

**AGENDA**  
for the  
**Calhoun Area Metropolitan Planning Organization (MPO)**  
In the  
East Alabama Regional Planning and Development Commission Conference Room  
**10:00 am**  
June 15, 2017

- I. Call to Order
- II. Verification of Quorum
- III. Old Business
  - A. Review minutes of May 18, 2017 MPO Meeting
  - B. Approval of minutes of May 18, 2017 MPO Meeting
  - C. TBA
- IV. New Business
  - A. Review FY 16-19 TIP Spreadsheet and MPO Projects (Handout)
  - B. City of Anniston – Cost Overruns
  - C. Resolution #733 – Increases Allocation for City of Anniston Projects
  - D. Review Final FY 18 UPWP Budget and MPO Dues
  - E. Resolution #734 – Adopts Final FY 18 UPWP and MPO Dues
  - F. Resolution #735 – Redistributes Allocations for Calhoun County Projects
  - G. CAC Appointments
  - H. TBA
- V. Other Business
  - A. Status Report on other Local Projects from ALDOT East Central Region
  - B. Report on Urban Area Fixed Route and ADA Handicapped Transit Systems
  - C. Comments or Issues from Member Jurisdictions or Attendees
  - D. TBA
- VI. Next MPO Meeting – Thursday, June 15<sup>th</sup>, 2017
- VII. Adjourn

**MINUTES**  
Calhoun Area Metropolitan Planning Organization (MPO)  
Thursday, May 18, 2017  
10:00 a.m.

Those attending:

Miller Parnell	City of Anniston
Michael Hosch	Calhoun County
Jana Monday	CDG Engineers
Jack E. Plunk	EARPDC / MPO
Karen Carr-Jones	ALDoT, East Central Region
Johnny L. Smith	Mayor, City of Jacksonville
Steve Haynes	ALDoT, East Central Region
Steven Corley	ALDoT, East Central Region
Albertha Grant	EARPDC Executive Director
Mark Stephens	City of Jacksonville
Fred Denney	City of Oxford
Toby Bennington	City of Anniston
Jeff Clendenning	City of Weaver
Lance Armbrester	City of Anniston
Wayne Willis	Mayor, City of Weaver
Jerry Parris	City of Jacksonville
Jay Jenkins	City of Anniston
Chase Rich	ALDoT, East Central Region
Meinrad Tabengwa	Gadsden MPO
Shane Brown	ALDoT, East Central Region

After roll call was taken and it was determined that a quorum was present, Chairman, Mayor Wayne Willis called the meeting to order.

**OLD BUSINESS:**

The minutes of the April 20, 2017 meeting were approved on a motion made by Mr. Toby Bennington and seconded by Mr. Jay Jenkins. Motion carried.

**NEW BUSINESS:**

Chairman Willis called for the Review of FY 16-19 TIP Spreadsheet and MPO Projects. Mr. Plunk gave the members a handout of the list of MPO projects to review. All projects highlighted in green have been authorized to move forward by the ALDoT. The projects in yellow are the projects that have been shifted from one FY to another with the additional 1% added to the allocation, projects highlighted in blue have had a recent up or down adjustment in allocation, and the projects highlighted in pink are ATRIP or ARRA funded. Mr. Plunk also discussed projects that have started construction or will be let in the next couple of months. Mr.

Plunk added that this will be his final meeting with the MPO due to his pending retirement at the end of this month.

Chairman Willis continued by calling for discussion of Recent Cost Overruns for the City of Oxford, Friendship Rd. Resurfacing. Mr. Plunk said that the City of Oxford is requesting an additional \$6,067 to cover cost overruns for Friendship Rd. Resurfacing. Mr. Jeff Clendenning made a motion to approve the request with **Resolution No. 731**, which was seconded by Mr. Toby Bennington. Motion carried.

Next, Chairman Willis called for the Review of Draft FY 18 UPWP Budget and MPO Dues. Mr. Plunk stated that the complete document is available as a handout and that pages 5-7 in the agenda packet are the tables explaining the budget and dues for review. He explained that on page 5 is the financial overview of the funds received from the ALDoT to administer the MPO and the individual tasks the money is put into, page 6 is the detailed view of those same tasks and on page 7 is the local match breakdown for each municipality for their dues. A motion was made by Mr. Jay Jenkins to adopt the Draft FY 18 UPWP with **Resolution No. 732**, which was seconded by Mr. Jerry Parris. Motion carried. Mr. Plunk will now submit the draft to the ALDoT for review.

