-II funding, unless it is agreed between ALDOT and the local sponsor/sponsors for them to advance the PE at no cost to the project. Applications should indicate if the local sponsor/sponsors are offering to fund PE costs. The PE may include, but is not limited to, items such as locating, surveying, mapping, environmental (including permitting and mitigation), development of engineering plans and specifications, and the bidding and letting of a project to contract. The PE work for ATRIP-II projects will be performed or overseen by ALDOT.

- a. The ATRIP-II application requires the identification any potential cultural or environmental resources to be impacted by the project, as well as any environmental permitting/mitigation requirements for project development. Costs included in the application associated with these issues may be an eligible cost of the PE phase of work.
- b. Costs associated with any potential PE phase not identified and included in the application may not be eligible for reimbursement.

Construction activities approved by the ATRIP-II Committee are an eligible phase of work for ATRIP-II funding. This includes the construction engineering and inspection (CE&I) and the testing and inspection of materials as required by State specifications. These costs shall not exceed 15% of the total project construction cost. The CE&I and materials testing and inspection for ATRIP-II projects will be performed or overseen by ALDOT.

Indirect costs for ATRIP-II projects can be established by ALDOT and may be added to projects as an eligible expense utilizing similar procedures for projects currently applying indirect costs.

G. MISCELLANEOUS PROVISIONS:

Larger, more comprehensive projects are allowed; however, such projects may need to be separated into manageable and logical phases for multi-year application and funding. Such project applications should be accompanied with an overall master plan, including a narrative explaining the entire scope of the project and how the entire project is to be separated into logical phases. Approval of one phase of a multi-phase project does not guarantee approval of any subsequent phase/phases by the ATRIP-II Committee.

For projects proposing to utilize financing in addition to ATRIP-II funds (such as Federal funds), all requirements necessary for the use of those funds must be followed and should be addressed in the application by the sponsoring local government agency, including any factors that may affect project timeframe and advancement requirements.

Once a project is approved by the ATRIP-II Committee, any costs incurred prior to issuance of written Notice to Proceed from ALDOT is ineligible.

ATRIP-II funds have reporting requirements. Recipients will be required to fund and furnish all requested data to the ATRIP-II Committee, ALDOT or other specified or required entities necessary to satisfy any reporting obligations.

Alabama Transportation Rehabilitation and Improvement Program-II

Fiscal Year 2020 Project Application

This document provides the format in which required information is to be included for all applications seeking consideration through the Alabama Transportation Rehabilitation and Improvement Program-II (ATRIP-II) in Fiscal Year (FY) 2020. Local public agency sponsors (Municipal and County Governments) may develop and prepare their own applications; however, the headings (A through P) shall be addressed in the application with supporting narratives and attachments as described below. Prospective applicants are encouraged to review the *ATRIP-II FY2020 Procedural Guidelines* when considering the development of an application. Sponsors will be required to submit one (1) original and two (2) color copies of their application to the Alabama Department of Transportation (ALDOT) no later than August 30, 2019.

The application should include the following information:

A. Sponsoring Agency (provide for each applicant, if multiple sponsors)

Sponsor Entity: _____
Official: _____
Title: _____
Address: _____
Phone: _____
Email: _____

Project Manager: _____
Title: _____
Address: _____
Phone: _____
Email: _____

- B. Describe in detail the proposed project improvements. Identify the points of origin, destination, intermediate points of access and any railroad crossings. If coordination with the railroad is required, provide the name of the railroad and a cost estimate for this item of work.
- C. Describe the benefits provided to the traveling public, impacts to economic growth, promotion of public safety and overall stability to the State from the proposed project.
- D. Identify the funding plan for advancing preliminary engineering (PE) for the proposed project (performed as part of project cost or at no cost to the project) and the status of any coordination efforts through ALDOT related to the PE.
- E. Identify any cultural or environmental resources potentially impacted by the project, include detailed time frames and costs associated with coordinating through the State Historic Preservation Office, U.S. Fish and Wildlife Service, U.S. Army Corps of Engineers, U.S. Coast Guard or any other effected resource agency.

