

AGENDA

Technical Advisory Committee of the Calhoun Area Metropolitan Planning Organization

February 7, 2018
10:00 a.m.

1. Call to Order
2. Review and approval of minutes from January 10, 2018
3. Old Business
 - A. TBA
4. New Business
 - A. Review FY 16-19 TIP spreadsheet
 - B. Update on Chief Ladiga Trail right-of-way allocation
 - C. Status report of ALDoT projects
 - D. TBA
5. Next TAC Meeting – March 7, 2018
6. Adjourn

SIGN-IN SHEET

Technical Advisory Committee

of the
Calhoun Area Metropolitan Planning Organization
February 7, 2018 – 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS	Email Notices?
Ronny McCain	Calhoun Co.	rmccain@calhouncounty.org	Y
Toby Bennington	COA	tbennington@marisssn.org	Y
Charles Markert	Long Eng.	charlesmarkert@gmail.com	✓
Fred M. Draney	Oxford	FREDD OXFORD @ FAD CABLEONE.NET	✓
Steven Corley	ALDOT	corleys@dot.state.al.us	✓
Steve Haynes	ALDOT	hayness@dot.state.al.us	✓
Chase Rich	ALDOT	richs@dot.state.al.us	Y
Jennifer Green	JSU	jngreen@jsu.edu	✓

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, January 10, 2018
10:00 a.m.

Those attending:

Fred M. Denney	City of Oxford
Michael Hosch	Calhoun County
Brian Rosenbalm	Calhoun County
Jana Monday	CDG Engineers
Mark Stephens	City of Jacksonville
Johnny L. Smith	Mayor, City of Jacksonville
Charles Markert	CDG Engineers
Shane Brown	ALDoT, East Central Region
Toby Bennington	City of Anniston
Rod Wilburn	JRWA
Stan Cauthen	JRWA
Frank Humber	EARPDC
Pee Agyei-Boakye	EARPDC
David Thompson	JSU

The meeting was called to order at 10:07 a.m. by Mr. Frank Humber, Planning Director.

Upon reviewing the minutes of the December 13, 2017 meeting, a motion to approve the minutes was made by Mr. Toby Bennington and was seconded by Mr. Fred Denney. Motion carried.

OLD BUSINESS:

There was no Old Business to discuss at this time.

NEW BUSINESS:

Mr. Humber called for review of the FY 16-19 TIP Spreadsheet. Mr. Humber gave the members a handout of the list of MPO projects to review and stated that there have been no changes since last meeting.

Mr. Humber called for discussion of Draft Resolution No. 755. This resolution will increase the RW allocation for project #33 from \$517,726.00 to \$1,995,000.00. After discussion of this increase, no one present could understand what the increase was for and it was decided to table this until next meeting.

Next, Mr. Humber called for discussion of Draft Resolution No. 756. This resolution will approve the Safety Performance Management Targets for use in the transportation process as approved by

the ALDoT. A motion was made by Mr. Fred Denney to approve this resolution and submit it to the MPO for consideration at their next meeting, which was seconded by Mr. Toby Bennington. Motion carried.

Mr. Humber continued by giving the members a list of the administrative modifications that ALDoT requested be made to the TIP. This list is for informational purposes only. Mr. Toby Bennington had a question about the #3 modification, which was to increase the PE allocation by \$12,860.63. Mr. Humber stated that he was not sure, but that he would check on it before next meeting.

There being no other business to discuss, a motion was made by Mr. David Thompson to adjourn at 10:31 a.m., which was seconded by Mr. Toby Bennington. Motion carried.

The next TAC meeting will be Wednesday, February 7, 2018 at 10:00 a.m.

