

# SIGN-IN SHEET

**Technical Advisory Committee**  
of the  
Calhoun Area Metropolitan Planning Organization  
December 13, 2017  
10:00 am

NAME

ORGANIZATION

MICHAEL HOSCH

MARK STEPHENS

CALHOUN CO.  
JACKSONVILLE

ROONEY MCCAIN

CALHOUN CO.

STEVEN CONLEY

ALDOT

CHARLES MARKERT

LONG ENG.

MIKE WARREN

WEAVER

SHANE BROWN

ALDOT

TOBY BENNINGH

COA

FRED M DENNEY

DEFOUR

## AGENDA

### **Technical Advisory Committee** Of the Calhoun Area Metropolitan Planning Organization

December 13, 2017

**10:00 am**

1. Call to Order
2. Review and approval of minutes from November 8, 2017
3. Old Business
  - a. TBA
4. New Business
  - a. Review FY 16-19 TIP Spreadsheet and Urban Area Funding Report (Handout)
  - b. Resolution #749 City of Jacksonville reclassification of Henry Road and Country Club Drive to minor collectors
  - c. Resolution #753 Certification of the FY 18 ADA Para-transit Implementation Plan update
  - d. Resolution #754 Increasing CN allocation for Bridge Replacement CR-533 (Gilbert's Ferry Road) BIN# 3358
  - e. Administrative Modifications
  - f. TBA
5. Next TAC Meeting – January 10, 2018
6. Adjourn

**MINUTES**  
Technical Advisory Committee  
of the Metropolitan Planning Organization  
Wednesday, November 8, 2017  
10:00 a.m.

Those attending:

Fred M. Denney	City of Oxford
Rodney McCain	Calhoun County
Michael Hosch	Calhoun County
Johnny L. Smith	Mayor, City of Jacksonville
Mark Stephens	City of Jacksonville
Steve Haynes	ALDoT, East Central Region
Dawn Landholm	EARPDC
Pee Agyei-Boakye	EARPDC

The meeting was called to order at 10:14 a.m. by Ms. Dawn Landholm, Principal Planner. Ms. Landholm introduced Ms. Pee Agyei-Boakye as the newest Planner with East Alabama. She will be taking care of all MPO duties.

Upon reviewing the minutes of the September 13, 2017 meeting, a motion to approve the minutes was made by Mr. Michael Hosch and was seconded by Mr. Fred Denney. Motion carried.

**OLD BUSINESS:**

There was no Old Business to discuss at this time.

**NEW BUSINESS:**

Ms. Landholm called for review of the FY 16-19 TIP Spreadsheet and Urban Area Funding Report. Ms. Landholm gave the members a handout of the list of MPO projects and the Urban Area Funding Availability Report to review. There have been no changes since last meeting. Mr. Steve Haynes explained that any project that did not move forward in FY 17 needs to be shifted into FY 18 with the additional 1% added to the allocation.

Ms. Landholm called for discussion of Draft Resolution No. 752. This resolution will shift \$224,909.00 from project #6 McIntosh Rd. Re-alignment CN to project #44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements CN. A motion was made by Mr. Fred Denney to approve this resolution and submit it to the MPO for consideration at their next meeting, which was seconded by Mr. Mark Stephens. Motion carried.

Ms. Landholm gave members a handout of a list of the administrative modifications that ALDoT requested be made to the TIP. This list is for informational purposes only.

As there was no other business to discuss, a motion was made by Mr. Steve Haynes to adjourn at 10:38 a.m., which was seconded by Mr. Fred Denney. Motion carried.

The next TAC meeting will be Wednesday, December 13, 2017 at 10:00 a.m.

**Resolution # 749**

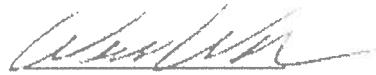
**Whereas, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and**

**Whereas, the City of Jacksonville has requested that the MPO consider the classification of Henry Road SW and Country Club Drive SW as minor collectors; and**

**Whereas, the Calhoun MPO must request concurrence of the FHWA and the ALDOT before this road can be added to and included in the classified road network,**

**NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that it is requesting ALDOT and FHWA concurrence in order to classify Henry Road SW and Country Club Drive SW as minor collectors and add them to the network.**

