## AGENDA

#### for the

# Calhoun Area Metropolitan Planning Organization (MPO) March 17, 2022

10:00 a.m.

- I. Call to Order
- II. Verification of Quorum
- III. Recognition of Guests
- IV. Old Business
  - A. Review and approve minutes from February 17, 2022
  - B. TBA
- V. New Business
  - A. Review FY 20-23 TIP Spreadsheet and Administrative Modifications
  - B. Resolution 833 Amend FY22 UPWP to include FY21 rollover funds
  - C. Resolution 834 Increase PE and CN for Henry Road Resurfacing
  - D. CAC Appointments
  - E. Safety Observations
  - F. TBA
- VI. Other Business
  - A. Status Report on Other Local Projects from ALDOT
  - B. Report on Urban Fixed Route and ADA Handicapped Transit Systems
  - C. Comments or Issues from Member Jurisdictions or Attendees
  - D. TBA
- VII. Next MPO Meeting Thursday, April 21, 2022
- VIII. Adjourn

#### **MINUTES**

Calhoun Area Metropolitan Planning Organization (MPO) Thursday, February 18, 2022 10:00 a.m.

#### Those attending:

Barbara Hendricks ALDOT Local Transportation

Brian Rosenbalm Calhoun County
Fred Denney City of Oxford

Jana Monday CDG

Jay Jenkins, Vice Chairman City of Anniston

Lian Li FHWA

Libby Messick EARPDC, MPO Coordinator

Mark Stephens City of Jacksonville

Matt Hawes CDG

Michael Bergh ALDOT, East Central Region Alexander City

Rodney McCain Calhoun County

Shane Brown ALDOT, East Central Region

Toby Bennington City of Anniston

After roll call was taken and it was determined that a quorum was present, Vice Chairman Jenkins called the meeting to order at 10:01 a.m.

#### **OLD BUSINESS:**

The minutes of the January 20, 2022, meeting was approved on a motion made by Mr. Toby Bennington and seconded by Mr. Brian Rosenbalm. Motion carried.

#### **NEW BUSINESS:**

Vice Chairman Jenkins called for the Review of FY 20-23 TIP Spreadsheet and Administrative Modifications. Ms. Messick gave the members a copy of the current TIP. Ms. Messick explained that there were 6 administrative modifications for the month that created changes on the TIP spreadsheet and 4 administrative modifications that did not create changes to the TIP spreadsheet.

Vice Chairman Jenkins called for discussion of Resolution No. 831. Ms. Messick explained this resolution move three projects to few fiscal years in order to further constrain FY22's planned projects. The three projects included 100070249 UT for Widening on Friendship Rd from Cheaha Dr to Circle Dr (phase I) and 100070244 PE and 100070245 CN for Bicycle Lane striping and Possible 2 foot shoulder widening along S Noble. A motion was made by Mr. Toby Bennington to approve this amendment with **Resolution No. 831**, which was seconded by Mr. Mark Stephens. Motion carried.

Vice Chairman Jenkins then called for discussion of Resolution No. 832. Ms. Messick explained this resolution is to reduce the amount allocated towards the Chief Ladiga Trail from Cane Creek to 4<sup>th</sup> street project RW and move a portion of those funds to PE. She further explained RW estimates continued to increase in 2018 and the MPO was advised to not have a resolution for the increases as they were unsure when RW estimates would be complete. The amount allocated locally is denoted on the resolution. The City of Anniston would also like to move \$100,000 of the allocated RW funds to PE. A motion was made by Mr. Fred Denney to approve this amendment with **Resolution No. 832**, which was seconded by Mr. Brian Rosenbalm. Motion carried.

Vice Chairman Jenkins next called for discussion CAC Appointments. Ms. Messick reported that there was a list of the members in the agenda packet to review. The City of Anniston needs 9 appointments, 1 for Calhoun County, 7 for the City of Oxford, 1 for the City of Weaver, and 1 for Hobson City.

