

PRELIMINARY AGENDA
for the
Calhoun Area Metropolitan Planning Organization (MPO)
In the
East Alabama Regional Planning and Development Commission Conference Room
10:00 am
July 20, 2017

- I. Call to Order
- II. Verification of Quorum
- III. Recognition of guests
- IV. Old Business
 - A. Review minutes of June 15, 2017 MPO Meeting
 - B. Approval of minutes of June 15, 2017 MPO Meeting
 - C. TBA
- V. New Business
 - A. Review FY 16-19 TIP Spreadsheet and MPO Projects (Handout)
 - B. VOID Resolution #735 – Increases Allocation for Calhoun County Projects
 - C. Resolution #736 – Redistributes and Increases Allocation for Calhoun Count McIntosh Road Projects
 - D. Resolution #737 – Amends Final FY 18 UPWP
 - E. CAC Appointments
 - F. TBA
- VI. Other Business
 - A. Status Report on other Local Projects from ALDOT East Central Region
 - B. Report on Urban Area Fixed Route and ADA Handicapped Transit Systems
 - C. Comments or Issues from Member Jurisdictions or Attendees
 - D. TBA
- VII. Next MPO Meeting – Thursday, August 17th, 2017
- VIII. Adjourn

SIGN-IN SHEET

Calhoun Area Metropolitan Planning Organization (MPO)
In the
East Alabama Regional Planning and Development Commission Conference Room

10:00 am
July 20, 2017

| <u>NAME</u> | <u>ORGANIZATION</u> |
|-----------------------------------|---------------------|
| Jana Monday | CDG |
| KAREN CARR-JONES | ALDOT |
| Johnny L. Smith | J'ville |
| MARK STEPHENS | J'VILLE |
| JARROD SIMMONS | J'VILLE |
| JERRY PARRIS | J'VILLE |
| MICHAEL HOSCH | CALHOVN CO. |
| Lance Ambrester | COA |
| Rodney McNew | CALHOUN CO. |
| Steven Corley | ALDOT |
| Chase Rich | ALDOT |
| SHANNON T. JONES | ALDOT |
| Downloaded from for Alberta Grant | EA |
| Fred W. Denney | of |
| JAY JENKINS | ANNISTON |

VOID RESOLUTION # 735

WHEREAS, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

WHEREAS, Calhoun County has requested that the MPO change the allocations for McIntosh Road Re-alignment projects by the amounts below, distributed as indicated:

| | original project total | delta | new project total |
|--------------|------------------------|-----------|-------------------|
| 10054624 ROW | 880,663 | (340,921) | 539,742 |
| 10054625 UT | 537,012 | (484,537) | 52,475 |
| 10054626 CN | 458,989 | 884,069 | 1,343,058 |

NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the FY 16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above.

Passed and adopted this the 15th day of June, 2017.

Mayor Wayne Willis, Chairman
City of Weaver

ATTEST:

Donna Fathke, Principal Planner
East Alabama Regional Planning and
Development Commission

Resolution # 736

WHEREAS, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

WHEREAS, ALDOT has increased the CN budget to \$1,343,058


WHEREAS, Calhoun County has requested that the MPO redistribute the allocations for McIntosh Road Re-alignment projects by the amounts below, distributed as indicated, and

| | original project total | delta | new project total |
|--------------|------------------------|----------------|-------------------|
| 100054924 RW | 880,663 | (515,921) | 364,742 |
| 100054925 UT | 537,012 | (450,000) | 87,012 |
| 100054926 CN | <u>458,989</u> | <u>965,921</u> | <u>1,424,909</u> |
| Total | 1,876,664 | 0 | 1,876,664 |

NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the FY 16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above, and

BE IT ALSO RESOLVED to void Resolution 735.

Passed and adopted this the 20th day of July, 2017.


Mayor Wayne Willis, Chairman
City of Weaver

IN WITNESS:

Donna Fathke, Principal Planner
East Alabama Regional Planning and
Development Commission

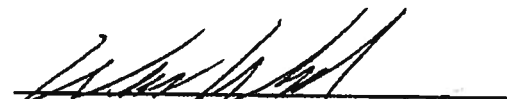
RESOLUTION # 737

WHEREAS, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and


WHEREAS, the Federal Transit Administration has assigned a new representative to the MPO, to Roxanne Ledesma, and the Calhoun County Commission has appointed a new representative to the Citizen's Advisory Committee, Jackson Hodges,

NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the FY 16-19 UPWP be amended to reflect the changes as indicated above.