**Passed and adopted this the 21<sup>st</sup> day of September, 2017.**



**Mayor Wayne Willis, Chairman**

**City of Weaver**

**ATTEST:**



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**Frank Humber, Director of Planning and Development**

**East Alabama Regional Planning and Development Commission**

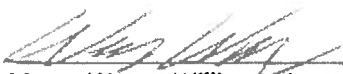
**RESOLUTION # 753**

**CERTIFICATION OF THE FY 18 ADA PARA-TRANSIT IMPLEMENTATION PLAN UPDATE**

**WHEREAS**, the East Alabama Regional Planning and Development Commission (EARPDC) has updated and developed a FY 2018 Para-Transit Implementation Plan update for the urbanized area of the Calhoun County, and

**WHEREAS**, the draft plan has been provided to the ACTS Transit Advisory Committee (TAC) for review and comment at its meeting held on December 13, 2017 and public comments were solicited through an ad in the Anniston Star on November 7, 2017 announcing the availability of the draft document online, for mailing upon request, or for review in the EARPDC lobby, local libraries, and on the EARPDC website; and a public review and comment meeting to be held at 9:00am on December 12, 2017 in the EARPDC conference room, a handicapped accessible building and room.

**NOW THEREFORE, BE IT RESOLVED**, by the Calhoun Area MPO, hereby certifies that it has reviewed the draft FY 18 ADA Para-Transit Implementation Plan prepared by the East Alabama Regional Planning and Development Commission as required under 49 CFR 37.139(j) and finds it to be in conformance with the transportation plan developed under 49 CFR part 613 and 23 CFR part 450 (the FTA/FHWA joint planning regulation). This certification is valid for one year.

  
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Mayor Wayne Willis, Chairman  
City of Weaver

ATTEST:

  
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Frank Humber, Director of Planning and Development  
East Alabama Regional Planning and Development Commission

**RESOLUTION # 754**

**Whereas, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and**

**Whereas, The ALDOT has recommended the following change to the FY 16-19 TIP:**

**PROJECT NO: 100059417 (CN)**

**FEDERAL AID NUMBER: ACBRZ59417 ATRP (010)**

**COUNTY: CALHOUN**


**PROJECT DESCRIPTION: BRIDGE REPLACEMENT CR-533 (GILBERT'S FERRY ROAD) BIN# 3358**

**OLD ENGINEER'S ESTIMATE: \$849,400.00**


**NEW ENGINEER'S ESTIMATE: \$2,462,606.09; and**

**NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the FY16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above.**

**Passed and adopted this the 21st day of December 2017.**

  
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**Mayor Wayne Willis, Chairman  
City of Weaver**

**ATTEST:**

  
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**Frank Humber, Director of Planning and Development  
East Alabama Regional Planning and Development Commission**

URBAN AREA FUNDING AVAILABILITY REPORT

URBAN AREA ANNISTON

FEDERAL FUNDING ONLY

PROJECT NO	PROJECT DESCRIPTION	SCOPE	FEDERAL FUNDS	Start Date	Status	Authorized
100043808	RESURFACE COFFEE STREET FROM SR-21 TO ALEXANDRIA ROAD, IN JACKSONVILLE	CN	\$285,297	05/27/2016	Authorized	5/3/2016
100051026	INTERSECTION SIGNALS AND TURN LANES AT CR-389 (LENLOCK LN) AND CR-324 (SAKS RD)	CN	\$970,216	01/29/2016	Authorized	12/16/2015
100062151	CHIEF LADIGA TRAIL RESURFACING WITH SIDEWALK CONNECTION CITY OF WEAVER	CN	\$206,073	06/24/2016	Authorized	5/26/2016
100063210	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT W 10TH STREET FROM PIPE STREET TO CLYDE	CN	\$83,292	04/29/2016	Authorized	3/31/2016
100063212	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT 14TH STREET, 11TH STREET, 18TH STREET, ANI	CN	\$183,986	01/29/2016	Authorized	12/23/2015
100064881	INSTALL INTERSECTION LIGHTING ON SR-202 AND BYNUM LEATHERWOOD ROAD (CR-109)	PE	\$19,200	01/01/2016	Authorized	12/2/2015
100064895	RESURFACE, PAVE SHOULDERS AND TRAFFIC STRIPE ON LENLOCK LANE FROM SR-1 (US-431)	CN	\$495,072	06/24/2016	Authorized	5/26/2016

