

**AGENDA**  
for the  
**Calhoun Area Metropolitan Planning Organization (MPO)**  
In the  
East Alabama Regional Planning and Development Commission Conference Room  
**10:00 am**  
June 16, 2016

- I. Call to Order
- II. Verification of Quorum
- III. Old Business
  - A. Review minutes of May 19, 2016 MPO Meeting
  - B. Approval of minutes of May 19, 2016 MPO Meeting
  - C. TBA
- IV. New Business
  - A. Review FY 16-19 Spreadsheet and MPO Projects (Handout)
  - B. Review Draft FY 17 UPWP Budget and MPO Dues (Handout)
  - C. Resolution #716 – Adopts Draft FY 17 UPWP and MPO Dues
  - D. ALDOT Request to Amend FY 16-19 TIP to Include Project on L. Smith Pkwy
  - E. Resolution #717 – Amends FY 16-19 TIP to Include Project on L. Smith Pkwy
  - F. State and Local Spending on Infrastructure (Handout)
  - G. TBA
- V. Other Business
  - A. Status Report on other Local Projects form ALDOT East Central Division
  - B. Report on Urban Area Fixed Route and ADA Handicapped Transit Systems
  - C. Comments or Issues from Member Jurisdictions or Attendees
  - D. TBA
- VI. Next MPO Meeting – Thursday, July 21<sup>st</sup>, 2016
- VII. Adjourn

## MINUTES

Calhoun Area Metropolitan Planning Organization (MPO)

Thursday, May 19, 2016

10:00 a.m.

### Those attending:

Wayne Willis	Mayor, City of Weaver
Steven Corley	ALDoT, East Central Region
Steve Williams	ALDoT, Met. Planning
Jack E. Plunk	EARPDC / MPO
Charles Markert	CDG Engineers
Toby Bennington	City of Anniston
Brian Rosenbalm	Calhoun County
Michael Hosch	Calhoun County
Jarrold Simmons	City of Jacksonville
Mark Stephens	City of Jacksonville
Jerry Parris	City of Jacksonville
Calvin Cook	ALDoT, East Central Region
Alberta McCrory	Mayor, Town of Hobson City
Jeff Clendenning	City of Weaver
Shannon T. Jones	ALDoT, East Central Region
Anthony Kamburis	CDG Engineers
Robin Caler	EARPDC
Fred Denney	City of Oxford
Shane Brown	ALDoT, East Central Region
Steve Haynes	ALDoT, East Central Region
David Thompson	JSU
Dawn Landholm	EARPDC / EARPO
Fred Wilson	Calhoun County Commission

After roll call was taken and it was determined that a quorum was present, Chairman, Mayor Wayne Willis called the meeting to order.

### OLD BUSINESS:

The minutes of the April 21, 2016 meeting were approved on a motion made by Mr. Toby Bennington and seconded by Mayor Alberta McCrory. Motion carried.

### NEW BUSINESS:

Chairman Willis called for the Review of FY 16-19 Spreadsheet and MPO Projects. Mr. Plunk gave the members a handout of the list of MPO projects to review. All projects highlighted in

green have been authorized to move forward by the ALDoT. The projects in yellow are the projects that have been shifted from one FY to another with the additional 1% added to the cost, projects highlighted in blue have had a recent adjustment in allocation, and the projects highlighted in pink are ATRIP or ARRA funded. The balance of funds is still low for FY 18, but the balance of funds is in a positive status. Mr. Plunk also discussed projects that have started construction or will be let soon.

Next, Chairman Willis called for discussion of ALDoT's Request to Amend FY 16-19 TIP to include a project to continue I-20 monitoring with #100065670. Mr. Plunk said that there was a copy of the letter from ALDoT on page 4 in the agenda packet for review. This project will not involve any MPO funds. A motion was made by Mr. Toby Bennington to approve the amendment with **Resolution No. 715**, which was seconded by Mr. Jeff Clendenning. Motion carried.

Next, Chairman Willis called for review of the Draft MPO Priority Project List. Mr. Plunk said that the list is in the agenda packet for review and asked if any members had any changes to the list. There were no changes at this time.

