

**AGENDA**  
for the  
**Calhoun Area Metropolitan Planning Organization (MPO)**  
in the  
East Alabama Regional Planning and Development Commission Conference Room  
**10:00 am**  
March 15, 2018

- I. Call to Order
- II. Verification of Quorum
- III. Recognition of Guests
- IV. Old Business
  - A. Review of Minutes of February 15, 2018 MPO Meeting
  - B. Approval of Minutes of February 15, 2018 MPO Meeting
  - C. TBA
- V. New Business
  - A. Review FY 16-19 TIP Spreadsheet
  - B. Discuss TAC recommendation to delete L. Smith Blvd/Friendship Rd. - Roundabout project from FY16-19 TIP and reallocate funds to Barry Street/US 78 – Reconfigure Intersection
  - C. Administrative Modifications
  - D. Update on Bicycle/Pedestrian Plan Update
  - E. Overview of President Trump’s Infrastructure Plan
  - F. CAC Appointments
  - G. TBA
- VI. Other Business
  - A. Status Report on Other Local Projects from ALDOT East Central Region
  - B. Report on Urban Fixed Route and ADA Handicapped Transit Systems
  - C. Comments or Issues from Member Jurisdictions or Attendees
  - D. TBA
- VII. Next MPO Meeting – Thursday, April 19th, 2018
- VIII. Adjourn

# SIGN-IN SHEET

## Calhoun Area Metropolitan Planning Organization (MPO)

East Alabama Regional Planning and Development Commission Conference Room  
March 15, 2018 - 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS	Email Notices?
Dennis Reaves	CAC	—	
Jana Monday	CDG		
WAYNE WILLS	COW	—	
Brian Rosenbalm	Calhoun Co	—	
MICHAEL HOSCH	CALHOUN CO.	—	
Albertha Grant	EARPDC	—	—
Karen C Jones	ALDOT	—	
Fred Wilson	Calhoun Co		
Lane Acambroster	COA		
Charles Markert	Long Eng.	charlesmarkert7@gmail.com	—
Toby Bannington	COA	—	9

SIGN-IN SHEET

**Calhoun Area Metropolitan Planning Organization (MPO)**

East Alabama Regional Planning and Development Commission Conference Room

March 15, 2018 – 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS	Email Notices?
Fred M. Denney	Oxford		
Steven M Corley	ALDOT		
JAY JENKINS	COA		
Chase Rich	ALDOT		
Steve Haynes	ALDOT		
Johnny L. Smith	J'ville		
MATT HAWES	CDG		
SHANNON JONES	ALDOT		

## MINUTES

Calhoun Area Metropolitan Planning Organization (MPO)

Thursday, February 15, 2018

10:00 a.m.

### Those attending:

Wayne Willis	Mayor, City of Weaver
Jerry Parris	City of Jacksonville
Jana Monday	CDG Engineers
Albertha Grant	EARPDC Executive Director
Pee Agyei-Boakye	EARPDC
Dawn Landholm	EARPDC
Dennis Reaves	CAC Chairman
Michael Hosch	Calhoun County
Rodney McCain	Calhoun County
Johnny L. Smith	Mayor, City of Jacksonville
Mark Stephens	City of Jacksonville
Fred Denney	City of Oxford
Chase Rich	ALDoT, East Central Region
Steven Corley	ALDoT, East Central Region
Karen C. Jones	ALDoT, Metropolitan Planning
Alicia Bailey	Sain Associates
Nathan Currie	Sain Associates
Will Bamberg	CDG Engineers
Brian Rosenbalm	Calhoun County
Matt Haynes	CDG Engineers
Alberta McCrory	Mayor, Town of Hobson City

After roll call was taken and it was determined that a quorum was present, Chairman, Councilman Jerry Parris called the meeting to order at 10:02 a.m.

### OLD BUSINESS:

The minutes of the December 21, 2017 meeting were approved on a motion made by Mr. Fred Denney and seconded by Mayor Alberta McCrory. Motion carried.

### NEW BUSINESS:

Chairman Parris called for the Review of FY 16-19 TIP Spreadsheet and MPO Projects. Ms. Dawn Landholm gave the members a handout of the list of MPO projects to review. She stated that they had not received any changes since the December meeting.

Chairman Parris continued by calling for discussion of Resolution No. 756, which is the Certification of the FY 18 Performance Safety Management Targets. The targets will be used in the transportation process. A motion was made by Mr. Fred Denney to approve **Resolution No. 756**, which was seconded by Mr. Brian Rosenbalm. Motion carried.