Passed and adopted this the 20th day of July, 2017.


Mayor Wayne Willis, Chairman
City of Weaver

ATTEST:


Donna Fathke, Principal Planner
East Alabama Regional Planning and
Development Commission

CAC Members - May 2017

| | <u>Name</u> | <u>Telephone</u> | <u>Jurisdiction</u> | <u>Company or Interest</u> |
|----|-----------------------------------|----------------------|--------------------------------|--|
| 1 | Bob Jackson | 237-4033 | Anniston | Citizen |
| 2 | Ed Kimbrough | 820-3455 | Anniston | Citizen |
| 3 | Joan McKinney | 235-3995 | Anniston | Citizen |
| 4 | Carl Nuemann | 403-6561 | Anniston | Has Not Attended |
| 5 | Miller Parnell | 236-0959 | Anniston | Citizen |
| 6 | Dr. Mike Kimberly | 820-4933 | Anniston | CDC |
| 7 | Carlos Woodward | 282-5235 | Anniston | Has Not Attended |
| 8 | Telesa Stanford Allen | 473-4344 | Anniston | Resigned 3/15/15 |
| 9 | Marcus Boykin | 453-2358 | Anniston | Has Not Attended |
| 10 | John Wheeler | 237-8279 | Anniston | Resigned 11/24/14 |
| 11 | Phillip Keith | 283-3364 | Anniston | Citizen |
| 12 | Judy Myers | 835-5052 | Anniston | Resigned 3/15/15 |
| 13 | Kumira Lemon Mason | 499-1399 | Anniston | Has Not Attended |
| 14 | Nelson Coleman | 782-2829 | Jacksonville | Citizen |
| 15 | David Thompson | 782-5455 | Jacksonville | JSU |
| 16 | Richard Lindblom | 435-9582 | Jacksonville | New |
| 17 | T L Thompson | 435-6448 | Jacksonville | JPD Chief |
| 18 | Lamar Sims | 365-5633 or 453-7467 | Jacksonville | New |
| 19 | Kyle Warmack | 435-9483 | Jacksonville | Citizen |
| 20 | Jamie 'Red' Etheredge | 435-0023 | Jacksonville | Citizen |
| 21 | Jackson Hodges | 473-5322 | Calhoun County | New |
| 22 | George Salmon | 310-3298 | Calhoun County | Citizen |
| 23 | Shirley Miller | 241-2825 | Calhoun County | Citizen |
| 24 | Robert Pyles | 831-6683 | Calhoun County | Citizen |
| 25 | Dennis Reaves, Chairman | 835-0714 | Calhoun County | Citizen |
| 26 | Richard Stubbs, Vice Chair | 820-4155 | Calhoun County | Citizen |
| 27 | Tim Huddleston | 282-1566 | Calhoun County | New |
| 28 | Charles J. Freeman | 236-5607 | Calhoun County | Citizen |
| 29 | Chris Gann | 310-9841 or 237-4657 | Calhoun County | New |
| 30 | Dr. David West | 237-1621 | Calhoun County | Citizen |
| 31 | Steve Akers | 282-7816 | Oxford | Citizen |
| 32 | Darryl League | 205 542-9764 | Oxford | Citizen |
| 33 | Jack W. Brim | 831-5580 | Trucking Rep. | BR Williams Trcking |
| 34 | Brandon Freeman | 231-5900 | Oxford | Banker |
| 35 | Buford Parker | 831-3981 | Oxford | Citizen |
| 36 | Randy Cospers | 831-0511 | Oxford | Citizen |
| 37 | Marshall Shaddix | 831-0466 or 591-8225 | Oxford | Citizen |
| 38 | Lem Burrell | 846-2807 | Oxford | Citizen |
| 39 | Robert Dark | 831-4645 | Oxford | Has Not Attended |
| 40 | Lavoy Jordan | 831-4747 or 225-4747 | Oxford | New |
| 41 | Vacant | | Oxford | 3 New Positions Based on 2010 Population Increase Have Not Been Filled. |
| 42 | Vacant | | Oxford | |
| 43 | Vacant | | Oxford | |
| 44 | Frank Thomas | 454-4840 | Weaver | Citizen |
| 45 | Adam Hunter | 438-8918 | Weaver | Citizen |
| 46 | Jerry D. Lewallen | 453-5639 | Weaver | Citizen |
| 47 | Ray Read | 235-4510 | Anniston Army Depot | Has Not Attended |
| 48 | Mike Matthews | 235-4148 or 310-0739 | Anniston Army Depot | AOD Civilian Ex. Assistant |
| 49 | Dustin Gillihan | 235-4722 | Anniston Army Depot | AOD Liason |
| 50 | Patricia Green | 831-5068 | Hobson City | Citizen |
| 51 | Joe L. Cunningham | 831-7720 | Hobson City | Citizen |
| 52 | Isaih Evans | 831-4074 | Hobson City | New |
| 53 | Vacant | ?? | ALDoT Multi-Modal | ALDOT |

Bold = Need to be Replaced.