Next, Vice Chairman Jenkins continued with New Business by calling for discussion of Safety Observations. Ms. Messick explained that there was a handout in the agenda packet with the list of concerns from the CAC that had been discussed at previous meetings for review. The only update was that Mr. Mark Stephens has called for a meeting with the mayor and police chief to discuss item #26.

#### **OTHER BUSINESS:**

Vice Chairman Jenkins called for the status report on other local projects from ALDOT East Central Division. Mr. Shane Brown had sent a report for the current construction projects. This report detailed the US-431 access management project was working on punch list items. The SR-21/Baltzell and SR-21/Lenlock projects are working on punch list items and awaiting final acceptance. The Church Ave project is finishing up permanent stripe and completing punch list items. The US-78 resurfacing project is placing permanent stripe and working on punch list items. The I-20 resurfacing project is awaiting permanent stripe and punch list completion. AL-9 resurfacing has had wearing surface completed from double bridges to Natures Trail. This project has been winterized due to seasonal limitations and should restart in March/April.

Vice Chairman Jenkins called for the Report on Urban Fixed Route and ADA Handicapped Transit Systems. Ms. Messick explained the ADA Paratransit Ridership for Anniston had 557 (increase) one-way trips, Jacksonville had 173 (increase) one-way trips, 14 trips for Weaver (decrease), and Oxford had 133 (decrease) one-way trips. For the Urbanized area 133 (increase) one-way trips and 82 (decrease) one-way trips for the Rural area. Fixed-route ridership had a total of 7,114 (decrease) riders for the month of January.

Finally, Vice Chairman Jenkins called for comments or issues from member jurisdictions or attendees. There were none.

There being no further business, the meeting was adjourned at 10:15 am with a motion from Mr. Toby Bennington and a second from Mr. Mark Stephens. The next meeting of the MPO will be Thursday, March 17 at 10:00 a.m.

#### **March 2022 Administrative Modifications**

That created changes on the TIP spreadsheet:

1. #48 CN (100070250) Widening on Friendship Road from Cheaha Drive to Circle Drive (Phase I)

Old Engineers Estimate: \$1,515,107 New Engineers Estimate: \$1,781,247.52

-Increased estimate (\$266,140.52) less than 20% (\$303,021.40); no resolution needed.

That did not create changes on the TIP spreadsheet:

CALHOUN AREA MPO										I		
FY 20-23 TIP AS OF March 8, 2022						Authorized to Pro	oceed		PE	Preliminary Engi	neering	
ALL FUNDS AVAILABLE (FED + LOCAL MATCH)						Moved from one	FY to another F	Υ	RW	Right of Way		
SURFACE TRANSPORTATION PROGRAM (STP)						Funded by ATRIP	or ARRA		UT	Utilities		
						New Project or A	llocation Chang	e	CN	Construction		
Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	20
3 Resurface Chief Ladiga Trail w/Sidewalk Connection City of Weaver	100062151	<u> </u>	COMPLETE	CN	276,000	2017	2018	2019	2020	2021	2022	
4 Signal Upgrade at SR-21 / Baltzell Gate Rd. (ARRA \$ Re-assigned to Frank Akers Rd.)	100002131		COIVII EETE	CN	270,000				642,878			
5 Signal Improvements at Lenlock / SR-21	100047014			CN				320,057	042,878			
6 McIntosh Rd. Improvements and Re-Alignment		Calhoun County		UT		50,785		320,037				
o intentessi na improvenens and ne ziigimene		Calhoun County	COMPLETE	CN		1,445,675				 I		
7 Lenlock/Saks Road Intersection & Turn Lanes		Calhoun County	COMPLETE	CN	1,459,613	_, ,				i		
11 Snow Street Drainage Improvements & Resurfacing	100052525		COMPLETE		, 22,2	2,178,131				·		
14 Alexandria-Jville Rd. Resurface from McClellan Rd. to Cedar Springs Rd.		Calhoun County		CN		, ,		538,117		. <del></del> 1		
23 64th Street Bridge Replacement (BIN 6204) (PE developed by County Eng.)		Calhoun County		RW				,				
, , , , , , , , , , , , , , , , , , ,	100054938	,		UT								
	100054939			CN								
25 Coffee (A) Street - Resurface from SR-21 to Alexandria Rd.	100043808	Jacksonville	COMPLETE	CN	334,248					i		
30 Barry Street/US 78 - Reconfigure Intersection	100057404			PE						·		
	100057405			RW				989,149				
	100057406			UT							119,406	
	100057407			CN							2,010,131	
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.)	100060694	Anniston		RW			422,903			1		i
33	100074029			CN						1		
35 Noble/4th St. Intersection Improvements	100063208	Anniston		CN				879,462		1		j
36 Bike/Ped Improvements at 10th, Clydesdale, & 11th	100063210	Anniston		CN	43,874					1		1
37 Bike/Ped Improvements at 14th, 11th, and Cobb Ave. (CN Includes \$25k for Bicycle Parking Racks)	100063212	Anniston		CN	229,983					1		j
38 Intersection Lighting at SR-202/Bynum Leatherwood	100064881	Calhoun County	COMPLETE		24,000					<u> </u>		
	100064882		COMPLETE	CN		328,607						
39 Mountain St. NE Resurface from SR-21 to 8th Ave	100064883	Jacksonville		PE		48,716				<b></b>		-
	100064884			CN				771,051				ļ
40 Church Ave Resurface from 11th St to SR-21		Jacksonville		PE			118,686					
	100064886			CN						1,719,506		
41 Airport Rd. Bridge Replacement @ Coldwater Creek (BIN 11215)	100064887	Oxford		PE			340,890					
	100064888			RW								
	100064889			UT								
42 Londock Lang Pocurface from US 421 to Applican CL/DE deviaged by County Eng.	100064890	Calhoun County	COMPLETE	CN	686,407						<del></del>	
43 Lenlock Lane Resurface from US-431 to Anniston CL (PE devloped by County Eng.) 44 Bynum Leatherwood/Old Gadsden Rd Roundabout		Calhoun County	COMPLETE		686,407		314,115					
44 Bynum Leatherwood/Old Gadsden kd koundabout	100064896	Camoun County		PE CN			314,115				1,411,310	
45 Russell Dr. Resurface from Alexandria Rd to Peaceburg Rd.	100064898	Weaver		PE			47,553				1,711,310	
TO MUSICI DI RESULTACE HOTH ATEXABILITA NU LO FEDUCEDUIS NU.	100064899	vvcavci		CN			41,555				509,492	
46 4-lane Greenbrier Rd. to Golden Spring Rd. cost overruns Resolution 733	100004833	Anniston	COMPLETE	CN		533,835		119,894			303,432	
47 Wilmer, Greenbrier to G Street, cost overruns Anniston	100000423	Anniston	SOITH LETE	PE		1,977		113,034			<del></del>	,
	100047017		COMPLETE	CN		51,532				 I	1	
48 Friendship Road Widening and Bridge Replacement Phase I	100070247	Oxford		PE					311,264	i	<del>                                     </del>	
	100070247	2		RW					<u> </u>		329,150	
	100070249			UT								
	100070250			CN								1
49 Friendship Road Widening and Bridge Replacement Phase II	100070253	Oxford		PE					349,181			
	100070253		1	RW					5 15,231			