Chairman Willis continued with New Business by calling for discussion of CAC appointments. Mr. Plunk said that on page 9 in the agenda packet is a list of the members and stated that the City of Anniston still needs 7 appointments, Calhoun County needs 1, and the City of Oxford needs 4. Mr. Miller Parnell was present representing the CAC and asked that the ALDoT consider putting lighting at the Eastern Bypass and Henry Rd. intersection and also the intersection at Bynum Blvd. and Hwy. 202. Mr. Steve Haynes said that those intersections would be the decision of the City of Anniston and Oxford, and that each municipality would be responsible for future maintenance and costs.

#### **OTHER BUSINESS:**

Chairman Willis called for the status report on other local projects from ALDoT East Central Division. Mr. Shane Brown discussed the local construction projects which were provided in the agenda packet for review and Mr. Steven Corley discussed the ALDoT sponsored projects.

Mr. Plunk explained that the ALDoT Statewide Bicycle & Pedestrian Plan Meeting is scheduled for May 25<sup>th</sup>, 4:00-7:00 p.m. at the Anniston City Meeting Center in Room A and said that there was a handout on page 11 in the agenda packet for review.

Mr. Plunk gave the report for the Fixed-Route ridership for the month of April. There were 8,240 passengers on the Fixed-Route during April. The final table in the agenda is the ADA Paratransit ridership for the month of April. There were 744 trips for the City of Anniston, 268 trips for the City of Jacksonville, 12 trips for the City of Weaver, 180 trips for the City of Oxford, 273 trips for the Urbanized part of the County and 242 trips for the Rural part of the County.

There being no further business, the meeting was adjourned.

Next meeting of the MPO will be Thursday, June 15, 2017 at 10:00 a.m.

**Donna Fathke**

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**From:** Jack Plunk  
**Sent:** Monday, May 22, 2017 12:40 PM  
**To:** Donna Fathke  
**Subject:** FW: The MPO Project listed below has been adjusted

-----Original Message-----

**From:** Tinney Kathy [mailto:tinneyk@dot.state.al.us]  
**Sent:** Monday, May 22, 2017 11:17 AM  
**To:** Jack Plunk <jack.plunk@earpdc.org>; carrollj@dot.state.al.us  
**Cc:** doolinj@dot.state.al.us  
**Subject:** The MPO Project listed below has been adjusted

ALDOT CPMS has made an adjustment to a project that resides in your MPO urban / planning area.

Listed below is the detail of this project change, please review and determine if change will require a TIP amendment or if it can be treated as an administrative modification.

After reviewing the paragraph listed above, no further changes may be required by the MPO.

For further information please contact your local ALDOT Region 7 Office or the ALDOT Transportation Planning Office at 34-242-6097

The target start date or project engineers estimated amount has changed for the following :

Project : 100064884 ( CN )

Federal aid number : STPOA 0815

County : CALHOUN

Project Description : RESURFACE MOUNTAIN STREET NORTHEAST FROM SR-21 TO 8TH AVENUE NORTHEAST CITY OF JACKSONVILLE

Old Target start date : September 29, 2017

New Target start date : March 30, 2018

## RESOLUTION # 733

**WHEREAS**, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

**WHEREAS**, the City of Anniston has requested that the MPO increase the allocations for the projects by an additional **\$593,657.29**, distributed as indicated below:

	<u>Increase allocation by:</u>	
#100008423 CN	\$533,835.45	4-lane Greenbrier-Deer Road
#100047104 PE	\$ 1,977.43	Work on Wilmer, Greenbrier-G Street
#100047107 CN	\$ 57,844.41	Work on Wilmer, Greenbrier-G Street

**NOW THEREFORE, BE IT RESOLVED**, by the Calhoun Area MPO, that the FY 16-19 TIP be amended to increase the PE allocation for the projects in the City of Anniston as indicated above.

Passed and adopted this the 15th day of June, 2017.