Next, Chairman Parris called for discussion of Administrative Modifications. Ms. Landholm explained that there was a copy of the ALDoT requested modifications in the agenda packet for review.

Chairman Parris continued by calling for discussion of CAC Appointments. Ms. Landholm stated that there were still a lot of members needed to fill the vacant positions to have a full board again. There are eight vacancies for the City of Anniston, four for the City of Oxford, one for the City of Weaver and one for the Town of Hobson City.

#### **OTHER BUSINESS:**

Chairman Parris called for the status report on other local projects from ALDoT East Central Division. Mr. Steven Corley gave an update on the ALDoT sponsored projects.

Ms. Landholm gave the report for the Fixed-Route ridership for the month of January. There were 7,510 passengers on the Fixed-Route during January. The final table in the agenda is the ADA Paratransit ridership for the month of January. There were 794 trips for the City of Anniston, 158 trips for the City of Jacksonville, 7 trips for the City of Weaver, 149 trips for the City of Oxford, 285 trips for the Urbanized part of the County and 226 trips for the Rural part of the County.

There were no comments or issues from member jurisdictions or attendees.

There being no further business, a motion was made to adjourn the meeting at 10:25 a.m.

Next meeting of the MPO will be Thursday, March 15, 2018 at 10:00 a.m.

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF MARCH 7, 2018

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)  
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

	Project Description	Type Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
3	Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 <b>COMPLETE</b>	PE CN							23,000			287,822		
4	Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						30,529					137,234	
5	Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						63,146					153,832	
6	McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							364,742			87,012	1,200,000	
7	Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350	0		156,000		
11	Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000		1,056,770		
14	Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN											1,414,000	
23	64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
25	Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 <b>COMPLETE</b>	PE CN			14,426							356,622		
27	Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 <b>COMPLETE</b>	CN				872,225						50,084		
28	AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded <b>COMPLETE</b>	PE UT CN					150,000			0		0		
29	L. Smith Blvd/Friendship Rd. - Roundabout #100057400 #100057401 #100057402 #100057403	PE RW UT CN											70,143 45,830 115,542	770,628
30	Barry Street/US 78 - Reconfigure Intersection #100057404 #100057405 #100057406 #100057407	PE RW UT CN										170,000	114,563 115,895 675,764	
33	Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE RW								302,000			522,903	
35	Noble St./4th Street Intersection Imp. & Resurface Includes Resurface Noble St. (AL202 to 4th St.) #100063207 #100065455 #100065454 #100063208	PE RW UT CN								81,387		0	32,643 8,161 255,361	
36	Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 <b>COMPLETE</b>	PE CN								128,334		104,115		
37	Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 <b>COMPLETE</b>	PE CN								63,853		229,983		
38	Intersection Lighting AL 202/CR 109 #100064881 #100064882 <b>COMPLETE</b>	PE CN									40,000		343,500	
39	Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE CN										41,065	378,483	

CALHOUN AREA MPO

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	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE											118,686	
#100064886	CN												1,104,814
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE											227,250	
#100064888	RW												10,100
#100064889	UT												75,750
#100064890	CN												909,000
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
#100064892	CN												403,508
43 Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895	PE									800,000			
UNDER CN	CN												
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements (Add lanes and Signal) #100064896	PE											170,000	
#100064897	CN												899,909
45 Russell Drive - Resurface ( Alexandria Rd. to Peaceburg Rd.) #100064898	PE											48,508	
Authorized for Classification Oct. 13, 2015 #100064899	CN											400,690	
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN											533,835	
47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE											1,977	
CN												57,844	
PROGRAMMED		1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	4,426,840	5,066,014	4,232,968
APPORTIONMENT		2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
CARRYOVER		7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	2,829,536
AVAILABLE		9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	7,895,550	4,642,412
BALANCE		8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	2,829,536	409,444

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.  
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.  
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.  
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.  
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.  
 May '14 Delete Ann/Wvr/IVille Rd. Project and Pay ALDOT \$1,467,489 for expended funds.  
 June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.  
 December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704  
 March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.  
 April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.  
 June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,565, Res 733  
 June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.