TOTALS FOR FISCAL YEAR 2016

Prior FY Carryover	\$7,293,626	Authorized Projects	\$2,243,136	Unobligated Balance	\$6,796,596
FY Apportionment	\$1,746,207	Planned Projects	\$0	Remaining Balance	\$6,796,596
FY Special Allocation	\$0	Total Project Funds	\$2,243,136		
<b>Total Funds</b>	<b>\$9,039,732</b>				

100052525	RESURFACING AND DRAINAGE IMPROVEMENTS ON SNOW STREET FROM SR-21 TO SR-4 (US-431)	CN	\$1,689,621	02/24/2017	Authorized	1/27/2017
100054925	GRADE, DRAIN, BASE, AND PAVE CR-192 (MCINTOSH ROAD) FROM CR-589 TO LEON SMITH PAR	UT	\$41,980	12/01/2016	Authorized	11/3/2016
100054926	GRADE, DRAIN, BASE, AND PAVE CR-192 (MCINTOSH ROAD) FROM CR-589 TO LEON SMITH PAR	CN	\$1,074,447	08/25/2017	Authorized	6/27/2017
100064882	INSTALL INTERSECTION LIGHTING ON SR-202 AND BYNUM LEATHERWOOD ROAD (CR-109)	CN	\$262,885	12/02/2016	Authorized	11/10/2016
100064883	RESURFACE MOUNTAIN STREET NORTHEAST FROM SR-21 TO 8TH AVENUE NORTHEAST CITY C	PE	\$32,527	11/01/2016	Authorized	10/26/2016

TOTALS FOR FISCAL YEAR 2017

Prior FY Carryover	\$6,796,596	Authorized Projects	\$3,101,460	Unobligated Balance	\$6,508,012
FY Apportionment	\$1,612,876	Planned Projects	\$0	Remaining Balance	\$6,508,012
FY Special Allocation	\$0	Total Project Funds	\$3,101,460		
<b>Total Funds</b>	<b>\$8,409,472</b>				

100047014	SIGNAL UPGRADE SR-21 AT BALTZELL GATE ROAD	CN	\$106,558	09/28/2018	Planned	
100047016	TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF LENLOCK LANE AND SR-21 IN THE	CN	\$120,641	03/30/2018	Planned	
100057400	CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD)	PE	\$56,114	01/01/2018	Planned	
100057401	CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD)	RW	\$36,664	09/01/2018	Planned	
100057402	CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD)	UT	\$92,434	04/01/2018	Planned	
100057405	RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)	RW	\$92,568	02/01/2018	Planned	
100057406	RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)	UT	\$92,716	07/01/2018	Planned	
100057407	RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)	CN	\$540,612	09/28/2018	Planned	
100060694	CHIEF LADIGA TRAIL - FROM CANE CREEK TO 4TH STREET ANNISTON SEGMENT	RW	\$414,181	03/01/2018	Planned	
100063208	INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET	CN	\$204,289	08/31/2018	Planned	
100064884	RESURFACE MOUNTAIN STREET NORTHEAST FROM SR-21 TO 8TH AVENUE NORTHEAST CITY C	CN	\$305,814	08/31/2018	Planned	
100064885	RESURFACING CHURCH AVENUE FROM 11TH STREET TO SR-21	PE	\$94,949	11/01/2017	Authorized	10/25/2017
100064886	RESURFACING CHURCH AVENUE FROM 11TH STREET TO SR-21	CN	\$883,851	09/28/2018	Planned	
100064887	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	PE	\$180,000	11/01/2017	Authorized	10/25/2017
100064888	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	RW	\$8,080	03/01/2018	Planned	
100064889	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	UT	\$60,600	01/01/2018	Planned	
100064890	BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN # 11215 CITY OF OXFORD	CN	\$720,000	09/28/2018	Planned	
100064891	RESURFACE WEST 9TH STREET AND CAFFEY DRIVE FROM SR-78 TO BARRY STREET CITY OF WEAVER	PE	\$48,421	01/01/2018	Planned	
100064896	NEW SIGNAL AND LANE INSTALLATION IMPROVEMENTS AT BYNUM LEATHERWOOD (CR-109) AND	PE	\$136,000	09/01/2018	Planned	
100064898	RESURFACE RUSSELL DRIVE FROM ALEXANDRIA ROAD TO PEACEBURG ROAD CITY OF WEAVER	PE	\$38,807	01/01/2018	Planned	
100064899	RESURFACE RUSSELL DRIVE FROM ALEXANDRIA ROAD TO PEACEBURG ROAD CITY OF WEAVER	CN	\$320,552	09/28/2018	Planned	
100064930	RESURFACING ALEXANDRIA/JACKSONVILLE HIGHWAY FROM JACKSONVILLE CITY LIMITS TO M	CN	\$1,131,200	08/31/2018	Planned	
100065454	INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET	UT	\$6,529	06/01/2018	Planned	