Chairman Willis continued by calling for the review of Draft FY 17 UPWP Budget and MPO Dues. Mr. Plunk explained that pages 7-9 in the agenda packet shows the financial overview of the UPWP Budget. He said that the PL allocation from ALDoT was increased just a little this year to \$209,973, which is shown on page 7. On page 8 is the breakdown of each task and how much is allocated to each of them, and on page 9 is the estimated MPO Budget for FY 17 and the dues schedule for the member jurisdictions. Mr. Plunk explained that like previous years, MPO dues have increased by 4-5%. The Draft FY 17 UPWP Budget and MPO Dues will be presented at the next meeting for consideration of adoption.

Next, Chairman Willis called for the discussion of ASCE Infrastructure Report Card. Mr. Plunk gave the members a handout titled "Report Card For Alabama's Infrastructure" from the American Society of Civil Engineers (ASCE) to review. The report card from the ASCE is published every two years and grades several types of infrastructure. Once again, Alabama was given an overall grade of C-, with some infrastructure getting a D-. Mr. Plunk also gave the members a handout titled "State and Local Spending on Infrastructure is at 30-Year Low" from the Center On Budget and Policy Priorities. The graph started in 1945 and ended in 2014. Our highest spending year for infrastructure was around 1970. There was some discussion about the current state of infrastructure and its state of decay.

#### **OTHER BUSINESS:**

Chairman Willis called for the status report on other local projects from ALDoT 4<sup>th</sup> Division. Mr. Shannon Jones discussed the local construction projects which were provided in the agenda packet for review and Mr. Steven Corley discussed the ALDoT sponsored projects.

Mr. Plunk gave the report for the Fixed-Route ridership for the month of April. There were 9,338

passengers on the Fixed-Route during April. The final table in the agenda is the ADA Paratransit ridership for the month of April. There were 736 trips for the City of Anniston, 266 trips for the City of Jacksonville, no trips for the City of Weaver, 229 trips for the City of Oxford, 396 trips for the Urbanized part of the County and 320 trips for the Rural part of the County.

There being no further business, the meeting was adjourned.

Next meeting of the MPO will be Thursday, June 16, 2016 at 10:00 a.m.

**Appendix D**  
**FY 2017 UPWP Financial Overview**

**DRAFT FY 2017 UPWP**  
**Calhoun Area MPO**

St. Planning and Research (SPR)

		Fed Share	ST Share	PL	Local	TOTAL
TASK 1	ADMIN and Computer Equipment	8,000	2,000	83,267	20,817	104,084
TASK 2	DATA COLLECTION AND ANALYSIS	16,000	4,000	65,950	16,488	82,438
TASK 3	PREPARE UPWP	3,000	750	3,000	750	3,750
TASK 4	PUBLIC INVOLVEMENT / TITLE VI	3,000	750	12,400	3,100	15,500
TASK 5	ENVIRONMENTAL MITIGATION	2,000	500	400	100	500
TASK 6	TRANSPORTATION SYSTEMS	45,000	11,250	31,900	7,975	39,875
TASK 7	EDUCATION and TRAINING	0	0	9,056	2,264	11,320
TASK 8	TRANSPORTATION SAFETY / SECURITY	3,000	750	4,000	1,000	5,000
TASK 9	<u>SPECIAL PROJECTS, CORRIDOR DEV., DRI, ETC.</u>	<u>20,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>		<b>100,000</b>	<b>25,000</b>	<b>209,973</b>	<b>52,493</b>	<b>262,466</b>

FY 17 PL Allocation \$209,973 - FHWA PL and FTA 5303 Funds have been combined into single category.

No Consultants will be utilized during FY 17.

SPR (ALDOT) State Planning and Research Funds - Allocation has increased to \$125,000 (\$100,000 Fed/\$25,000 State)