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF DECEMBER 21, 2017

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

	Project Description	Type Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1	Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles (PE & UT Included both Phases 1 and 2) Project Deleted May/2014 CLOSED OUT May, 2015	PE RW UT CN	456,570 691,080 0			0				1,467,489				
2	Anniston/Jacksonville Road (S. Weaver Cl to Sky High Dr.) PHASE TWO - City of Weaver segment - 2.0 miles Project Deleted May/2014 CLOSED OUT May 2015	PE RW UT CN												
3	Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN							23,000		287,822			
4	Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						30,529				135,875		
5	Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						63,146				152,309		
6	McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							364,742			87,012	1,200,000	
7	Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350	0		156,000		
8	AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE	PE CN		105,000										
9	AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE	PE CN		480,000										
10	Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE	PE CN			162,000									
11	Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000		1,835,607		
12	Greenbrier Road Safety Improvements 100054927 #100054928 COMPLETE	PE CN			72,000				1,567,723					
13	Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE	PE CN				98,748		684,642						
14	Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN										1,400,000		
15	Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE	PE CN		1,774,000				377,980						
16	Replace Bridge #3753 Eulaton Pike Road ARRA Funded #100051015 COMPLETE	PE CN						0						
17	Friendship Road Resurface #100051015 COMPLETE	PE		92,067										
18	Jville Chief Ladiga Trail Resurface #100051021 COMPLETE	PE		15,000										
19	Hillyer Robinson Ind. Pkwy -Resurface #100037238 COMPLETE	PE			545,540									
20	Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE	PE CN			52,428									
21	Frank Akers Rd. - Resurface #100037261 COMPLETE	PE			463,494									
22	Jville Chief Ladiga Trail Resurface #100055327 COMPLETE	PE			173,655									
23	64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
24	Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE	PE CN			38,457		430,200							
25	Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE CN			14,426						356,622			
26	Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE	PE CN				33,507		195,916						
27	Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 COMPLETE	PE CN				872,225						50,084		
28	AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded COMPLETE	PE UT CN					150,000			0		0		

CALHOUN AREA MPO

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ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
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Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400	PE										69,448		
#100057401	RW											45,830	
#100057402	UT											115,542	
#100057403	CN												770,628
30 Barry Street/US 78 - Reconfigure Intersection #100057404	PE										170,000		
#100057405	RW											114,563	
#100057406	UT										114,747		
#100057407	CN										669,073		
31 Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) PE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE	PE												
	CN							329,330					
32 Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) PE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE	PE												
	CN							694,275					
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226	PE									302,000			
#100060694	RW										517,726		
34 Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver CN Funded by ATRIP 08-03-05 COMPLETE	PE												
	CN							62,796					
35 Noble St./4th Street Intersection Imp. & Resurface Includes Resurface Noble St. (AL202 to 4th St.) #100063207	PE									81,387			
#100065455	RW										0	32,320	
#100065454	UT										8,080		
#100063208	CN										252,833		
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209	PE									128,334			
#100063210 COMPLETE	CN										104,115		
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE									63,853			
	CN										229,983		
38 Intersection Lighting AL 202/CR 109 #100064881	PE										40,000		
#100064882 UNDER CN	CN										343,500		
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883	PE										41,065		
#100064884	CN										378,483		
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE										118,686		
#100064886	CN											1,104,814	
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE										227,250		
#100064888	RW										10,000		
#100064889	UT										75,000		
#100064890	CN											900,000	
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
#100064892	CN												403,508
43 Lenlock Lane - Resurface (US431 to Anniston Cl.) PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	PE												
	CN									800,000			
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add lanes and Signal) #100064897	PE											170,000	
	CN												899,909
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898	PE										48,028		
Authorized for Classification Oct. 13, 2015 #100064899	CN										396,723		
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN										533,835		
47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE										1,977		
	CN										57,844		
48 SR-21- Resurface and stripe from North City Limits of Jacksonville to 0.2 miles east of Maxwellborn Road # 100066967	CN											3,030,000	
PROGRAMMED		1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	9,001,101	2,543,595	2,133,304
APPORTIONMENT		2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
CARRYOVER		7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694
AVAILABLE		9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	3,321,289	2,590,570
BALANCE		8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694	457,266

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
 May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.
 June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.
 December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704
 March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.
 April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.
 June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,565, Res 733
 June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.

369,883

593,656

Fixed-Route Ridership								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	8,205
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	7,510
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

TOTAL	105,402	117,740	122,298	129,318	120,728	114,041	111,018	34,500
AVG/MO	8,784	9,812	10,192	10,777	10,061	9,503	9,252	8,625

2017 Avg./Mo. 783 274 7 196 270 262

ADA Paratransit Ridership						
Fiscal Year 2017-2018	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December	765	213	4	148	273	172
January	794	158	7	149	285	226
February						
March						
April						
May						
June						
July						
August						
September						

2018 Avg./Mo. 805 206 6 162 267 213

2017/2018 MEETINGS

<u>TAC</u>	<u>CAC</u>	<u>MPO</u>
10-Jan		18-Jan
7-Feb	14-Feb	15-Feb
7-Mar	14-Mar	15-Mar
11-Apr		19-Apr
9-May	16-May	17-May
13-Jun		21-Jun
11-Jul	18-Jul	19-Jul
8-Aug		16-Aug
12-Sep	19-Sep	20-Sep
10-Oct		18-Oct
7-Nov	14-Nov	15-Nov
12-Dec		20-Dec