### **Administrative Modifications**

1. #100057405 (RW) RECONFIGURE INTERSECTION SR-4 (US-78) ATCR-186 (BARRY STREET).  
Old Target start date: March 01, 2018 to New Target start date: April 01, 2018
2. #100065455 (RW) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4<sup>TH</sup> STREET.  
Old Target start date: April 01, 2018 to New Target start date: July 01, 2018
3. #100063208 (CN) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4<sup>TH</sup> STREET. Old  
Target start date: August 31, 2018 to New Target start date: September 28, 2018
4. #100065454 (UT) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4<sup>TH</sup> STREET. Old  
Target start date: June 01, 2018 to New Target start date: August 01, 2018
5. #100060694 (RW) CHIEF LADIGA TRAIL – FROM CANE CREEK TO 4<sup>TH</sup> STREET ANNISTON  
SEGMENT. Old Target start date: March 01, 2018 to New Target start date: April 01, 2018



## CAC Members - March 2018

	<u>Name</u>	<u>Telephone</u>	<u>Jurisdiction</u>	<u>Company or Interest</u>
1	<del>Bob Jackson</del>	<del>237-4033</del>	<del>Anniston</del>	<del>Resigned 12/2017</del>
2	Ed Kimbrough	820-3455	Anniston	Citizen
3	Joan McKinney	235-3995	Anniston	Citizen
4	<del>Carl Nuemann</del>	<del>403-6561</del>	<del>Anniston</del>	<del>Has Not Attended</del>
5	Miller Parnell	236-0959	Anniston	Citizen
6	Dr. Mike Kimberly	<del>820-4933</del> 689 1316	Anniston	CDC
7	<del>Carlos Woodward</del>	<del>282-5235</del>	<del>Anniston</del>	<del>Has Not Attended</del>
8	<del>Telesa Stanford Allen</del>	<del>473-4344</del>	<del>Anniston</del>	<del>Resigned 3/15/15</del>
9	<del>Marcus Boykin</del>	<del>453-3358</del>	<del>Anniston</del>	<del>Has Not Attended</del>
10	<del>John Wheeler</del>	<del>237-8279</del>	<del>Anniston</del>	<del>Resigned 11/24/14</del>
11	Phillip Keith	283-3364	Anniston	Citizen
12	<del>Judy Myers</del>	<del>835-5052</del>	<del>Anniston</del>	<del>Resigned 3/15/15</del>
13	<del>Kumira Lemon Mason</del>	<del>499-1399</del>	<del>Anniston</del>	<del>Has Not Attended</del>
14	Nelson Coleman	782-2829	Jacksonville	Citizen
15	David Thompson	782-5455	Jacksonville	JSU
16	Richard Lindblom	435-9582	Jacksonville	New
17	T L Thompson	435-6448	Jacksonville	JPD Chief
18	Lamar Sims	365-5633 or 453-7467	Jacksonville	New
19	Kyle Warmack	435-9483	Jacksonville	Citizen
20	Jamie 'Red' Etheredge	435-0023	Jacksonville	Citizen
21	<del>Jackson Hodges</del>	<del>473-5322</del>	<del>Calhoun County</del>	<del>New</del>
22	George Salmon	310-3298	Calhoun County	Citizen
23	Shirley Miller	241-2825	Calhoun County	Citizen
24	Robert Pyles	831-6683	Calhoun County	Citizen
25	Dennis Reeves, <b>Chairman</b>	835-0714	Calhoun County	Citizen
26	Richard Stubbs, <b>Vice Chair</b>	820-4155	Calhoun County	Citizen
27	Tim Huddleston	282-1566	Calhoun County	New
28	Charles J. Freeman	236-5607	Calhoun County	Citizen
29	Chris Gann	310-9841 or 237-4657	Calhoun County	New
30	Dr. David West	237-1621	Calhoun County	Citizen
31	Steve Akers	282-7816	Oxford	Citizen
32	Darryl League	205 542-9764	Oxford	Citizen
33	Jack W. Brim	831-5580	Trucking Rep.	BR Williams Trcking
34	Brandon Freeman	231-5900	Oxford	Banker
35	Buford Parker	831-3981	Oxford	Citizen
36	Randy Cosper	831-0511	Oxford	Citizen
37	Marshall Shaddix	831-0466 or 591-8225	Oxford	Citizen
38	Lem Burrell	846-2807	Oxford	Citizen
39	<del>Robert Dark</del>	<del>831-4645</del>	<del>Oxford</del>	<del>Has Not Attended</del>
40	Lavoy Jordan	831-4747 or 225-4747	Oxford	New
41	<b>Vacant</b>		Oxford	<b>3 New Positions Based on 2010 Population Increase Have Not Been Filled.</b>
42	<b>Vacant</b>		Oxford	
43	<b>Vacant</b>		Oxford	
44	Frank Thomas	454-4840	Weaver	Citizen
45	<del>Adam Hunter</del>	<del>438-8918</del>	<del>Weaver</del>	<del>Retired 12/17</del>
46	Richard Robbins		Weaver	New
47	Jerry D. Lewallen	453-5639	Weaver	Citizen
48	<del>Ray Read</del>	<del>235-4510</del>	<del>Anniston Army Depot</del>	<del>Has Not Attended</del>
49	Mike Matthews	235-4148 or 310-0739	Anniston Army Depot	AOD Civilian Ex. Assistant
50	Dustin Gillihan	235-4722	Anniston Army Depot	AOD Liason
51	<del>Patricia Green</del>	<del>831-5068</del>	<del>Hobson City</del>	<del>Resigned</del>
52	Joe L. Cunningham	831-7720	Hobson City	Citizen
53	Isaih Evans	831-4074	Hobson City	New
54	Vacant	??	ALDoT Multi-Modal	ALDOT