CALHOUN AREA MPO												
FY 20-23 TIP AS OF March 8, 2022						Authorized to Pro	oceed		PE	Preliminary Engine	eering	
ALL FUNDS AVAILABLE (FED + LOCAL MATCH)						Moved from one	FY to another F	Υ	RW	Right of Way		
SURFACE TRANSPORTATION PROGRAM (STP)						Funded by ATRIP				Utilities		
						New Project or A	llocation Chang	е	CN	Construction		
Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023
Project Description	100070255	эронзог	Status	UT	2016	2017	2016	2019	2020	2021	2022	2023
	100070255			CN								
50 Friendship Road Widening and Bridge Replacement Phase III	100070259	Oxford		PE					150,748			
The mustip rough wide imig and bridge replacement i muse in	100070262	OXIOIU		RW					130,740			1
	100070269			UT								1
	100070271			CN								
51 Alexandria/Jacksonville Rd Resurface (Cedar Springs Rd to Jacksonville) (PE by County Eng.)	100070224			CN					725,341			
52 Whites Gap Rd and Whites Gap Rd SE - Resurfacing (PE developed by County Eng.)	100070226	Calhoun County		CN						1,113,827		
53 AL Hwy 202/Hunter St Signal Upgrade	100070695	Calhoun County		PE					30,300			
	100070228	Calhoun County		CN						125,025		
54 Roy Webb Rd Resurfacing (PE developed by County Eng.) using STPAA and not STPOA	100070230	Calhoun County		CN							0	•
55 <b>Eulation Gate Rd Resurfacing</b> (PE developed by County Eng.)	100070232	Calhoun County		CN								3
56 Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW	100070197	Jacksonville		PE						88,179		
	100070198			CN							641,640	
57 Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	100070203	Jacksonville		PE							212,715	
	100070208			CN								1,1
58 Baltzell Gate Connector Multi-use path	100070238	Anniston		PE								
	100070239			CN								
59 Coldwater Mountain/Mulberry St. to Legarde, multi-use path	100070241	Anniston		PE								
	100070242			CN							$\overline{}$	
60 Anniston to Oxford Bike Lane; S Noble and Chestnut	100070244	Anniston		PE CN								
Hillian Bakinsan Ind Baylovay Cafety Inspersonants averying CLOSED	100070245 100054927		CLOCED	PE						22 512		
Hillyer Robinson Ind. Parkway Safety Improvements overrun - CLOSED	100054927		CLOSED CLOSED	CN					4,147	22,512	$\longrightarrow$	
Resurfacing CR-187 (Friendship Rd) From CR-193 (Boiling Spring Rd) to SR-21	100054928	1	CLOSED	PE					24,468		<del></del>	
Frank Akers	1	Anniston	CLOSED	PE						17,200		
PROGRAMMED					3,054,124	4,639,258	1,244,147	3,617,730	2,238,327	3,086,250	5,233,845	4,2
APPORTIONMENT					2,182,759	2,266,095	2,363,956	2,463,701	2,521,554	2,540,505	2,540,505	2,5
CARRYOVER					9,594,529	8,723,163	6,350,000	7,469,809	6,315,781	6,599,008	6,053,263	3,3
AVAILABLE					11,777,287	10,989,258	8,713,956	9,933,511	8,837,334	9,139,513	8,593,768	5,9
BALANCE					8,723,163	6,350,000	7,469,809	6,315,781	6,599,008	6,053,263	3,359,923	1,6

#### Resolution #833

# Amend the Fiscal Year 2022 Unified Planning Work Program (UPWP) to include Fiscal Year 2021 Rollover Funds

WHEREAS, the **Calhoun Area Metropolitan Planning Organization** (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December 2015); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide urban transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Bureau of Transportation Planning and Modal Programs, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2021; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area Metropolitan Planning Organization (MPO) proposes to allocate the remaining administrative funds from fiscal year 2021 in the amount of \$237,467 (\$189,972 Federal; \$47,495 local match) into fiscal year 2022 in order to set funds aside to identify and implement special studies or set aside for larger plans such as the Long Range Transportation Plan; now,

THEREFORE, BE IT RESOLVED by the Calhoun Area Metropolitan Planning Organization (MPO), that the Fiscal Year 2021 UPWP be amended as indicated above.

Passed and adopted this 17th day of March 2022.

## TASK 6.0 SPECIAL PROJECTS, CORRIDOR DEVELOPMENT, TECHNICAL STUDIES, AND DEVELOPMENTS OF REGIONAL IMPACTS (DRI)

#### **6.1 Special Project Identification**

#### Objective

To have available a portion of MPO PL funds to assist member governments with the development and funding of special transportation or transit related technical studies as well as set aside funds for later large plans (i.e. LRTP)

#### **Previous Work**

- Special technical studies to support efforts by the member jurisdictions of the MPO
  - o Anniston Area Bike-Ped Facility Design/Installation Manual

