

AGENDA

Technical Advisory Committee Of the Calhoun Area Metropolitan Planning Organization

January 10, 2018
10:00 am

1. Call to Order
2. Review and approval of minutes from December 13, 2017
3. Old Business
 - a. TBA
4. New Business
 - a. Review FY 16-19 TIP Spreadsheet
 - b. Resolution #755 Increasing RW allocation for Chief Ladiga trail – from Cane Creek to 4th street Anniston segment
 - c. Resolution #756 Certification of the FY18 Performance Safety Management Targets
 - d. Administrative Modifications
 - e. TBA
5. Next TAC Meeting – February 7, 2018
6. Adjourn

SIGN-IN SHEET

Technical Advisory Committee

of the

Calhoun Area Metropolitan Planning Organization

January 10, 2018

10:00 am

NAME

ORGANIZATION

MICHAEL HOSCH	CALHOUN Co.
Brian Rosenbalm	(((
Jana Monday	CDG
Toby Bennington	COA
Rob Wilburn	TRUST SCOT
Fred M. Donney	Oxford
Charles Mackert	Louy Eng
Shane Brown	ALDOT
MARK STEPHENS	JACKSONVILLE
Johnny L. Smith	'1
Stan Cauthen	SRWA
David Thompson	J.S.U.



East Alabama Regional Planning and Development Commission
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memorandum

To: MPO Technical Advisory Committee (TAC)
From: Oforiwaah Pee Agyei-Boakye, Regional Planner
Date: January 5, 2017

Re: TAC Meeting – Wednesday, January 10, 2018

The next meeting of the Technical Advisory Committee (TAC) is scheduled for **10:00 am, Wednesday, January 10, 2018**. The TAC meets in the 3rd floor conference room of the EARPDC, at 1130 Quintard Ave., Anniston, AL. This is a handicapped accessible building and room. I have enclosed a preliminary agenda.

If there is an issue or project which you would like to add to the agenda, please do not hesitate to contact me.

Please make every effort to attend.

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, December 13, 2017
10:00 a.m.

Those attending:

Fred M. Denney	City of Oxford
Rodney McCain	Calhoun County
Michael Hosch	Calhoun County
Mark Stephens	City of Jacksonville
Steven Corley	ALDoT, East Central Region
Charles Markert	CDG Engineers
Mike Warren	City of Weaver
Shane Brown	ALDoT, East Central Region
Toby Bennington	City of Anniston
Frank Humber	EARPDC
Pee Agyei-Boakye	EARPDC

The meeting was called to order at 10:03 a.m. by Mr. Frank Humber, Planning Director.

Upon reviewing the minutes of the November 8, 2017 meeting, a motion to approve the minutes was made by Mr. Fred Denney and was seconded by Mr. Michael Hosch. Motion carried.

OLD BUSINESS:

There was no Old Business to discuss at this time.

NEW BUSINESS:

Mr. Humber called for review of the FY 16-19 TIP Spreadsheet and Urban Area Funding Report. Mr. Humber gave the members a handout of the list of MPO projects and the Urban Area Funding Availability Report to review. There have been no changes since last meeting.

Mr. Humber called for discussion of Draft Resolution No. 749. This resolution will classify Henry Rd. SW and Country Club Dr. SW as minor collectors in the City of Jacksonville. A motion was made by Mr. Toby Bennington to approve this resolution and submit it to the MPO for consideration at their next meeting, which was seconded by Mr. Mark Stephens. Motion carried.

Next, Mr. Humber called for discussion of Draft Resolution No. 753. This resolution will approve the certification of the FY 18 ADA Paratransit Implementation Plan Update. A motion was made by Mr. Toby Bennington to approve this resolution and submit it to the MPO for consideration at their next meeting, which was seconded by Mr. Michael Hosch. Motion carried.

Mr. Humber continued by calling for discussion of Draft Resolution No. 754. This resolution will change the engineer's estimate on the Bridge Replacement CR-533 (Gilbert's Ferry Rd.) in the county from \$849,400.00 to \$2,462,606.09. A motion was made by Mr. Michael Hosch to approve this resolution and submit it to the MPO for consideration at their next meeting, which was seconded by Mr. Toby Bennington. Motion carried.

Next. Mr. Humber gave the members a list of the administrative modifications that ALDoT requested be made to the TIP. This list is for informational purposes only.

As there was no other business to discuss, a motion was made by Mr. Toby Bennington to adjourn at 11:02 a.m., which was seconded by Mr. Fred Denney. Motion carried.

The next TAC meeting will be Wednesday, January 10, 2018 at 10:00 a.m.