**Bold = Need to be Replaced.**

**URBAN AREA FUNDING AVAILABILITY REPORT**

URBAN AREA ANNISTON FEDERAL FUNDING ONLY

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
100043808	RESURFACE COFFEE STREET FROM SR-21 TO ALEXANDRIA ROAD, IN JACKSONVILLE	CN	\$285,297	05/27/2016	Authorized	5/3/2016
100051026	INTERSECTION SIGNALS AND TURN LANES AT CR-389 (LENLOCK LN) AND CR-324 (SAKS RD)	CN	\$970,216	01/29/2016	Authorized	12/16/2015
100062151	CHIEF LADIGA TRAIL RESURFACING WITH SIDEWALK CONNECTION CITY OF WEAVER	CN	\$206,073	06/24/2016	Authorized	5/26/2016
100063210	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT W 10TH STREET FROM PIPE STREET TO CLYDE	CN	\$83,292	04/29/2016	Authorized	3/31/2016
100063212	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT 14TH STREET, 11TH STREET, 18TH STREET, ANI	CN	\$183,986	01/29/2016	Authorized	12/23/2015
100064881	INSTALL INTERSECTION LIGHTING ON SR-202 AND BYNUM LEATHERWOOD ROAD (CR-109)	PE	\$19,200	01/01/2016	Authorized	12/2/2015
100064895	RESURFACE, PAVE SHOULDERS AND TRAFFIC STRIPE ON LENLOCK LANE FROM SR-1 (US-431)	CN	\$495,072	06/24/2016	Authorized	5/26/2016

**TOTALS FOR FISCAL YEAR 2016**

Prior FY Carryover	\$7,477,942	Authorized Projects	\$2,243,136	Unobligated Balance	\$6,981,013
FY Apportionment	\$1,746,207	Planned Projects	\$0	Remaining Balance	\$6,981,013
FY Special Allocation	\$0	Total Project Funds	\$2,243,136		
Total Funds	\$9,224,149				

100052525	RESURFACING AND DRAINAGE IMPROVEMENTS ON SNOW STREET FROM SR-21 TO SR-4 (US-7)	CN	\$1,689,621	02/24/2017	Authorized	1/27/2017
100054925	GRADE, DRAIN, BASE, AND PAVE CR-192 (MCINTOSH ROAD) FROM CR-589 TO LEON SMITH PAR	UT	\$41,980	12/01/2016	Authorized	11/3/2016
100054926	GRADE, DRAIN, BASE, AND PAVE CR-192 (MCINTOSH ROAD) FROM CR-589 TO LEON SMITH PAR	CN	\$915,749	08/25/2017	Authorized	6/27/2017
100064882	INSTALL INTERSECTION LIGHTING ON SR-202 AND BYNUM LEATHERWOOD ROAD (CR-109)	CN	\$262,885	12/02/2016	Authorized	11/10/2016
100064883	RESURFACE MOUNTAIN STREET NORTHEAST FROM SR-21 TO 8TH AVENUE NORTHEAST CITY C	PE	\$32,527	11/01/2016	Authorized	10/26/2016

**TOTALS FOR FISCAL YEAR 2017**

Prior FY Carryover	\$6,981,013	Authorized Projects	\$2,942,762	Unobligated Balance	\$5,851,127
FY Apportionment	\$1,812,876	Planned Projects	\$0	Remaining Balance	\$5,851,127
FY Special Allocation	\$0	Total Project Funds	\$2,942,762		
Total Funds	\$8,793,889				