#### Proposed Work

- Revise task to include FY 21 rollover funds once identified
- Assist member jurisdictions with project scope development and refinement
- Assist member jurisdictions with technical studies to support and advance worthy transportation or transit improvement projects or activities that lead to construction projects
- Other Technical Studies as requested by MPO members and approved by ALDOT

#### **Products**

- Special technical studies that advance and support traditional or alternative transportation or transit improvement projects or activities
- · Special projects or studies will be added when previous FY rollover funds are identified
- Continuation of special projects or studies not completed by the end of FY 2021

#### Staffing

East Alabama Regional Planning and Development Commission

#### Schedule

Ongoing activities throughout the fiscal year: October 1st, 2021 through September 30th, 2022

#### **Funding Source**

Туре	Source	Amount
PL	FHWA/FTA	\$ 189,972
Local	EARPDC	\$ 47,495
Total		\$ 237,467

Appendix D

FY 2022 UPWP Financial Overview

	Tasks	PL	Local	Total
Task 1	Administration	\$102,835	\$25,709	\$128,544
Task 2	Data Collection	\$70,168	\$17,542	\$87,710
Task 3	Public Involvement	\$14,130	\$3,533	\$17,663
Task 4	Environmental Mitigation and Streamlining	\$500	\$125	\$625
Task 5	Transportation Systems	\$38,611	\$9,653	\$48,264
Task 6	Special Projects, Corridor Development, Technical Studies, and DRI	\$189,972*	\$47,495	\$237,467
TOTAL		\$416,216	\$104,056	\$520,272

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years.

<sup>\*</sup>Indicates additional PL funds in excess to the allocated yearly amount.

Appendix E

FY 2022 PL Funding – Detailed View

		PL	-	Total
		FHWA/FTA	MPO	Total
Task 1.0	Administration	-	-	-
1.1	MPO Administration	\$89,500	\$22,375	\$111,875
1.2	Unified Planning Work Program (UPWP)	\$3,300	\$825	\$4,125
1.3	Education and Training	\$9,835	\$2,459	\$12,294
1.4	Continuity of Operations Plan (COOP)	\$200	\$50	\$250
Task 2.0	Data Collection	\$70,168	\$17,542	\$87,710
Task 3.0	Public Involvement	-	-	•
3.1	Public Information Officer (PIO)	\$6,700	\$1,675	\$8,375
3.2	Public Participation Plan (PPP)	\$6,000	\$1,500	\$7,500
3.3	Title VI/Environmental Justice Planning	\$1,030	\$258	\$1,288
3.4	Disadvantaged Business Enterprise (DBE)	\$400	\$100	\$500
Task 4.0	<b>Environmental Mitigation and Streamlining</b>	-	-	•
4.1	Air Quality, Climate Change, and Storm Water			
	Mitigation Planning	\$500	\$125	\$625
Task 5.0	Transportation Systems	-	-	-
5.1	Long Range Transportation Plan (LRTP)	\$4,100	\$1,025	\$5,125
5.2	Transportation Improvement Plan (TIP)	\$6,768	\$1,692	\$8,460
5.3	Public Transportation	\$15,000	\$3,750	\$18,750
5.4	Bicycle and Pedestrian Transportation Planning	\$4,125	\$1,031	\$5,156
5.5	Freight Planning	\$4,100	\$1,025	\$5,125
5.6	Transportation Management and Operations Planning			
	(Includes ITS)	\$400	\$100	\$500
5.7	, , ,	\$4,118	\$1,030	\$5,148
Task 6.0	Special Projects, Corridor Development, Technical			
	Studies, and Developments of Regional Interest	-	-	-
6.1	Special Projects Identification	\$189,972*	\$47,495	\$237,467
TOTAL		\$416,216	\$104,056	\$520,272

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years.

<sup>\*</sup>Indicates additional PL funds in excess to the allocated yearly amount.

#### **Appendix F**

#### **FY 2021 Local Match Table**

#### **Funding Summary**

Local match for FHWA Mapping or Technical Studies is the responsibility of the local government that commissioned the mapping or study. This local match is invoiced monthly on a reimbursement basis.