- F. Identify any potential bridge(s) to be impacted and data on existing structures, including bridge inventory number (BIN), posting status (if applicable) and most recent sufficiency score with date of last inspection. Provide a cost estimate associated with this item of work, if applicable.
- G. Identify any potential new bridge(s) required as part of the proposed project and the status of the hydraulic analysis, if available. Provide a cost estimate associated with this item of work, if applicable.
- H. Provide a narrative on the status of available right-of-way (ROW) to accommodate the proposed project, or if ROW acquisition (including easements/permitted work on property of another entity) may be required. Any potential costs should be provided in a detailed estimate included with this application.
- I. Provide a detailed preliminary pay item estimate of the total project cost (utilizing ALDOT pay item numbers for construction phase of work), the amount of ATRIP-II funds requested (not to exceed \$2,000,000.00 for FY2020) and the amount of any other funds applied to the project. Additional funding sources used to supplement requested ATRIP-II funding are not required. The ATRIP-II Committee has discretion to determine the significance of included additional funding sources, where applicable.
- J. Provide traffic data (including what year the data was acquired), truck percentage and any projected increase/change in traffic related to the proposed improvement.
- K. Provide crash data and date of the information, if available.
- L. Modifications to existing traffic signal(s) or inclusion of new traffic signal(s) must include a traffic signal study with eligibility to be determined by ALDOT.
- M. Provide any documentation related to racial and ethnic diversity coordination by the sponsor entity.
- N. Describe the life expectancy of the project. Identify the agency responsible for maintenance and the funding source providing for maintenance efforts.
- O. Provide any additional comments the sponsor wishes to be considered.
- P. Attach any supporting photographs, maps, drawings, or plans necessary to support the project application (all in color).

For project consideration by the ATRIP-II Committee, all applications and required copies must be submitted prior to the established deadline to ALDOT at the following address:

ATRIP-II Project Application
ATTN: Edward N. Austin, P.E.
1409 Coliseum Blvd
Montgomery, AL 36110

Fixed-Route Ridership							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Oct	11,074	10,266	11,357	9,851	9,011	9,560	9,993
Nov	10,168	9,690	9,644	9,077	9,481	9,225	8,504
Dec	9,069	9,610	10,621	9,749	9,459	8,205	8,082
Jan	10,188	9,240	10,446	8,957	8,019	7,510	8,239
Feb	10,002	10,393	8,826	9,573	8,462	8,960	7,800
Mar	10,117	11,245	9,467	9,965	9,707	9,493	8,979
Apr	10,261	11,463	9,872	9,338	8,240	8,942	9,045
May	10,258	11,512	9,548	8,838	9,900	9,502	8,774
Jun	9,781	10,747	10,449	9,745	9,977	9,905	7,993
Jul	10,136	11,707	10,535	9,164	8,971	8,820	8,626
Aug	11,488	12,075	10,275	10,241	10,511	10,617	
Sep	9,756	11,370	9,688	9,543	9,280	8,607	

TOTAL	122,298	129,318	120,728	114,041	111,018	109,346	86,035
AVG/MO	10,192	10,777	10,061	9,503	9,252	9,112	8,604

2018 Avg./Mo. 848 204 12 175 298 264

ADA Paratransit Ridership						
Fiscal Year 2018-2019	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	928	216	22	141	381	200
November	899	160	25	124	285	199
December	748	180	22	127	232	171
January	735	215	17	157	323	234
February	807	151	32	132	291	190
March	836	186	30	130	284	222
April	928	190	25	126	241	228
May	876	176	43	176	216	232
June	868	175	28	218	218	190
July	789	189	25	147	265	242
August						
September						

2019 Avg./Mo. 841 184 27 148 274 211

Fiscal Year 2019 Meeting Dates

<u>TAC</u>	<u>CAC</u>	<u>MPO</u>
10 October		18 October
7 November	14 November	15 November
12 December		20 December
9 January	16 January	17 January
13 February		21 February
20 March @ 11	20 March @ 10	21 March
17 April		18 April
8 May	15 May	16 May
12 June		20 June
10 July	17 July	18 July
7 August		15 August
11 September	18 September	19 September

SIGN-IN SHEET

Calhoun Area Metropolitan Planning Organization (MPO)

East Alabama Regional Planning and Development Commission Conference Room

August 15, 2019 – 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS & PHONE NO.	Email Notices?
Libby Messink	EARPOC MPO		
Joe MEADS	SAIN ASSOC.	(205) 936-9689 jormeads@sain.com	Yes
Jerry Parris	Jacksonville		
MICHAEL HOSCH	CALHOUN CO.		
Tim Popwell	AL DOT		
Jeff Clendenny	Weaver		
Midyl Pugh	AL DOT		
Cheryl	ALDOT		
Jana Monday	CDG		
Steven Corley	ALDOT		
MATT Hawes	CDG		