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Mayor Wayne Willis, Chairman  
City of Weaver

ATTEST:

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Donna Fathke, Principal Planner  
East Alabama Regional Planning and  
Development Commission

**Appendix E**  
**FY 2018 PL Funding - Detailed View**

**FINAL FY 2018 UPWP**

Calhoun Area MPO

	SPR		PL -		TOTAL PL
	FHWA	ALDOT	FHWA/FTA	MPO	
<b>TASK 1 ADMIN and Computer Equipment</b>	8,000	2,000	85,000	21,250	106,250
1.1 COOP			200	50	250
<b>TASK 2 DATA COLLECTION AND ANALYSIS</b>	14,000	3,500			
2.1 DATABASE MAINTENANCE			1,500	375	1,875
2.2 DATA COLLECTION	2,000	500	3,250	813	4,063
2.3 GEOGRAPHIC INFORMATION SYSTEMS			56,000	14,000	70,000
2.4 TAZ, TRAFFIC MODELS, TRAFFIC COUNTS			5,000	1,250	6,250
2.5 PREPARE EMISSIONS DATA FOR MOVES 2010b			200	50	250
<b>TASK 3 PREPARE UPWP</b>	3,000	750	3,000	750	3,750
<b>TASK 4 PUBLIC INVOLVEMENT / TITLE VI</b>	3,000	750			
4.1 PUBLIC INVOLVEMENT OFFICER / TOURISM			6,500	1,625	8,125
4.2 PUBLIC PARTICIPATION PROCESS PLAN			5,500	1,375	6,875
4.3 TITLE VI PLANNING			400	100	500
4.4 ENVIRONMENTAL JUSTICE			400	100	500
4.5 DISADVANTAGED BUSINESS PLAN			400	100	500
4.6 PUBLIC INVOLVEMENT FOR AIR QUALITY CONFORMITY			200	50	250
<b>TASK 5 ENVIRONMENTAL MITIGATION</b>	2,000	500			
5.1 AIR QUALITY PLANNING			200	50	250
5.2 CLIMATE CHANGE / GHG EMISSIONS / STORM WATER			200	50	250
<b>TASK 6 TRANSPORTATION SYSTEMS</b>	23,000	5,750			
6.1 LONG RANGE TRANSPORTATION PLAN			4,366	1,092	5,458
6.1.1 AIR QUALITY CONFORMITY REPORT PREPARATION	1,000	250	100	25	125
6.1.2 AMENDED LRTP PROJECT LISTINGS	1,000	250	100	25	125
6.2 TRANSPORTATION IMPROVEMENT PLAN	8,000	2,000	5,700	1,425	7,125
6.2.1 AMENDED TIP PROJECT LISTINGS FOR AIR QUALITY	1,000	250	100	25	125
6.3 PUBLIC TRANSPORTATION	2,000	500	13,500	3,375	16,875
6.3.1 PRIVATE ENTERPRISE PARTICIPATION			100	25	125
6.3.2 TRANSPORTATION DISADVANTAGED SERVICE PLAN			200	50	250
6.4 BICYCLE AND PEDESTRIAN TRANSPORTATION PLANNING	2,000	500	4,000	1,000	5,000
6.5 FREIGHT PLANNING	2,000	500	4,500	1,125	5,625
6.6 TRANS. MANAGEMENT AND OPERATIONS PLANNING			400	100	500
<b>TASK 7 EDUCATION AND TRAINING</b>			9,056	2,264	11,320
<b>TASK 8 TRANSPORTATION SAFETY / SECURITY</b>	2,000	500	4,000	1,000	5,000
<b>TASK 9 SPECIAL PROJECTS, CORRIDOR DEV., DRI, ETC.</b>	18,000	4,500	-	-	-
Subtotal			214,072	53,518	267,590
SPR (ALDOT Allocation Only, Not for Local MPO Activities)	92,000	23,000			115,000
<b>TOTAL</b>					<b>382,590</b>

SPR (ALDOT) Allocation has been decreased to \$115,000 (\$92,000 Fed/\$23,000 State). These are funds are allocated to ALDOT for technical support of the MPO.

\*FY 18 PL Allocation of \$209,973. The PL-FHWA and FTA 5303 planning funds have been combined as one fund for better management and tracking.

MPOs may carry over funds for 3 years. The oldest unexpended funds will be returned to the funding pool for reallocation.

No FY 17 carryover funds are included in this budget.

MPO = Calhoun Area MPO.