	Federal Share	Local Match	Total
Total Funds for MPO	\$416,216	\$104,056	\$520,272
FHWA Mapping or Technical Studies			
Anniston Mapping	\$28,000	\$7,000	\$35,000
Oxford Mapping	\$32,000	\$8,000	\$40,000
Funds Available for Area-Wide Planning Projects	\$356,216	\$89,056	\$445,272

#### **Local Match**

Local match for Area-wide Planning and Projects is invoiced quarterly on a reimbursement basis as MPO Dues.

Quarterly dues may not exceed the amounts in the table below.

		Oct. 1 -	Jan. 1 -	Apr. 1 -	July 1 -	
Member Jurisdictions	% Pop.	Dec. 31	Mar. 31	June 30	Sep. 30	TOTAL
Calhoun County Commission	23.80%	\$5,299	\$5,299	\$5,299	\$5,298	\$21,195
Anniston	28.96%	\$6,448	\$6,448	\$6,448	\$6,447	\$25,791
Hobson City	0.96%	\$214	\$214	\$214	\$213	\$855
Jacksonville	15.73%	\$3,502	\$3,502	\$3,502	\$3,503	\$14,009
Oxford	26.75%	\$5,956	\$5,956	\$5,955	\$5,955	\$23,822
Weaver	3.80%	\$846	\$846	\$846	\$846	\$3,384
TOTAL DUES	100.00%	\$22,265	\$22,265	\$22,264	\$22,262	\$89,056

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years.

<sup>\*</sup>Indicates additional PL funds in excess to the allocated yearly amount.

#### Resolution #834

# Increase CN Funds for Project #56 PE (100070197) and CN (100070198) Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW

**WHEREAS**, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 2020-23 Transportation Improvement Plan (TIP) on August 15, 2019 with Resolution #788; and

**WHEREAS**, the City of Jacksonville has requested that the MPO allocate an additional \$5,721 in PE and \$237,158 for project #56, Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW due to additional drainage improvements required for the project.

Project Number	Scope	<b>Current Allocation</b>	New Allocation
100070197	PE	\$88,179	\$93,900
100070198	CN	\$641,640	\$878,798

**NOW THEREFORE, BE IT RESOLVED** that the Calhoun Area MPO, that the FY20-23 TIP be amended to change the allocations for the Calhoun County projects as indicated above. Passed and adopted this 17<sup>th</sup> day of March 2022.

	Councilman Jeff Clendinning, Chairman
	City of Weaver
ATTEST:	
Elizabeth Messick, Regional Planner	
East Alabama Regional Planning and	
Development Commission	

### MPO BUDGET REVIEW

Widen to minimum 22' travel way/3' shoulders; Place Closed System Drainage Resurfacing Henry Road SW and County Club Drive

	FACTORS  Roadway Width  Shoulder Width  Minimum Design Policy  Design Waiver(s)  Right of Way (ROW)	Widen to min. 22' travel way & Place Parallel Drainage (Approx Sta 17+00 to Sta 20+50)  22'-0"  3'-0"  AASHTO Green Book  Lane & Shoulder Width Waiver  None
		Notice
	COSTS  Baseline Preliminary Engineering Cost	\$88,179
	Additional Preliminary Engineering	\$5,035
	(Additional Tasks)	Closed Drainage System Design
PE	Additional ALDOT Indirect Costs (13.63%)	\$686
	PE TOTAL	\$93,900
	PE BUDGET AVAILABLE	\$88,179
	ADDITIONAL PE BUDGET NEEDED	\$5,721
	Baseline Construction Cost (Includes Additional Widening)	\$523,247
	Additional Construction Cost (Closed Drainage)	\$88,125
	Contingency (10%)	\$61,137
	Total Construction Cost	\$672,509
CN	Estimated CE&I (Assumed 15%)	\$100,876
	ALDOT Indirect Costs (13.63%)	\$105,412
	CN TOTAL	\$878,798
	CN BUDGET AVAILABLE	\$641,640
	ADDITIONAL CN BUDGET NEEDED	\$237,158