100047014	SIGNAL UPGRADE SR-21 AT BALTZELL GATE ROAD	CN	\$106,558	09/28/2018	Planned	
100047016	TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF LENLOCK LANE AND SR-21 IN THE	CN	\$120,641	06/29/2018	Planned	
100057400	CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD)	PE	\$56,114	04/01/2018	Planned	
100057401	CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD)	RW	\$36,664	09/01/2018	Planned	
100057402	CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD)	UT	\$92,434	04/01/2018	Planned	
100057405	RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)	RW	\$800,000	05/01/2018	Planned	
100057406	RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)	UT	\$92,716	07/01/2018	Planned	
100057407	RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)	CN	\$540,612	09/28/2018	Planned	
100060694	CHIEF LADIGA TRAIL - FROM CANE CREEK TO 4TH STREET ANNISTON SEGMENT	RW	\$1,596,000	04/01/2018	Planned	
100063208	INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET	CN	\$204,289	09/28/2018	Planned	
100064884	RESURFACE MOUNTAIN STREET NORTHEAST FROM SR-21 TO 8TH AVENUE NORTHEAST CITY C	CN	\$305,814	08/31/2018	Planned	
100064885	RESURFACING CHURCH AVENUE FROM 11TH STREET TO SR-21	PE	\$94,949	11/01/2017	Authorized	10/25/2017
100064886	RESURFACING CHURCH AVENUE FROM 11TH STREET TO SR-21	CN	\$883,851	09/28/2018	Planned	

**URBAN AREA FUNDING AVAILABILITY REPORT**

URBAN AREA		FEDERAL FUNDING ONLY				
ANNISTON						
PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
100064887	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	PE	\$180,000	11/01/2017	Authorized	10/25/2017
100064891	RESURFACE WEST 9TH STREET AND CAFFEY DRIVE FROM SR-78 TO BARRY STREET CITY OF OXFORD	PE	\$48,421	04/01/2018	Planned	
100064896	NEW SIGNAL AND LANE INSTALATION IMPROVEMENTS AT BYNUM LEATHERWOOD (CR-109) AND	PE	\$136,000	09/01/2018	Planned	
100064898	RESURFACE RUSSELL DRIVE FROM ALEXANDRIA ROAD TO PEACEBURG ROAD CITY OF WEAVER	PE	\$38,807	04/01/2018	Planned	
100064899	RESURFACE RUSSELL DRIVE FROM ALEXANDRIA ROAD TO PEACEBURG ROAD CITY OF WEAVER	CN	\$320,552	09/28/2018	Planned	
100064930	RESURFACING ALEXANDRIA/JACKSONVILLE HIGHWAY FROM JACKSONVILLE CITY LIMITS TO M	CN	\$1,131,200	08/31/2018	Planned	
100065454	INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET	UT	\$6,529	08/01/2018	Planned	
100065455	INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET	RW	\$26,115	07/01/2018	Planned	

**TOTALS FOR FISCAL YEAR 2018**

Prior FY Carryover	\$5,851,127	Authorized Projects	\$274,949	Unobligated Balance	\$7,467,343
FY Apportionment	\$1,891,165	Planned Projects	\$6,543,316	Remaining Balance	\$924,027
FY Special Allocation	\$0	Total Project Funds	\$6,818,265		
Total Funds	\$7,742,292				

100054937	CR-440 (64TH STREET) BRIDGE REPLACEMENTBIN # 6204 NEAR WEAVER	RW	\$28,680	11/01/2018	Planned	
100054938	CR-440 (64TH STREET) BRIDGE REPLACEMENTBIN # 6204 NEAR WEAVER	UT	\$18,727	08/01/2019	Planned	
100057403	CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUTATCR-187 (FRIENDSHIP RD)	CN	\$616,502	06/28/2019	Planned	
100064888	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	RW	\$8,161	03/01/2019	Planned	
100064889	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	UT	\$61,206	06/01/2019	Planned	
100064890	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	CN	\$727,200	09/27/2019	Planned	
100064892	RESURFACE WEST 9TH STREET AND CAFFEY DRIVE FROM SR-78 TO BARRY STREET CITY OF OXFORD	CN	\$322,806	04/26/2019	Planned	
100064897	NEW SIGNAL AND LANE INSTALLATION IMPROVEMENTS AT BYNUM LEATHERWOOD (CR-109) AND	CN	\$719,927	02/22/2019	Planned	