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF DECEMBER 21, 2017

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1 Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles Project Deleted May/2014 (PE & UT Included both Phases 1 and 2) CLOSED OUT May, 2015	PE	456,570											
	RW	691,080			0								
	UT	0											
	CN							1,467,489					
2 Anniston/Jacksonville Road (S. Weaver Cl to Sky High Dr.) Project Deleted May/2014 PHASE TWO - City of Weaver segment - 2.0 miles CLOSED OUT May 2015	PE												
	RW												
	UT												
	CN												
3 Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE							23,000					
	CN									287,822			
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE						30,529						
	CN										135,875		
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE						63,146						
	CN										152,309		
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE												
	RW							364,742					
	UT										87,012		
	CN										1,200,000		
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE			102,000									
	RW							286,350					
	UT								0		156,000		
	CN									1,056,770			
8 AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE	PE		105,000										
	CN												
9 AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE	PE		480,000										
	CN												
10 Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE	PE			162,000									
	CN												
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE		60,000		60,000								
	RW								262,000				
	CN										1,835,607		
12 Greenbrier Road Saftey Improvements 100054927 #100054928 COMPLETE	PE			72,000									
	CN							1,567,723					
13 Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE	PE				98,748								
	CN						684,642						
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE												
	RW												
	UT												
	CN										1,400,000		
15 Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE	CN		1,774,000				377,980						
16 Replace Bridge #3753 Eulaton Pike Road ARRA Funded COMPLETE	CN				0								
17 Friendship Road Resurface #100051015 COMPLETE	PE		92,067										
18 Jville Chief Ladiga Trail Resurface #100051021 COMPLETE	PE		15,000										
19 Hillier Robinson Ind. Pkwy -Resurface #100037238 COMPLETE	CN			545,540									
20 Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE	CN			52,428									
21 Frank Akers Rd. - Resurface #100037261 COMPLETE	CN			463,494									
22 Jville Chief Ladiga Trail Resurface #100055327 COMPLETE	CN			173,655									
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE												35,850
	RW												23,409
	UT												
	CN												
24 Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE	PE			38,457									
	CN					430,200							
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE			14,426									
	CN									356,622			
26 Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE	PE				33,507								
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.)#100054921 COMPLETE	CN				872,225								
	CN									50,084			
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded UNDER CN	PE					150,000							
	UT								0				
	CN									0			

CALHOUN AREA MPO

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ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
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	Project Description	Type Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
29	L. Smith Blvd/Friendship Rd. - Roundabout #100057400	PE										69,448		
	#100057401	RW											45,830	
	#100057402	UT											115,542	
	#100057403	CN												770,628
30	Barry Street/US 78 - Reconfigure Intersection #100057404	PE										170,000		
	#100057405	RW											114,563	
	#100057406	UT										114,747		
	#100057407	CN										669,073		
31	Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) PE - Dev. By Calhoun County Eng. Dept. #100057409	PE												
	COMPLETE	CN							329,330					
32	Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) PE - Dev. By Calhoun County Eng. Dept. #100057410	PE												
	COMPLETE	CN							694,275					
33	Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE										302,000		
		RW											517,726	
34	Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver CN Funded by ATRIP 08-03-05	PE												
	COMPLETE	CN							62,796					
35	Noble St./4th Street Intersection Imp. & Resurface Includes Resurface Noble St. (AL202 to 4th St.) #100063207	PE										81,387		
	#100065455	RW											0	32,320
	#100065454	UT											8,080	
	#100063208	CN											252,833	
36	Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210	PE										128,334		
	COMPLETE	CN											104,115	
37	Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212	PE										63,853		
	COMPLETE	CN											229,983	
38	Intersection Lighting AL 202/CR 109 #100064881 #100064882	PE											40,000	
	UNDER CN	CN											343,500	
39	Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE											41,065	
		CN											378,483	
40	Church Avenue - Resurface (11th St. NE to AL 21) #100064885 #100064886	PE											118,686	
		CN												1,104,814
41	Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887 #100064888 #100064889 #100064890	PE											227,250	
		RW											10,000	
		UT											75,000	
		CN												900,000
42	9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 #100064892	PE											60,526	
		CN												403,508
43	Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895	PE												
	UNDER CN	CN										800,000		
44	Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add lanes and Signal) #100064897	PE												170,000
		CN												899,909
45	Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898 Authorized for Classification Oct. 13, 2015 #100064899	PE											48,028	
		CN											396,723	
46	4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN											533,835	
47	Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE											1,977	
		CN											57,844	
48	SR-21- Resurface and stripe from North City Limits of Jacksonville to 0.2 miles east of Maxwellborn Road # 100066967	CN											3,030,000	
	PROGRAMMED		1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	9,001,101	2,543,595	2,133,304
	APPORTIONMENT		2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
	CARRYOVER		7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694
	AVAILABLE		9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	3,321,289	2,590,570
	BALANCE		8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694	457,266

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
 May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.
 June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.
 December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704
 March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.
 April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.
 June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,565, Res 733
 June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.