FHWA = Federal Highway Works Administration

FTA = Federal Transit Authority

ALDOT = Alabama Department of Transportation

**Appendix F**  
**FY 2018 Local Match Table**

**FINAL FY 2018 UPWP**

**Local Match**

Oct. 1, 2016 - Sept. 30, 2017

\$214,072 - Federal Share

53,518 - Local Match

267,590 - TOTAL

Member Jurisdictions	% Pop.	Oct. 1 Dec. 31	Jan. 1 Mar 30	April 1 June 30	July 1 Sept. 30	TOTAL
Calhoun County Commission	23.80%	\$ 3,184	\$ 3,184	\$ 3,184	\$ 3,184	\$ 12,737
Anniston	28.96%	\$ 3,874	\$ 3,874	\$ 3,874	\$ 3,874	\$ 15,497
Hobson City	0.97%	\$ 129	\$ 129	\$ 129	\$ 129	\$ 517
Jacksonville	15.73%	\$ 2,104	\$ 2,104	\$ 2,104	\$ 2,104	\$ 8,417
Oxford	26.75%	\$ 3,579	\$ 3,579	\$ 3,579	\$ 3,579	\$ 14,318
Weaver	3.80%	\$ 508	\$ 508	\$ 508	\$ 508	\$ 2,034
Subtotal	100%	\$ 13,380	\$ 13,380	\$ 13,380	\$ 13,380	\$ 53,519
FHWA Mapping or Technical Studies						\$ -
<b>TOTAL</b>		<b>\$ 13,380</b>	<b>\$ 13,380</b>	<b>\$ 13,380</b>	<b>\$ 13,380</b>	<b>\$ 53,519</b>

Billed MPO Dues May Be Up To But Not Over These Total By Quarter,  
No FY 17 Carryover Funds Are Included In This Budget.

**Resolution # 734**

**Calhoun Area Metropolitan Planning Organization (MPO) Adopting the FINAL Unified Planning Work Program (UPWP) for FY 2018 as prepared by the East Alabama Regional Planning and Development Commission (EARPDC)**

WHEREAS, the **Calhoun Area Metropolitan Planning Organization (MPO)** is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December 2015); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide urban transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Bureau of Transportation Planning and Modal Programs, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2018; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee, in session this the \_\_\_\_ day of June, 2017 did review and evaluate the aforementioned FY 18 Unified Planning Work Program (UPWP), summarized on the attached pages; now,

THEREFORE, BE IT RESOLVED by the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee that the same does hereby adopt said FINAL FY 18 Unified Planning Work Program.

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Mayor Wayne Willis, Chairman  
City of Weaver

ATTEST:

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Donna Fathke, Principal Planner  
East Alabama Regional Planning and  
Development Commission



## RESOLUTION # 735

**WHEREAS**, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

**WHEREAS**, Calhoun County has requested that the MPO change the allocations for McIntosh Road Re-alignment projects by the amounts below, distributed as indicated:

	original project total	delta	new project total
10054624 ROW	880,663	(480,663)	400,000
10054625 UT	537,012	(487,012)	50,000
10054626 CN	458,989	967,675	1,426,664

**NOW THEREFORE, BE IT RESOLVED**, by the Calhoun Area MPO, that the FY 16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above.

Passed and adopted this the 15th day of June, 2017.

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Mayor Wayne Willis, Chairman  
City of Weaver

ATTEST:

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Donna Fathke, Principal Planner  
East Alabama Regional Planning and  
Development Commission