## Appendix E

### FY 2017 PL Funding – Detailed View

#### DRAFT FY 2017 UPWP

Calhoun Area MPO

	SPR		PL -		TOTAL PL
	FHWA	ALDOT	FHWA/FTA	MPO	
<b>TASK 1 ADMIN and Computer Equipment</b>	8,000	2,000	83,067	20,767	103,834
1.1 COOP			200	50	250
<b>TASK 2 DATA COLLECTION AND ANALYSIS</b>	14,000	3,500			
2.1 DATABASE MAINTENANCE			1,500	375	1,875
2.2 DATA COLLECTION	2,000	500	3,250	813	4,063
2.3 GEOGRAPHIC INFORMATION SYSTEMS			56,000	14,000	70,000
2.4 TAZ, TRAFFIC MODELS, TRAFFIC COUNTS			5,000	1,250	6,250
2.5 PREPARE EMISSIONS DATA FOR MOVES 2010b			200	50	250
<b>TASK 3 PREPARE UPWP</b>	3,000	750	3,000	750	3,750
<b>TASK 4 PUBLIC INVOLVEMENT / TITLE VI</b>	3,000	750			
4.1 PUBLIC INVOLVEMENT OFFICER / TOURISM			6,500	1,625	8,125
4.2 PUBLIC PARTICIPATION PROCESS PLAN			4,500	1,125	5,625
4.3 TITLE VI PLANNING			400	100	500
4.4 ENVIRONMENTAL JUSTICE			400	100	500
4.5 DISADVANTAGED BUSINESS PLAN			400	100	500
4.6 PUBLIC INVOLVEMENT FOR AIR QUALITY CONFORMITY			200	50	250
<b>TASK 5 ENVIRONMENTAL MITIGATION</b>	2,000	500			
5.1 AIR QUALITY PLANNING			200	50	250
5.2 CLIMATE CHANGE / GHG EMISSIONS / STORM WATER			200	50	250
<b>TASK 6 TRANSPORTATION SYSTEMS</b>	26,000	6,500			
6.1 LONG RANGE TRANSPORTATION PLAN			4,000	1,000	5,000
6.1.1 AIR QUALITY CONFORMITY REPORT PREPARATION	1,000	250	200	50	250
6.1.2 AMENDED LRTP PROJECT LISTINGS	1,000	250	200	50	250
6.2 TRANSPORTATION IMPROVEMENT PLAN	10,000	2,500	4,500	1,125	5,625
6.2.1 AMENDED TIP PROJECT LISTINGS FOR AIR QUALITY	1,000	250	200	50	250
6.3 PUBLIC TRANSPORTATION	2,000	500	13,500	3,375	16,875
6.3.1 PRIVATE ENTERPRISE PARTICIPATION			200	50	250
6.3.2 TRANSPORTATION DESADVANTAGED SERVICE PLAN			200	50	250
6.4 BICYCLE AND PEDESTRIAN TRANSPORTATION PLANNING	2,000	500	4,000	1,000	5,000
6.5 FREIGHT PLANNING	2,000	500	4,500	1,125	5,625
6.6 TRANS. MANAGEMENT AND OPERATIONS PLANNING			400	100	500
<b>TASK 7 EDUCATION AND TRAINING</b>			9,056	2,264	11,320
<b>TASK 8 TRANSPORTATION SAFETY / SECURITY</b>	3,000	750	4,000	1,000	5,000
<b>TASK 9 SPECIAL PROJECTS, CORRIDOR DEV., DRI, ETC.</b>	20,000	5,000	-	-	-
Subtotal			209,973	52,493	262,466
SPR (ALDOT Allocation Only, Not for Local MPO Activities)	100,000	25,000			125,000
<b>TOTAL</b>					387,466

SPR (ALDOT) Allocation has increased to \$125,000 (\$100,000 Fed/\$25,000 State). These are funds are allocated to ALDOT for technical support of the MPO.

\*FY 17 PL Allocation of \$209,973. The PL-FHWA and FTA 5303 planning funds have been combined as one fund for better management and tracking.

MPOs may carry over funds for 3 years. The oldest unexpended funds will be returned to the funding pool for reallocation.

No FY 16 carryover funds are included in this budget.

MPO = Calhoun Area MPO.