369,883

593,656

RESOLUTION #756

CERTIFICATION OF THE FY 18 SAFETY PERFORMANCE MANAGEMENT TARGETS

WHEREAS, federal regulations require that the Metropolitan Transportation Plans and Transportation Improvement Programs include Safety Performance Management Targets for urbanized areas and;

WHEREAS, the Technical Advisory Committee of the Calhoun Area MPO in coordination with the Federal Highway Administration, Federal Transit Administration, and the Alabama Department of Transportation has reviewed the requirement to adopt Safety Performance Management Targets for use in the transportation process;

WHEREAS, the Technical Advisory Committee at its January 10, 2018 meeting recommended that Calhoun Area MPO support the Safety Performance Management Targets approved by the Alabama Department of Transportation as follows:

- Number of Fatalities – To maintain the 5-year rolling average for traffic fatalities under the projected 1,010 (2014-2018) 5-year average by December 2018.
- Rate of Fatalities per 100 million vehicle miles traveled (VMT) – To maintain the 5-year rolling average for the rate of traffic fatalities per 100 million VMT under the projected 1.49 (2014-2018) 5-year by December 2018.
- Number of Serious Injuries – To maintain the 5-year rolling average for serious injuries under the projected 8,369 (2014-2018) 5-year average by December 2018.
- Rate of Serious injuries per 100 million VMT – To maintain the 5-year rolling average for the rate of serious injuries per 100 million VMT under the projected 12.42 (2014-2018) 5-year average by December 2018.
- Number of Non-motorized Fatalities and Serious Injuries – To maintain the 5-year rolling average for non-motorized fatalities and serious injuries under the projected 390 (2014-2018) 5-year average by December 2018.

NOW, THEREFORE, BE IT RESOLVED that the Calhoun Area MPO concurs with the recommendation of the Technical Advisory Committee and agrees to support the Safety Performance Management Targets as approved by the Alabama Department of Transportation.

Mayor Jerry Parris, Chairman
City of Weaver

ATTEST:

Frank Humber, Director of Planning and Development
East Alabama Regional Planning and Development Commission

RESOLUTION # 755

Whereas, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

Whereas, The ALDOT has recommended the following change to the FY 16-19 TIP:

PROJECT NO: 100060694 (RW)

FEDERAL AID NUMBER: STPOA NR13 (938)

COUNTY: CALHOUN

PROJECT DESCRIPTION: CHIEF LADIGA TRAIL – FROM CANE VREEK TO 4TH STREET ANNISTON SEGMENT

OLD ENGINEER'S ESTIMATE: \$517,726.00

NEW ENGINEER'S ESTIMATE: \$1,995,000.00

NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the FY16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above.

Passed and adopted this the 18th day of January 2018.

Mayor Jerry Parris, Chairman
City of Weaver

ATTEST:

Frank Humber, Director of Planning and Development
East Alabama Regional Planning and Development Commission

Administrative Modifications

1. #100047016 (CN) TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF LENLOCK LANE AND SR-21 IN THE CITY OF ANNISTON. Old Target start date: March 30, 2018 to New Target start date: April 27, 2018
2. #100057405 (RW) RECONFIGURE INTERSECTION SR-4 (US-78) ATR-186 (BARRY STREET). Old Target start date: February 01, 2018 to New Target start date: March 01, 2018
3. #100063207 (PE) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET. Increase of \$12,860.63. New Total Funds: \$97,462.04, New Federal Funds: \$77,969.63, New City Match: \$19,492.41
4. #100064888 (RW) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN #11215 CITY OF OXFORD. Old Target start date: March 01, 2018 to New Target start date: March 01, 2019
5. #100064889 (UT) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN #11215 CITY OF OXFORD. Old Target start date: February 01, 2018 to New Target start date: June 01, 2019
6. #100064890 (CN) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK BIN #11215 CITY OF OXFORD. Old Target start date: September 28, 2018 to New Target start date: September 27, 2019
7. #100065455 (RW) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET. Old Target start date: February 01, 2018 to New Target start date: April 01, 2018

Fixed-Route Ridership								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	8,205
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

TOTAL	105,402	117,740	122,298	129,318	120,728	114,041	111,018	26,990
AVG/MO	8,784	9,812	10,192	10,777	10,061	9,503	9,252	8,997

2017 Avg./Mo. 783 274 7 196 270 262

ADA Paratransit Ridership						
Fiscal Year 2017-2018	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December	765	213	4	148	273	172
January						
February						
March						
April						
May						
June						
July						
August						
September						

2018 Avg./Mo. 808 222 5 167 261 208

CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
STPOA-7440(600)	Resurface & Drainage Imp. on Snow Street from SR 21 to US 78 In Oxford	Utility conflict – start spring
NH-0021(558)	Resurface & Stripe on SR 21 from George Douthit to Pine Island Rd.	Start May 2018 seasonal limitations