## CAC Members - May 2017

	<u>Name</u>	<u>Telephone</u>	<u>Jurisdiction</u>	<u>Company or Interest</u>
1	Bob Jackson	237-4033	Anniston	Citizen
2	Ed Kimbrough	820-3455	Anniston	Citizen
3	Joan McKinney	235-3995	Anniston	Citizen
4	<del>Carl Nuemann</del>	<del>403-6561</del>	<del>Anniston</del>	<b>Has Not Attended</b>
5	Miller Parnell	236-0959	Anniston	NEW Appointed June 2016
6	Dr. Mike Kimberly	820-4933	Anniston	CDC
7	<del>Carlos Woodward</del>	<del>282-5235</del>	<del>Anniston</del>	<b>Has Not Attended</b>
8	<del>Telesa Stanford Allen</del>	<del>473-4344</del>	<del>Anniston</del>	<b>Resigned 3/15/15</b>
9	<del>Marcus Boykin</del>	<del>453-3358</del>	<del>Anniston</del>	<b>Has Not Attended</b>
10	<del>John Wheeler</del>	<del>237-8279</del>	<del>Anniston</del>	<b>Resigned 11/24/14</b>
11	Phillip Keith	283-3364	Anniston	Citizen
12	<del>Judy Myers</del>	<del>835-5052</del>	<del>Anniston</del>	<b>Resigned 3/15/15</b>
13	<del>Kumira Lemon Mason</del>	<del>499-1399</del>	<del>Anniston</del>	<b>Has Not Attended</b>
14	Nelson Coleman	782-2829	Jacksonville	Citizen
15	David Thompson	782-5455	Jacksonville	JSU
16	Richard Lindblom	435-9582	Jacksonville	New
17	T L Thompson	435-6448	Jacksonville	JPD Chief
18	Lamar Sims	365-5633 or 453-7467	Jacksonville	New
19	Kyle Warmack	435-9483	Jacksonville	Citizen
20	Jamie 'Red' Etheredge	435-0023	Jacksonville	Citizen
21	<del>Andrew Tyson</del>	<del>237-0444</del>	<del>Calhoun County</del>	<b>Has Not Attended</b>
22	George Salmon	310-3298	Calhoun County	New
23	Shirley Miller	241-2825	Calhoun County	Citizen
24	Robert Pyles	831-6683	Calhoun County	Citizen
25	Dennis Reaves, <b>Chairman</b>	835-0714	Calhoun County	Citizen
26	Richard Stubbs, <b>Vice Chair</b>	820-4155	Calhoun County	Citizen
27	Tim Huddleston	282-1566	Calhoun County	New
28	Charles J. Freeman	236-5607	Calhoun County	Citizen
29	Chris Gann	310-9841 or 237-4657	Calhoun County	New
30	Dr. David West	237-1621	Calhoun County	Citizen
31	Steve Akers	282-7816	Oxford	New
32	Darryl League	205 542-9764	Oxford	New
33	Jack W. Brim	831-5580	Trucking Rep.	BR Williams Trcking
34	Brandon Freeman	231-5900	Oxford	Banker
35	Buford Parker	831-3981	Oxford	New
36	Randy Cospier	831-0511	Oxford	Citizen
37	Marshall Shaddix	831-0466 or 591-8225	Oxford	Citizen
38	Lem Burrell	846-2807	Oxford	New
39	<del>Robert Dark</del>	<del>831-4645</del>	<del>Oxford</del>	<b>Has Not Attended</b>
40	Lavoy Jordan	831-4747 or 225-4747	Oxford	New
41	<b>Vacant</b>		Oxford	<b>3 New Positions Based on</b>
42	<b>Vacant</b>		Oxford	<b>2010 Population Increase</b>
43	<b>Vacant</b>		Oxford	<b>Have Not Been Filled.</b>
44	Frank Thomas	454-4840	Weaver	Citizen
45	Adam Hunter	438-8918	Weaver	Citizen
46	Jerry D. Lewallen	453-5639	Weaver	Citizen
47	<del>Ray Read</del>	<del>235-4510</del>	<del>Anniston Army Depot</del>	<b>Has Not Attended</b>
48	Mike Matthews	235-4148 or 310-0739	Anniston Army Depot	AOD Civilian Ex. Assistant
49	Dustin Gillihan	235-4722	Anniston Army Depot	AOD Liason
50	Patricia Green	831-5068	Hobson City	Citizen
51	Joe L. Cunningham	831-7720	Hobson City	Citizen
52	Isaih Evans	831-4074	Hobson City	New
53	Vacant	??	ALDoT Multi-Modal	ALDOT

**Bold** = Need to be Replaced.

June 2017

**CURRENT CONSTRUCTION PROJECTS**

<b><u>PROJECT NO.</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>STATUS</u></b>
NHF-0901(500)	Base and pave of Eastern Bypass from Lake Yahou to US 431	Patch
ACOA59378-ATRP(010)	Signal Improvements in Jville Along SR 21 at 10 intersections	Wiring and head work
STPOA-0814(251)	Chief Ladiga Trail Resurfacing City of Weaver	Thermoplastic cross walk
STPAA-NR13(948)	Curb Ramp Installations in Calhoun, Clay, Cleburne, Randolph, And Talladega Counties on SRs	Approximately 95% complete
STPAA-0202(523)	Resurface SR 202 from I 20 To CR 109	Mainline paved and starting turnouts
STPOA-7440(600)	Resurface & Drainage Imp. on Snow Street from SR 21 to US 78 In Oxford	Preconstruction 6/23 @ 10:30am