FHWA = Federal Highway Works Administration

FTA = Federal Transit Authority

ALDOT = Alabama Department of Transportation

## Appendix F

### FY 2017 Local Match Table

#### DRAFT FY 2017 UPWP

#### Local Match

Oct. 1, 2016 - Sept. 30, 2017

\$209,973 - Federal Share  
52,493 - Local Match  
 262,466 - TOTAL

Member Jurisdictions	% Pop.	Oct. 1 Dec. 31	Jan. 1 Mar 30	April 1 June 30	July 1 Sept. 30	TOTAL
Calhoun County Commission	23.80%	\$ 3,123	\$ 3,123	\$ 3,123	\$ 3,123	\$ 12,493
Anniston	28.96%	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 15,200
Hobson City	0.97%	\$ 127	\$ 127	\$ 127	\$ 127	\$ 507
Jacksonville	15.73%	\$ 2,064	\$ 2,064	\$ 2,064	\$ 2,064	\$ 8,256
Oxford	26.75%	\$ 3,511	\$ 3,511	\$ 3,511	\$ 3,511	\$ 14,044
<u>Weaver</u>	<u>3.80%</u>	<u>\$ 499</u>	<u>\$ 499</u>	<u>\$ 499</u>	<u>\$ 499</u>	<u>\$ 1,995</u>
Subtotal	100%	\$ 13,123	\$ 13,123	\$ 13,123	\$ 13,123	\$ 52,494
FHWA Mapping or Technical Studies		\$	\$	\$	\$	\$ -
<b>TOTAL</b>		<b>\$ 13,123</b>	<b>\$ 13,123</b>	<b>\$ 13,123</b>	<b>\$ 13,123</b>	<b>\$ 52,494</b>

Billed MPO Dues May Be Up To But Not Over These Total By Quarter  
 No FY 16 Carryover Funds Are Included In This Budget.

**Resolution # 716**

**Calhoun Area Metropolitan Planning Organization (MPO) Adopting the DRAFT Unified Planning Work Program (UPWP) for FY 2017 as prepared by the East Alabama Regional Planning and Development Commission (EARPDC)**

WHEREAS, the **Calhoun Area Metropolitan Planning Organization (MPO)** is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December 2015); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide urban transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Bureau of Transportation Planning and Modal Programs, Alabama Department of Transportation, has prepared a DRAFT Unified Planning Work Program for Fiscal Year 2017; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee, in session this the \_\_\_\_ day of \_\_\_\_\_, 2016 did review and evaluate the aforementioned DRAFT FY 17 Unified Planning Work Program (UPWP), summarized on the attached pages; now,

THEREFORE, BE IT RESOLVED by the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee that the same does hereby adopt said DRAFT FY 17 Unified Planning Work Program.

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Mayor Wayne Willis, Chairman  
City of Weaver

ATTEST:

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Jack E. Plunk, Principal Planner  
East Alabama Regional Planning and  
Development Commission





**ALABAMA DEPARTMENT OF TRANSPORTATION**

1409 Coliseum Boulevard, Montgomery, Alabama 36110  
P. O. Box 303050, Montgomery, Alabama 36130-3050



Rec'd 6/15/16

**Robert Bentley**  
Governor

June 10, 2016

**John R. Cooper**  
Transportation Director

Ms. Albertha F. (Bert) Grant, Executive Director  
East Alabama Regional Planning  
and Development Commission  
1130 Quintard Avenue, Suite 300  
P. O. Box 2186  
Anniston, AL 36202

ATTN: Mr. Jack Plunk

RE: Transportation Improvement Program  
Calhoun County

Dear Mr. Curtis:


The State has proposed the following changes in the State Transportation Improvement Program (TIP). The Calhoun Area Transportation Improvement Program should be amended at the next meeting of the Calhoun Metropolitan Planning Organization. After you have amended your TIP, please return the signed resolution to Metropolitan Planning for processing.

100065750 CN Widening of the two bridges on Leon Smith Parkway 12/1/2017 \$7,000,000.00  
ST-008-999-006 in the City of Oxford (BIN #'s 18333 and 18334)

If you have any questions, please contact Jim Doolin at (334) 242-6097.

Sincerely,

Robert J. Jilla  
Multimodal Transportation Engineer

BY:   
Dr. Emmanuel C. Oranika  
Metropolitan Transportation Planning Administrator

RJJ: ECO/JD/db

cc: Mr. DeJarvis Leonard, P. E.  
East Central Region Engineer  
Calhoun FY 2016-2019 TIP File

**RESOLUTION # 717**

**WHEREAS**, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIIP) on July 16, 2015 with Resolution #698; and

**WHEREAS**, the ALDOT has requested that the FY 16-19 TIP be amended to include a project on Leon Smith Parkway as described below:

#100065750 CN Widen two bridges on Leon Smith Parkway 12/1/17 \$7,000,000  
ST-008-999-006 Oxford (BIN #18333 and #18334)

**NOW THEREFORE, BE IT RESOLVED**, by the Calhoun Area MPO, that the FY 16-19 TIP be amended to include the ALDOT project as described above.

Passed and adopted this the \_\_\_\_\_ day of June, 2016.