2016 Avg./Mo. 728 237 1 200 410 303

| ADA Paratransit Ridership | | | | | | |
|----------------------------------|-----------------|---------------------|---------------|---------------|----------------------------------|----------------------------------|
| Fiscal Year 2016-2017 | Anniston | Jacksonville | Weaver | Oxford | Section 5307 CC Urban | Section 5311 CC Rural |
| October | 778 | 257 | 0 | 168 | 279 | 288 |
| November | 773 | 281 | 0 | 248 | 323 | 223 |
| December | 758 | 249 | 0 | 164 | 233 | 232 |
| January | 749 | 212 | 0 | 166 | 263 | 230 |
| February | 638 | 253 | 13 | 140 | 279 | 288 |
| March | 734 | 280 | 24 | 199 | 305 | 352 |
| April | 744 | 268 | 12 | 180 | 273 | 242 |
| May | 840 | 299 | 6 | 260 | 297 | 284 |
| June | 885 | 343 | 3 | 236 | 279 | 270 |
| July | | | | | | |
| August | | | | | | |
| September | | | | | | |

2017 Avg./Mo. ⁶⁸⁹⁹767 ²⁴⁴²271 ⁵⁸6 ¹⁷⁶¹196 ²⁵³¹281 ²⁴⁰⁹268

2016 Avg./Mo. 728 237 1 200 410 303

| ADA Paratransit Ridership | | | | | | |
|----------------------------------|-----------------|---------------------|---------------|---------------|----------------------------------|----------------------------------|
| Fiscal Year 2016-2017 | Anniston | Jacksonville | Weaver | Oxford | Section 5307 CC Urban | Section 5311 CC Rural |
| October | 778 | 257 | 0 | 168 | 279 | 288 |
| November | 773 | 281 | 0 | 248 | 323 | 223 |
| December | 758 | 249 | 0 | 164 | 233 | 232 |
| January | 749 | 212 | 0 | 166 | 263 | 230 |
| February | 638 | 253 | 13 | 140 | 279 | 288 |
| March | 734 | 280 | 24 | 199 | 305 | 352 |
| April | 744 | 268 | 12 | 180 | 273 | 242 |
| May | 840 | 299 | 6 | 260 | 297 | 284 |
| June | 885 | 343 | 3 | 236 | 279 | 270 |
| July | | | | | | |
| August | | | | | | |
| September | | | | | | |
| | 6899 | 2442 | 58 | 1761 | 2531 | 2409 |
| 2017 Avg./Mo. | 767 | 271 | 6 | 196 | 281 | 268 |

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

DRAFT - Resolution 735 to be approved

CALHOUN AREA MPO

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

| |
|----------------------------------|
| Authorized to Proceed |
| Moved from one FY to another FY |
| Funded by ATRIP or ARRA |
| New Project or Allocation Change |