**TOTALS FOR FISCAL YEAR 2019**

Prior FY Carryover	\$924,027	Authorized Projects	\$0	Unobligated Balance	\$2,815,192
FY Apportionment	\$1,891,165	Planned Projects	\$2,503,210	Remaining Balance	\$311,982
FY Special Allocation	\$0	Total Project Funds	\$2,503,210		
Total Funds	\$2,815,192				

<b>Fixed-Route Ridership</b>								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	8,205
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	7,510
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	8,960
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

<b>TOTAL</b>	105,402	117,740	122,298	129,318	120,728	114,041	111,018	43,460
<b>AVG/MO</b>	8,784	9,812	10,192	10,777	10,061	9,503	9,252	8,692

2017 Avg./Mo.      783                      274                      7                      196                      270                      262

<b>ADA Paratransit Ridership</b>						
<b>Fiscal Year 2017-2018</b>	<b>Anniston</b>	<b>Jacksonville</b>	<b>Weaver</b>	<b>Oxford</b>	<b>Section 5307 CC Urban</b>	<b>Section 5311 CC Rural</b>
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December	765	213	4	148	273	172
January	794	158	7	149	285	226
February	764	122	6	163	284	254
March						
April						
May						
June						
July						
August						
September						

2018 Avg./Mo.      797                      189                      6                      162                      270                      221



**2017/2018 MEETINGS**

<b><u>TAC</u></b>	<b><u>CAC</u></b>	<b><u>MPO</u></b>
10-Jan		18-Jan
7-Feb	14-Feb	15-Feb
7-Mar	14-Mar	15-Mar
11-Apr		19-Apr
9-May	16-May	17-May
13-Jun		21-Jun
11-Jul	18-Jul	19-Jul
8-Aug		16-Aug
12-Sep	19-Sep	20-Sep
10-Oct		18-Oct
7-Nov	14-Nov	15-Nov
12-Dec		20-Dec



# Overview of Trump Administration's Infrastructure Proposal

February 28, 2018

**NADO**  
NATIONAL ASSOCIATION OF DEVELOPMENT ORGANIZATIONS



# Presentation Overview

- The Infrastructure Proposal
  - Where it invests
  - How funds will be leveraged
  - What's not included
  - Unanswered questions
  - Changes to existing programs
  - Changes to project delivery
- Congressional and Stakeholder Response
- Where we go from here

# The Infrastructure Proposal

- Full proposal released on February 12 after a year of delays
- Broad outline was known; summary document leaked in January
- \$200 billion in direct federal investment over 10 years to leverage \$1.5 trillion total
- Broad themes: more reliance on state and government investment, expedited project delivery



# The Infrastructure Proposal

- \$200 billion in federal budget authority:
  - \$100 billion for a new Incentives Program
  - \$50 billion for a Rural Infrastructure Program
  - \$20 billion for a Transformative Projects Program
  - \$14 billion for existing federal credit programs
  - \$10 billion for a revolving fund for real estate purchases by the federal government
  - \$6 billion toward the estimated cost of lost revenue due to increased issuance of private activity bonds (PABs)