#### **CURRENT CONSTRUCTION PROJECTS**

PROJECT NO.	DESCRIPTION	<u>STATUS</u>
NH-FMGR-0001(613)	US- 431 Access Management	Punch List Work
	from MP. 233.238 to 240.049	Shoulder treatment will be
		placed once seasonal limitations
		have expired
STPOA-0021(516)	SR-21 Signal Upgrade at Baltzell	Project has been accepted
	Gate Rd. and Lenlock Lane	
STPOA-0815(261)	Church Ave. resurfacing and	Awaiting Final Acceptance
	Traffic stripe from SR-21 to 11th. St.	
	Jacksonville	
STPAA-HSIP-0004(551)	US 78 resurfacing from Coldwater	Awaiting Final Acceptance
	Creek bridge to AL 21 in Oxford	
IM-IO20(360)	I-20 resurfacing from Snow Creek	Punch List Work
	To the Calhoun/Cleburne County	
	line	
RP-STPAA-HSIP-FMGR-	AL 9 resurfacing from US 78 to	Wearing surface completed
0009(578)	.07 miles south of Nature Trail	from double bridges to
		Natures Trail. Project has
		been winterized due to seasonal
		limitations. Contractor should
		begin work around end of
		March / beginning of April.

Name	lurisdiction
Name .	<u>Jurisdiction</u>
Ed Kimbrough	Anniston
Miller Parnell, Vice Chairman	Anniston
Phillip Keith	Anniston
James Robert Jenkins	Anniston
Vacant	Anniston
David Thompson	Jacksonville
Richard Lindblom	Jacksonville
TL Thompson	Jacksonville
Jamie 'Red' Etheredge	Jacksonville
Jarrod Simmons	Jacksonville
Matthew Boone	Jacksonville
Vacant	Jacksonville
Rodney Cox	Calhoun County
George Salmon	Calhoun County
Theodore Smart	Calhoun County
Edward Sturkie, Sr.	Calhoun County
Tim Huddleston	Calhoun County
Reuben Johnson	Calhoun County
Chris Gann	Calhoun County
Dr. David West	Calhoun County
Reggie Stewart	Calhoun County
Vacant	Calhoun County
Darryl League	Oxford
Buford Parker	Oxford
Lem Burrell	Oxford
Lavoy Jordan	Oxford
Bruce Britton	Oxford
Terry Parker	Oxford
Vacant	Oxford
Vacant	Oxford
Vacant	Oxford
111111	Oxford
Vacant	Oxford
Vacant	Oxford
Vacant	
Vacant	Oxford/Trucking Rep
Frank Thomas	Weaver
Richard "Rick" Robins	Weaver
Vacant	Weaver
Mike Matthews	Anniston Army Depot
Dustin Gillihan	Anniston Army Depot
Kevin Ashley, P.E.	Anniston Army Depot
Regina Jones	Hobson City
Johnnie C. Phillips, Jr.	Hobson City
Vacant	Hobson City

Vacancies	
Anniston	9
Jacksonville	1
Calhoun County	1
Oxford	7
Weaver	1
Anniston Army Depot	0
Hobson City	1

## **MPO CAC Safety Observations**

Item #	Jurisdiction	Location	Suggestion	Date- Original	Date- Recent	TAC	МРО	Response	Status
1	Oxford	Bynum Blvd/Hwy 202 Intersection	Incorporate a light at this intersection to see it better at night	09/19/18	8/11/21	<b>√</b>	<b>V</b>	Solar may be approved by ALDOT for this location as it may be a while before Alabama Power gets power to the intersection. The City of Oxford is hoping to add this as an MPO project in the TIP	OPEN
6	Anniston	Henry Road intersection at the Bypass	Addition of street lighting	11/14/18	11/13/19	<b>*</b>	<b>√</b>	Anniston is working with Alabama Power. Process has started.	OPEN
15	Calhoun County	Saks Road @ 43rd street	Road is narrow, school buses make wide turns at this intersection, difficult for 2 cars to pass, school children walk in the ditch (photos)	07/24/19	06/1/20	<b>√</b>	<b>√</b>	Widening: This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP.  School children:  TAP applications are being accepted until May 15.	OPEN
17	Calhoun County	Bynum Leatherwood Rd./Morrisville Road intersection	Turn lane needed for the landfill entrance	10/28/19	07/8/20	<b>√</b>	<b>√</b>	This issue is being investigated. A possible resolution has been presented to the County Commissioner.	OPEN
18	Calhoun County	Bynum Leatherwood Road/Eulaton Gate	Extend turn lane/deceleration lane on the Southbound side of Bynum Leatherwood from Eulaton Gate to begin at Hutto Hill Road. This will allow adequate stacking for ANAD workers during morning entry times and allow egress for travelers heading south towards SR202	1/14/20	7/8/20	<b>✓</b>	·		OPEN