| Project Description | Type | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|------|---------|-----------|---------|---------|---------|---------|-----------|---------|-----------|-----------|------|--------|
| 1 Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles Project Deleted May/2014 (PE & UT Included both Phases 1 and 2) CLOSED OUT May, 2015 | Work | | | | | | | | | | | | |
| | PE | 456,570 | | | | | | | | | | | |
| | RW | 691,080 | | | 0 | | | | | | | | |
| | UT | 0 | | | | | | | | | | | |
| 2 Anniston/Jacksonville Road (S. Weaver CL to Sky High Dr.) PHASE TWO - City of Weaver segment - 2.0 miles CLOSED OUT May 2015 | PE | | | | | | | | | | | | |
| | RW | | | | | | | | | | | | |
| | UT | | | | | | | | | | | | |
| | CN | | | | | | | 1,467,489 | | | | | |
| 3 City of Weaver #100062151 COMPLETE | PE | | | | | | | 23,000 | | | | | |
| | CN | | | | | | | | | 287,822 | | | |
| 4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014 | PE | | | | | | 63,146 | | | | | | |
| | CN | | | | | | | | | | 135,875 | | |
| 5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016 | PE | | | | | | 30,529 | | | | | | |
| | CN | | | | | | | | | | 152,309 | | |
| 6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926 | PE | | | | | | | | | | | | |
| | RW | | | | | | | 880,663 | | | | | |
| | UT | | | | | | | | | | 537,012 | | |
| | CN | | | | | | | | | | 458,989 | | |
| 7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN | PE | | | 102,000 | | | | | | | | | |
| | RW | | | | | | | 286,350 | | | | | |
| | UT | | | | | | | | 0 | | 156,000 | | |
| | CN | | | | | | | | | 1,056,770 | | | |
| 8 AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE | PE | | 105,000 | | | | | | | | | | |
| | CN | | | | | | | | | | | | |
| 9 AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE | PE | | 480,000 | | | | | | | | | | |
| | CN | | | | | | | | | | | | |
| 10 Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE | PE | | | 162,000 | | | | | | | | | |
| | CN | | | | | | | | | | | | |
| | PE | | 60,000 | | 60,000 | | | | | | | | |
| 11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN | RW | | | | | | | | 262,000 | | | | |
| | CN | | | | | | | | | | 1,835,607 | | |
| | PE | | | 72,000 | | | | | | | | | |
| 12 Greenbrier Road Safety Improvements 100054927 #100054928 COMPLETE | PE | | | 72,000 | | | | | | | | | |
| | CN | | | | | | | 1,567,723 | | | | | |
| 13 Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE | PE | | | | 98,748 | | | | | | | | |
| | CN | | | | | | 684,642 | | | | | | |
| 14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930 | PE | | | | | | | | | | | | |
| | RW | | | | | | | | | | | | |
| | CN | | | | | | | | | | 1,400,000 | | |
| 15 Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE | CN | | 1,774,000 | | | | 377,980 | | | | | | |
| 16 Replace Bridge #3753 Eulaton Pike Road ARRA Funded COMPLETE | CN | | | | | 0 | | | | | | | |
| 17 Friendship Road Resurface #100051015 COMPLETE | PE | | 92,067 | | | | | | | | | | |
| 18 Jville Chief Ladiga Trail Resurface #100051021 COMPLETE | PE | | 15,000 | | | | | | | | | | |
| 19 Hillyer Robinson Ind. Pkwy -Resurface #100037238 COMPLETE | CN | | | 545,540 | | | | | | | | | |
| 20 Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE | CN | | | 52,428 | | | | | | | | | |
| 21 Frank Akers Rd. - Resurface #100037261 COMPLETE | CN | | | 463,494 | | | | | | | | | |
| 22 Jville Chief Ladiga Trail Resurface #100055327 COMPLETE | CN | | | 173,655 | | | | | | | | | |
| 23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept. | PE | | | | | | | | | | | | 35,850 |
| | RW | | | | | | | | | | | | 23,409 |
| | UT | | | | | | | | | | | | |
| | CN | | | | | | | | | | | | |
| 24 Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE | PE | | | 38,457 | | | | | | | | | |
| CN | | | | | 430,200 | | | | | | | | |
| 25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE | PE | | | 14,426 | | | | | | | | | |
| | CN | | | | | | | | | 356,622 | | | |
| 26 Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE | PE | | | | 33,507 | | | | | | | | |
| CN | | | | | | 195,916 | | | | | | | |
| 27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 COMPLETE | CN | | | | 872,225 | | | | | | 50,084 | | |
| 28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded UNDER CN | PE | | | | | 150,000 | | | | | | | |
| | UT | | | | | | | | 0 | | | | |
| | CN | | | | | | | | | 0 | | | |

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

CALHOUN AREA MPO

DRAFT - Resolution 735 to be approved

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

| | |
|--|----------------------------------|
| | Authorized to Proceed |
| | Moved from one FY to another FY |
| | Funded by ATRIP or ARRA |
| | New Project or Allocation Change |