URBAN AREA FUNDING AVAILABILITY REPORT

ANNISTON FEDERAL FUNDING ONLY

PROJECT DESCRIPTION

INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET

PROJECT NO 10065455

Prior FY Carryover	\$5,508,012	Authorized Projects	\$274,949	Unobligated Balance	\$7,124,222
FY Apportionment	\$1,891,166	Planned Projects	\$5,442,746	Remaining Balance	\$1,681,483
FY Special Allocation	\$0	Total Project Funds	\$5,717,694		
Total Funds	\$7,399,178				

TOTALS FOR FISCAL YEAR 2018

RW	\$26,115	02/01/2018	Planned
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CR-440 (64TH STREET) BRIDGE REPLACEMENT# 6204 NEAR WEAVER	RW	\$28,680	11/01/2018	Planned
CR-440 (64TH STREET) BRIDGE REPLACEMENT# 6204 NEAR WEAVER	UT	\$18,727	08/01/2019	Planned
CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT#CR-187 (FRIENDSHIP RD)	CN	\$616,502	06/28/2019	Planned
RESURFACE WEST 9TH STREET AND CAFEY DRIVE FROM SR-78 TO BARRY STREET CITY OF	CN	\$322,806	04/26/2019	Planned
NEW SIGNAL AND LANE INSTALLATION IMPROVEMENTS AT BYNUM LEATHERWOOD (CR-109) AN	CN	\$719,927	02/22/2019	Planned

TOTALS FOR FISCAL YEAR 2019

Prior FY Carryover	\$1,681,483	Authorized Projects	\$0	Unobligated Balance	\$3,572,648
FY Apportionment	\$1,891,166	Planned Projects	\$1,706,643	Remaining Balance	\$1,866,005
FY Special Allocation	\$0	Total Project Funds	\$1,706,643		
Total Funds	\$3,572,648				

### **Administrative Modifications**

1. #100047016 (CN) TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF LENLOCK LANE AND SR-21 IN THE CITY OF ANNISTON. Old Target start date: February 23, 2018 to New Target start date: March 30, 2018
2. #100060694 (RW) CHIEF LADIGA TRAIL – FROM CANE CREEK TO 4<sup>TH</sup> STREET ANNISTON SEGMENT. Old Target start date: February 01, 2018 to New Target start date: March 01, 2018
3. #100065454 (UT) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4<sup>TH</sup> STREET. Old Target start date: March 01, 2018 to New Target start date: June 01, 2018
4. #100057405 (RW) RECONFIGURE INTERSECTION SR-4 (US-78) ATCR-186 (BARRY STREET). Old Target start date: January 01, 2018 to New Target start date: February 01, 2018