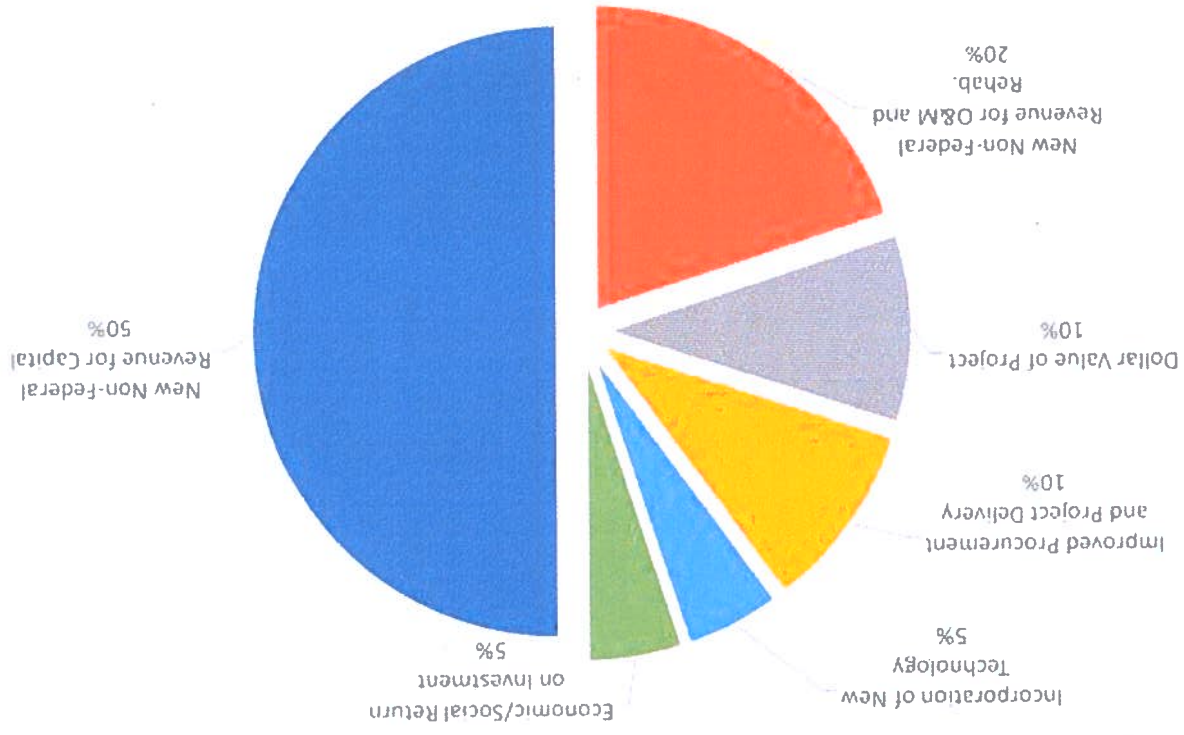
# Incentives Grants Program

- \$100 billion to be distributed between U.S. Department of Transportation, U.S. Army Corps of Engineers, and U.S. Environmental Protection Agency
  - Unknown: How much for each agency?
- Eligible project categories: surface transportation, airports, passenger rail, ports and waterways, flood control, water supply, hydropower, water resources, drinking water, wastewater, and storm water facilities, brownfield and superfund sites





# Incentives Grants Program Weighting System



Source: Eno Transportation Weekly



# Incentives Grants Program

- Goal is to reward state and local governments who have raised their own revenue infrastructure
- State/local sponsors who enacted tax increase for infrastructure in three years before February 2018 would get credit for those revenues
- Amount of grant is capped at 20% of “new revenue”
  - Unanswered question: how is that different from project cost?



# Rural Infrastructure Program

- \$50 billion for grants to rural areas
- Rural has been defined in this proposal as areas with a population under 50,000
- 80% (\$40 billion) to be given out as block grants to state governments
  - Unknown: the rural population/road-miles formula that will be used
  - Unknown: state minimum and maximum share
- Governors would have a great deal of discretion in determining projects



# Rural Infrastructure Program

- Eligible project categories
  - Transportation: roads, bridges, public transit, rail, airports, maritime and inland waterway ports
  - Broadband
  - Water and waste: drinking water, wastewater, storm water, land revitalization, and brownfields
  - Power and electric: governments generation, transmission, and distribution facilities
  - Water resources: flood risk management, water supply, and waterways



# Rural Infrastructure Program

- 20% (\$10 billion) will be given out as performance grants
  - States would have 180 days to publish a comprehensive rural infrastructure investment plan (RIIP) after receiving formula funds
  - States can apply for performance grants within two years
  - Unknown: who will administer performance grants, assume it will be U.S. Department of Agriculture
- All \$40 billion in rural formula money would be available in FY2019, unlike the rest of the \$200 billion which will be spread out over the next 10 years

# Transformative Projects Program

- \$20 billion for “bold, innovative, and transformative” infrastructure projects
- Administered by the U.S. Department of Commerce; interagency selection committee would choose projects
- Eligible project categories: transportation, clean water, drinking water, energy, commercial space, broadband



# Transformative Projects Program

- Competitively awarded to projects that are likely to be commercially viable, but risk level deters private sector involvement
- Eligible uses and maximum federal share:
  - Project demonstration, 30%
  - Project planning, 50%
  - Construction, 80%

# Federal Credit Programs

- \$14 billion to existing credit programs including TIFIA, WIFIA, RRIF to pay for credit subsidy authority to make new loans and loan guarantees
  - Unknown: how much each federal credit program would receive





# How Funds Will Be Leveraged

- Proposal relies on the leveraging \$200 billion to create \$1.5 trillion in total investment
- Leverage assumptions rely on calculations of the credit subsidy rate for loans made with the new \$14 billion proposed for existing credit programs
- Administration also proposing statutory changes to make these credit programs easier to use