| Project Description | Type | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|------|------|------|------|------|--------|--------|---------|---------|---------|---------|-----------|---------|
| 29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400 | Work | | | | | | | | | | 69,448 | | |
| #100057401 | PE | | | | | | | | | | | 45,830 | |
| #100057402 | RW | | | | | | | | | | | 115,542 | |
| #100057403 | UT | | | | | | | | | | | | 770,628 |
| #100057403 | CN | | | | | | | | | | | | |
| 30 Barry Street/US 78 - Reconfigure Intersection #100057404 | PE | | | | | 50,000 | | | | | | | |
| #100057405 | RW | | | | | | | | | | 114,563 | | |
| #100057406 | UT | | | | | | | | | | 114,747 | | |
| #100057407 | CN | | | | | | | | | | 669,073 | | |
| 31 Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) | PE | | | | | | | | | | | | |
| PE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE | CN | | | | | | | 329,330 | | | | | |
| 32 Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) | PE | | | | | | | | | | | | |
| PE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE | CN | | | | | | | 694,275 | | | | | |
| 33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 | PE | | | | | | | | 302,000 | | | | |
| #100060694 | RW | | | | | | | | | | 517,726 | | |
| 34 Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver | PE | | | | | | 62,796 | | | | | | |
| CN Funded by ATRIP 08-03-05 COMPLETE | CN | | | | | | | | | | | | |
| 35 Noble St./4th Street Intersection Imp. & Resurface #100063207 | PE | | | | | | | | 81,387 | | | | |
| Includes Resurface Noble St. (AL202 to 4th St.) #100065455 | RW | | | | | | | | | | 32,320 | | |
| #100065454 | UT | | | | | | | | | | 8,080 | | |
| #100063208 | CN | | | | | | | | | | 252,833 | | |
| 36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 | PE | | | | | | | | 128,334 | | | | |
| #100063210 COMPLETE | CN | | | | | | | | | | 104,115 | | |
| 37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 | PE | | | | | | | | 63,853 | | | | |
| (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE | CN | | | | | | | | | | 229,983 | | |
| 38 Intersection Lighting AL 202/CR 109 #100064881 | PE | | | | | | | | | 40,000 | | | |
| #100064882 UNDER CN | CN | | | | | | | | | | 343,500 | | |
| 39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 | PE | | | | | | | | | | 41,065 | | |
| #100064884 | CN | | | | | | | | | | 378,483 | | |
| 40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885 | PE | | | | | | | | | | 118,686 | | |
| #100064886 | CN | | | | | | | | | | | 1,104,814 | |
| 41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887 | PE | | | | | | | | | | 227,250 | | |
| #100064888 | RW | | | | | | | | | | 10,000 | | |
| #100064889 | UT | | | | | | | | | | 75,000 | | |
| #100064890 | CN | | | | | | | | | | | 900,000 | |
| 42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 | PE | | | | | | | | | | | 60,526 | |
| #100064892 | CN | | | | | | | | | | | | 403,508 |
| 43 Lenlock Lane - Resurface (US431 to Anniston CL) | PE | | | | | | | | | | | | |
| PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN | CN | | | | | | | | | 800,000 | | | |
| 44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 | PE | | | | | | | | | | | 170,000 | |
| (Add lanes and Signal) #100064897 | CN | | | | | | | | | | | | 675,000 |
| 45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898 | PE | | | | | | | | | | 48,028 | | |
| Authorized for Classification Oct. 13, 2015 #100064899 | CN | | | | | | | | | | 396,723 | | |
| 46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733 | CN | | | | | | | | | | 533,835 | | |
| 47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 | PE | | | | | | | | | | 1,977 | | |
| Resolution 733 #100047107 | CN | | | | | | | | | | 57,844 | | |

| | | | | | | | | | | | | |
|---------------|-----------|------------|-----------|-----------|------------|------------|------------|-----------|------------|-----------|-----------|-----------|
| PROGRAMMED | 1,147,650 | 2,526,067 | 1,624,000 | 1,064,480 | 826,116 | 1,219,093 | 5,248,830 | 837,574 | 2,925,396 | 8,686,973 | 2,396,712 | 1,908,395 |
| APPORTIONMENT | 2,026,824 | 1,860,924 | 2,012,431 | 1,860,924 | 1,947,991 | 2,098,415 | 2,099,475 | 2,099,475 | 2,182,759 | 1,812,876 | 1,812,876 | 1,812,876 |
| CARRYOVER | 7,360,705 | 8,239,879 | 7,574,736 | 7,963,167 | 8,759,611 | 9,881,486 | 10,760,808 | 7,611,453 | 8,873,354 | 8,130,717 | 1,256,620 | 672,784 |
| AVAILABLE | 9,387,529 | 10,100,803 | 9,587,167 | 9,824,091 | 10,707,602 | 11,979,901 | 12,860,283 | 9,710,928 | 11,056,113 | 9,943,593 | 3,069,496 | 2,485,660 |
| BALANCE | 8,239,879 | 7,574,736 | 7,963,167 | 8,759,611 | 9,881,486 | 10,760,808 | 7,611,453 | 8,873,354 | 8,130,717 | 1,256,620 | 672,784 | 577,265 |

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
 May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.