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF NOVEMBER 16, 2017

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)  
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1 Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles Project Deleted May/2014 (PE & UT Included both Phases 1 and 2) CLOSED OUT May, 2015	PE RW UT CN	456,570 691,080 0				0				1,467,489			
2 Anniston/Jacksonville Road (S. Weaver Cl to Sky High Dr.) PHASE TWO - City of Weaver segment - 2.0 miles CLOSED OUT May 2015	PE RW UT CN												
3 Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN							23,000		287,822			
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						63,146				135,875		
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						30,529				152,309		
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							364,742			87,012	1,200,000	
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350		0	156,000		
8 AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE	PE CN		105,000										
9 AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE	PE CN		480,000										
10 Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE	PE CN			162,000									
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000			1,835,607	
12 Greenbrier Road Saftey Improvements 100054927 #100054928 COMPLETE	PE CN			72,000				1,567,723					
13 Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE	PE CN				98,748		684,642						
14 Alexandria/Jacksonville Rd. - Resurface (Jville Cl to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN											1,400,000	
15 Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE	CN		1,774,000				377,980						
16 Replace Bridge #3753 Eulaton Pike Road ARRA Funded COMPLETE	CN			0									
17 Friendship Road Resurface #100051015 COMPLETE	PE		92,067										
18 Jville Chief Ladiga Trail Resurface #100051021 COMPLETE	PE		15,000										
19 Hillyer Robinson Ind. Pkwy -Resurface #100037238 COMPLETE	CN			545,540									
20 Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE	CN			52,428									
21 Frank Akers Rd. - Resurface #100037261 COMPLETE	CN			463,494									
22 Jville Chief Ladiga Trail Resurface #100055327 COMPLETE	CN			173,655									
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
24 Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE	PE CN			38,457			430,200						
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE CN			14,426						356,622			
26 Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE	PE CN				33,507								
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.)#100054921 COMPLETE	CN				872,225						50,084		
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded UNDER CN	PE UT CN					150,000			0		0		

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF NOVEMBER 16, 2017

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)  
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
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	New Project or Allocation Change

	Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
29	L. Smith Blvd/Friendship Rd. - Roundabout #100057400	PE										69,448		
	#100057401	RW											45,830	
	#100057402	UT											115,542	
	#100057403	CN												770,628
30	Barry Street/US 78 - Reconfigure Intersection #100057404	PE										170,000		
	#100057405	RW											114,563	
	#100057406	UT										114,747		
	#100057407	CN										669,073		
31	Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) PE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE	PE												
		CN							329,330					
32	Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) PE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE	PE												
		CN							694,275					
33	Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE										302,000		
		RW											517,726	
34	Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver CN Funded by ATRIP 08-03-05 COMPLETE	PE										62,796		
		CN												
35	Noble St./4th Street Intersection Imp. & Resurface Includes Resurface Noble St. (AL202 to 4th St.) #100063207 #100065455 #100065454 #100063208	PE										81,387		
		RW											0	32,320
		UT											8,080	
		CN											252,833	
36	Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE										128,334		
		CN										104,115		
37	Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE										63,853		
		CN										229,983		
38	Intersection Lighting AL 202/CR 109 #100064881 #100064882 UNDER CN	PE											40,000	
		CN											343,500	
39	Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE											41,065	
		CN											378,483	
40	Church Avenue - Resurface (11th St. NE to AL 21) #100064885 #100064886	PE											118,686	
		CN												1,104,814
41	Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887 #100064888 #100064889 #100064890	PE											227,250	
		RW											10,000	
		UT											75,000	
		CN												900,000
42	9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 #100064892	PE											60,526	
		CN												403,508
43	Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	PE												
		CN										800,000		
44	Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add Lanes and Signal) #100064897	PE											170,000	
		CN												899,909
45	Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898 Authorized for Classification Oct. 13, 2015 #100064899	PE											48,028	
		CN											396,723	
46	4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN											533,835	
47	Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE											1,977	
		CN											57,844	
48	SR-21- Resurface and stripe from North City Limits of Jacksonville to 0.2 miles east of Maxwellborn Road # 100066967	CN												3,030,000
PROGRAMMED			1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	9,001,101	2,543,595	2,133,304
APPORTIONMENT			2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
CARRYOVER			7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694
AVAILABLE			9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	3,321,289	2,590,570
BALANCE			8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694	457,266

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.	
March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.	
March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.	369,883
August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.	
August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.	
May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.	
June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.	
December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704	
March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.	593,656
April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.	
June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,565, Res 733	
June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.	

<b>Fixed-Route Ridership</b>								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

<b>TOTAL</b>	105,402	117,740	122,298	129,318	120,728	114,041	111,018	18,785
<b>AVG/MO</b>	8,784	9,812	10,192	10,777	10,061	9,503	9,252	9,393

2017 Avg./Mo.      783                      274                      7                      196                      270                      262

<b>ADA Paratransit Ridership</b>						
<b>Fiscal Year 2017-2018</b>	<b>Anniston</b>	<b>Jacksonville</b>	<b>Weaver</b>	<b>Oxford</b>	<b>Section 5307 CC Urban</b>	<b>Section 5311 CC Rural</b>
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December						
January						
February						
March						
April						
May						
June						
July						
August						
September						

2018 Avg./Mo.      830                      227                      6                      176                      255                      227