\_\_\_\_\_  
Mayor Wayne Willis, Chairman  
City of Weaver

ATTEST:

\_\_\_\_\_  
Jack E. Plunk, Principal Planner  
East Alabama Regional Planning and  
Development Commission

Rec'd 6/7/16

**CURRENT CONSTRUCTION PROJECTS**

<b><u>PROJECT NO.</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>STATUS</u></b>
NHF-0901(500)	Base and pave of Eastern Bypass from Lake Yahou to US 431	Traffic turned last week Wearing surface, turn lanes crossovers, & striping
STPOA-0204(515)	Resurface SR 204 from US 431 to MP 6.62 (West Point Rd.)	Start next week
STPAA-HSIP-0004(542)	Resurface SR 4 (US 78) from MP 166.7 to MP 171.1	Awaiting Award
STPOA-0815(251)	Bicycle & Pedestrian Imp. at 14 <sup>th</sup> , 11 <sup>th</sup> , 18 <sup>th</sup> , and Cobb Ave.	Awaiting Preconstruction
STPOA-0815(252)	Bicycle & Pedestrian Imp. on Clydesdale Ave.	Awaiting Award
ACOA59378-ATRP(010)	Signal Improvements in Jville Along SR 21 at 10 intersections	Awaiting Preconstruction

<b>Fixed-Route Ridership</b>									
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Oct	5,548	6,837	6,543	7,850	9,757	11,074	10,266	11,357	9,851
Nov	5,431	5,834	5,680	7,714	9,178	10,168	9,690	9,644	9,077
Dec	5,276	5,923	6,545	8,333	9,439	9,069	9,610	10,621	9,749
Jan	5,576	6,510	6,030	7,514	9,458	10,188	9,240	10,446	8,957
Feb	5,307	5,441	6,121	8,050	9,687	10,002	10,393	8,826	9,573
Mar	5,486	5,863	7,480	9,064	10,131	10,117	11,245	9,467	9,965
Apr	5,650	5,990	7,108	8,245	9,466	10,261	11,463	9,872	9,338
May	5,767	5,827	6,843	8,650	9,787	10,258	11,512	9,548	8,838
Jun	6,323	6,620	7,609	9,326	10,234	9,781	10,747	10,449	
Jul	6,239	6,692	7,714	9,358	9,821	10,136	11,707	10,535	
Aug	6,407	6,088	8,282	11,080	11,209	11,488	12,075	10,275	
Sep	6,416	6,229	8,190	10,218	9,573	9,756	11,370	9,688	

<b>TOTAL</b>	69,426	73,854	84,145	105,402	117,740	122,298	129,318	120,728	75,348
<b>AVG/MO</b>	5,786	6,155	7,012	8,784	9,812	10,192	10,777	10,061	9,419

Fixed Route Ridership

TAR Meeting  
11

2015 Avg./Mo.      738            199            26            174            490            272

<b>ADA Paratransit Ridership</b>						
<b>Fiscal Year 2015-2016</b>	<b>Anniston</b>	<b>Jacksonville</b>	<b>Weaver</b>	<b>Oxford</b>	<b>Section 5307 CC Urban</b>	<b>Section 5311 CC Rural</b>
October	846	164	4	174	483	299
November	646	171	4	177	373	252
December	713	205	2	179	501	262
January	733	165	1	209	402	293
February	687	191	4	218	465	281
March	793	239	2	236	498	354
April	736	266	0	229	396	320
May	659	312	0	208	367	349
June						
July						
August						
September						

2016 Avg./Mo.      <sup>5813</sup>727            <sup>1713</sup>214            <sup>17</sup>2            <sup>1630</sup>204            <sup>3485</sup>436            <sup>2410</sup>301