# Changes to Existing Programs

- Tolling of existing Interstate highway lane-miles as long as proceeds are used for infrastructure
- Flexibility to commercialize Interstate rest areas
- Threshold for FHWA “major project oversight” rules increased from a \$500 million project to a \$1 billion project
- States authorized to perform utility relocation before NEPA process is complete
- Mandate the use of “value capture” as a component of all new mass transit projects





# Changes to Existing Programs

- Allow small hub airports to apply for permission to levy passenger facility charges with lower paperwork burden
- Eliminate current restraints on the use of public-private partnerships in mass transit projects
- Allow Clean Water SRF to lend to private owners
- Authorize the Army Corps to execute agreements with non-federal entities

# Changes to Project Delivery

- Goal of delivering projects more quickly and with lower costs
- Reducing the time available for legal challenges
- Pilot project to allow for eliminated environmental review process, rely on a new performance measures system
- Shorten the environmental review process
  - Enforced deadlines for lead agency and federal agencies issuing permits
  - 21 months for EIS/FONSI/or ROD
  - 3 months for agency to review and issue a decision



# One Agency, One Decision

- Proposes to allow USDOT and state departments of transportation to forgo consulting with agencies such as the U.S. Department of Interior about sensitive land areas or historic sites
- Allow for final design to move forward before the environmental review is complete



# Workforce Development Provisions

- No new funding for workforce programs, but some reforms to existing programs designed to assist in the developing and hiring of skilled professionals
- Trade license reciprocity amongst states
- Pell Grant reform
  - Make students in non-degree programs eligible
  - Allow those who already have a degree to use grants for re-training





# Workforce Development Provisions

- Career and technical education (focused on Perkins CTE program)
  - Shift emphasis to STEM and trades
  - Spend money on fewer programs
  - Redirect funds to programs at high school level
  - Allow funds to be spent on apprenticeships
  - Create a fast-track approval system for high school students entering jobs in the infrastructure sector

# What's Not Included

- How much funding will go to each mode of infrastructure
- A specific “pay-for”; administration officials have said that all options are on the table
- Direct funding for many categories of infrastructure projects that were initially floated: schools, hospitals, housing, community colleges



# Congressional and Stakeholder Response

- Mixed, muted response on Capitol Hill
- Criticism of the plan has focused on three areas:
  - Lack of a “pay for”
  - Reduction of funding for infrastructure in the administration’s FY2019 budget request
  - Overall low federal cost share of the plan



# Congressional and Stakeholder Response

- Lack of a “pay for”
  - What about increasing the gas tax?
  - Mixed signals from the White House
  - Challenge: the Highway Trust Fund will default in 2021 and so any increase in the gas tax should be put toward keeping it solvent
  - Stakeholder community is adamant that fixing the hole in the Trust Fund is more important than creating new programs



# Congressional and Stakeholder Response

- FY2019 Budget Cuts
  - Administration's FY2019 budget request includes reductions in some transportation infrastructure programs like FTA New Starts and the TIGER Grant Program
  - Administration has made clear that programs in their infrastructure bill are designed to replace these existing programs
  - President's budget also makes reductions to the Army Corps of Engineers water resources program and USDA Rural Development's water infrastructure programs



# Congressional and Stakeholder Response

- Overall Federal Cost Share of the Plan
  - \$100 billion Incentives program only has a matching share of 20%
  - Existing federal match for non-Interstate highways is 80%; for Interstate highways, it is 90%
  - Existing federal match for transit formula grants is 80%; for new subways and light rail, it is 50%
  - White House counter-argument: when you look at all infrastructure, federal cost share is closer to 20%



# Congress: Next Steps

- Committees will begin holding hearings
- Senate Environment and Public Works  
Committee will hear from USDOT Secretary  
Elaine Chao on March 1
- House Transportation and Infrastructure  
Committee has indicated they plan to release  
their own principles for infrastructure investment
- Challenges for congressional action: multiple  
committees of jurisdiction, pay-for,  
congressional calendar



# Questions?



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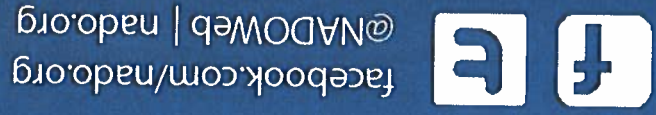
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