<b>Fixed-Route Ridership</b>									
	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Oct	6,837	6,543	7,850	9,757	11,074	10,266	11,357	9,851	9,011
Nov	5,834	5,680	7,714	9,178	10,168	9,690	9,644	9,077	9,481
Dec	5,923	6,545	8,333	9,439	9,069	9,610	10,621	9,749	9,459
Jan	6,510	6,030	7,514	9,458	10,188	9,240	10,446	8,957	8,019
Feb	5,441	6,121	8,050	9,687	10,002	10,393	8,826	9,573	8,462
Mar	5,863	7,480	9,064	10,131	10,117	11,245	9,467	9,965	9,707
Apr	5,990	7,108	8,245	9,466	10,261	11,463	9,872	9,338	8,240
May	5,827	6,843	8,650	9,787	10,258	11,512	9,548	8,838	9,900
Jun	6,620	7,609	9,326	10,234	9,781	10,747	10,449	9,745	
Jul	6,692	7,714	9,358	9,821	10,136	11,707	10,535	9,164	
Aug	6,088	8,282	11,080	11,209	11,488	12,075	10,275	10,241	
Sep	6,229	8,190	10,218	9,573	9,756	11,370	9,688	9,543	

2016 Avg./Mo.      728                      237                      1                      200                      410                      303

<b>ADA Paratransit Ridership</b>						
<b>Fiscal Year 2016-2017</b>	<b>Anniston</b>	<b>Jacksonville</b>	<b>Weaver</b>	<b>Oxford</b>	<b>Section 5307 CC Urban</b>	<b>Section 5311 CC Rural</b>
October	778	257	0	168	279	288
November	773	281	0	248	323	223
December	758	249	0	164	233	232
January	749	212	0	166	263	230
February	638	253	13	140	279	288
March	734	280	24	199	305	352
April	744	268	12	180	273	242
May	840	299	6	260	297	284
June						
July						
August						
September						

2017 Avg./Mo.      <sup>6014</sup>752                      <sup>2099</sup>262                      <sup>55</sup>7                      <sup>1525</sup>191                      <sup>2252</sup>282                      <sup>2139</sup>267



# FINAL FY 16 - 19 TIP

## CALHOUN AREA MPO

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)  
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
30 Barry Street/US 78 - Reconfigure Intersection #100057404	PE					50,000							
	RW										114,563		
	UT										114,747		
	CN										669,073		
31 Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) FE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE	PE												
	CN							329,330					
32 Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) FE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE	PE												
	CN							694,275					
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE								302,000				
	RW										517,726		
34 Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver CN Funded by ATRIP 08-03-05 COMPLETE	PE						62,796						
	CN												
	PE								81,387				
35 Noble St./4th Street Intersection Imp. & Resurface #100063207 Includes Resurface Noble St. (AL202 to 4th St.)	RW										32,320		
	UT										8,080		
	CN										252,833		
	PE								128,334				
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE												
	CN									104,115			
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE								63,853				
	CN									229,983			
38 Intersection Lighting AL 202/CR 109 #100064881	PE									40,000			
	CN										343,500		
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884 UNDER CN	PE										41,065		
	CN										378,483		
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885 #100064886	PE												
	CN											1,104,814	
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE										227,250		
	RW										10,000		
	UT										75,000		
	CN											900,000	
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 #100064892	PE											60,526	
	CN												403,508
43 Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	PE												
	CN									800,000			
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add Lanes and Signal) #100064897	PE											170,000	
	CN												675,000
45 Russell Drive - Resurface ( Alexandria Rd. to Peaceburg Rd.) #100064898 Authorized for Classification Oct. 13, 2015 #100064899	PE										48,028		
	CN										396,723		

PROGRAMMED	1,147,650	2,526,067	1,624,000	1,064,480	826,116	1,219,093	5,248,830	837,574	2,925,396	8,093,317	2,396,712	1,908,395
APPORTIONMENT	2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	2,182,759	2,182,759	2,182,759
CARRYOVER	7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,881,486	10,760,808	7,611,453	8,873,354	8,130,717	2,220,159	2,006,206
AVAILABLE	9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	11,979,901	12,860,283	9,710,928	11,056,113	10,313,476	4,402,918	4,188,965
BALANCE	8,239,879	7,574,736	7,963,167	8,759,611	9,881,486	10,760,808	7,611,453	8,873,354	8,130,717	2,220,159	2,006,206	2,280,570

- Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
- March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
- March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
- August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
- August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
- May '14 Delete Ann/Wvvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.
- June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.
- December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704
- March '16 ALDOT increase Fed Allocation by \$66,627 up to \$1,746,207.
- April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.