Item #	Jurisdiction	Location	Suggestion	Date- Original	Date- Recent	TAC	МРО	Response	Status
21	Anniston/ ALDOT	10 <sup>th</sup> and Quintard intersection	Left turn signal timing seems short. Traffic backs up at this light. Could turn lane length be increased	5/20/20	07/08/20	✓	✓	The signals from 8th to 21st are on a coordinated system, so if timing is added to one light, then then entire system would need to be retimed. The City of Anniston has asked ALDOT to evaluate the feasibility of extending the turn lane at this intersection as it is an ALDOT maintained road.  ALDOT has requested the signal timing of the corridor be adjusted prior to evaluation of turn lane extension. Further suggested update of timing plan since last update was 2003 prior to 431 bypass construction.  Looking into availability of PL funds to update City of Anniston's timing plan.	OPEN
23	Anniston	431/Greenbriar intersection or Greenbriar/Quintard intersection	Turning signalization duration for SB traffic is short	3/17/21	6/22/21	<b>√</b>	<b>√</b>	Toby Bennington has asked Lance Armbrester to look into changes in traffic volume at this intersection	OPEN
26	Jacksonville	204/Nesbit Lake Rd intersection	Increased safety measures	11/17/21	01/20/22	<b>√</b>	<b>√</b>	Libby provided crash information for the intersection.  Mark Stephens has requested a meeting with the Mayor, police chief, and other officials to discuss this issue.	OPEN

Fixed-Route Ridership								
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	
Oct	9,851	9,011	9,560	9,993	8,871	5,541	7,679	
Nov	9,077	9,481	9,225	8,504	7,665	5,425	7,272	
Dec	9,749	9,459	8,205	8,082	7,596	5,266	7,745	
Jan	8,957	8,019	7,510	8,239	7,614	5,177	7,114	
Feb	9,573	8,462	8,960	7,800	7,262	4,773	7,305	
Mar	9,965	9,707	9,493	8,979	7,185	5,512		
Apr	9,338	8,240	8,942	9,045	4,285	6,263		
May	8,838	9,900	9,502	8,774	5,141	6,498		
Jun	9,745	9,977	9,905	7,993	5,852	7,197		
Jul	9,164	8,971	8,820	8,626	6,160	7,836		
Aug	10,241	10,511	10,617	9,314	6,111	7,771		
Sep	9,543	9,280	8,607	7,868	5,923	8,019		

2021 Avg./Mo. 

Fiscal Year 2021-2022	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	613	118	20	156	103	100
November	619	132	14	146	99	117
December	571	125	16	160	89	125
January	557	173	14	133	133	82
February	548	172	20	119	130	86
March						
April						
May						
June						
July						
August						
September						
022 Ava /Ma	2908 <b>592</b>	720 <b>1 1 1</b>	84 <b>1.7</b>	714 <b>1 / 2</b>	554 <b>1 1 1</b>	510 <b>102</b>

2022 Avg./Mo. 

## Fiscal Year 2022 Meeting Dates

<u>TAC</u>	CAC	<u>MPO</u>
13 October		21 October
10 November	17 November	18 November
8 December		16 December
12 January	19 January	20 January
9 February		17 February
9 March	16 March	17 March
13 April		21 April
11 May	18 May	19 May
8 June		16 June
13 July	20 July	21 July
10 August		18 August
7 September	14 September	15 September