TAB Meeting  
12



			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
24	Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941	PE			38,457									
	COMPLETE	CN					430,200							
25	Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808	PE			14,426									
		CN									356,622			
26	Gardner Dr. SE - Resurface (Vann to Church St.) #100054945	PE				33,507								
	COMPLETE	CN					195,916							
27	Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921	PE				872,225								
	COMPLETE	CN									50,084			
28	AL 21 Signal Upgrade/Timing - Jacksonville #100057397	PE					150,000							
	CN is ATRIP Funded	UT								0				
		CN									0			
29	L. Smith Blvd/Friendship Rd. - Roundabout #100057400	PE										69,448		
	#100057401	RW											45,830	
	#100057402	UT											115,542	
	#100057403	CN												770,628
30	Barry Street/US 78 - Reconfigure Intersection #100057404	PE					50,000							
	#100057405	RW									113,429			
	#100057406	UT									113,611			
	#100057407	CN										669,073		
31	Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) #100057409	PE							329,330					
	PE - Dev. By Calhoun County Eng. Dept.	CN												
32	Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) #100057410	PE							694,275					
	PE - Dev. By Calhoun County Eng. Dept.	CN												
33	Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226	PE								202,000				
	#100060694	RW									512,600			
34	Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver #100063207	PE						62,796						
	CN Funded by ATRIP 08-03-05	CN												
35	Noble St./4th Street Intersection Imp. & Resurface #100065455	PE								81,387				
	Includes Resurface Noble St. (AL202 to 4th St.)	RW									32,000			
	#100065454	UT									8,000			
	#100063208	CN									250,330			
36	Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209	PE								128,334				
	#100063210	CN									204,115			
37	Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211	PE								63,853				
	(CN Includes \$25k for Bicycle Parking Racks)	CN									229,983			
38	Intersection Lighting AL 202/CR 109 #100064881	PE									30,000			
	#100064882	CN									350,000			
39	Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883	PE									40,659			
	#100064884	CN										378,483		
40	Church Avenue - Resurface (11th St. NE to G. Douthit Dr.) #100064885	PE										118,686		
	#100064886	CN											1,104,814	
41	Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE									225,000			
	#100064888	RW										10,000		
	#100064889	UT										75,000		
	#100064890	CN											900,000	
42	9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
	#100064892	CN												403,508
43	Lenlock Lane - Resurface (US431 to Anniston CL) #100064895	PE									800,000			
	PE - Dev. By Calhoun County Eng. Dept.	CN												
44	Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896	PE											170,000	
	(Add lanes and Signal)	CN												675,000
45	Russell Drive - Resurface ( Alexandria Rd. to Peaceburg Rd.) #100064898	PE									47,553			
	Authorized for Classification Oct. 13, 2015	CN										396,723		

PROGRAMMED  
 APPORTIONMENT  
 CARRYOVER  
 AVAILABLE  
 BALANCE

- Authorized to Proceed
- Moved from one FY to another FY
- Funded by ATRIP or ARRA
- New Project or Allocation Change

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
PROGRAMMED	1,147,650	2,452,400	1,624,000	1,064,480	826,116	1,219,093	5,248,830	1,037,574	7,571,453	3,117,413	2,396,712	1,908,395
APPORTIONMENT	2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	2,182,759	2,182,759	2,182,759
CARRYOVER	6,486,334	733,699	5,724,994	6,113,425	6,909,869	8,031,744	8,911,066	5,761,711	6,823,612	1,434,918	500,264	286,311
AVAILABLE	8,513,158	2,594,623	7,737,425	7,974,349	8,857,860	10,130,159	11,010,541	7,861,186	9,006,371	3,617,677	2,683,023	2,469,070
BALANCE	733,699	142,223	6,113,425	6,909,869	8,031,744	8,911,066	5,761,711	6,823,612	1,434,918	500,264	286,311	560,675

- Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
- March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
- March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
- August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
- August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
- May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.
- June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.
- December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704
- March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.

SIGN-IN SHEET

Calhoun Area Metropolitan Planning Organization (MPO)  
In the  
East Alabama Regional Planning and Development Commission Conference Room

10:00 am  
June 16, 2016

NAME

ORGANIZATION

Charles Markert

CDG

MARK STEPHENS

J'VILLE

Jerry Parris

Dennis Reaves

Jack E. Puma

EAC/MPO

Wanda

CITY OF WBAVOK

Toby Bennett

COA

Rusty Gawn

CITY OF OXFORD

Gama Mondale

CDG

Steve Williams

Calhoun Met PL

Fred Wilson

Calhoun County

Alberta McCreary

Hobson City

Robert Calm

EARPC

Fred M. Deaver

Oxford

Rodney McLain

Calhoun County



SIGN-IN SHEET

**Calhoun Area Metropolitan Planning Organization (MPO)**  
In the  
East Alabama Regional Planning and Development Commission Conference Room

10:00 am  
June 16, 2016

NAME

ORGANIZATION

Sherman T. Jones

ALDOT

Calvin Cook

ALDOT

Chase Rich

ALDOT

Steve Haynes

ALDOT