

AGENDA

Technical Advisory Committee of the Calhoun Area Metropolitan Planning Organization

March 7, 2018
10:00 a.m.

1. Call to Order
2. Review and approval of minutes from February 7, 2018
3. Old Business
 - A. TBA
4. New Business
 - A. Review FY 16-19 TIP spreadsheet
 - B. Update of Bicycle/Pedestrian Plan
 - C. Status report of ALDoT projects
 - D. Overview of President Trump's Infrastructure Plan
 - E. TBA
5. Next TAC Meeting – April 11, 2018
6. Adjourn

SIGN-IN SHEET

Technical Advisory Committee

of the
Calhoun Area Metropolitan Planning Organization
March 7, 2018 – 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS	Email Notices?
Holland POWERS	ALDOT	powersh@dot.state.al.us	yes
Steven Corley	ALDOT	corleys@dot.state.al.us	yes
Chase Rich	ALDOT	richs@dot.state.al.us	yes
Michael T Bergh ^(Bergh)	ALDOT	berghm@dot.state.al.us	yes
MICHAEL HOSCH	CALHOUN CO.	mhosch@CALHOUNCOUNTY.ORG	YES
BRIAN ROSENBAUM	" "	brianr@calhouncounty.org	yes
Charles Markert	Long Eng.	charlesmarkert7@gmail.com	yes
Steve Haynes	ALDOT	hayness@dot.state.al.us	✓
Tyler Ferrell	EA EARPOC		
MARK STEPHENS	CITY OF JACKSONVILLE	MSTEPHENS@JACKSONVILLE-AL.ORG	YES
Shane Brown	ALDOT	browndu@dot.state.al.us	Yes

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, January 10, 2018
10:00 a.m.

Those attending:

Rodney McCain	Calhoun County
Fred M. Denney	City of Oxford
Charles Markert	Long Engineering
Steven Corley	ALDoT, East Central Region
Steve Haynes	ALDoT, East Central Region
Chase Rich	ALDoT, East Central Region
Toby Bennington	City of Anniston
Dawn Landholm	EARPDC
Pee Agyei-Boakye	EARPDC
Jennifer Green	JSU

The meeting was called to order at 10:05 a.m. by Ms. Dawn Landholm, Principal Planner.

Upon reviewing the minutes of the January 10, 2018 meeting, a motion to approve the minutes was made by Mr. Toby Bennington and was seconded by Mr. Fred Denney. Motion carried.

OLD BUSINESS:

There was no Old Business to discuss at this time.

NEW BUSINESS:

Ms. Landholm called for review of the FY 16-19 TIP Spreadsheet. Ms. Landholm gave the members a handout of the list of MPO projects to review and stated that they had received no updates or changes since last meeting. Mr. Toby Bennington said that the City of Anniston had received the right of way letter from the Salvation Army for project #35 and would forward it on to the ALDoT. Once they decide where they want the money in RW to move to, they will report to the TAC. Mr. Steven Corley told Ms. Landholm that project #48 does not need to be on the TIP spreadsheet and can be removed.

Ms. Landholm called for discussion of Update on Chief Ladiga Trail Right of Way Allocation. Mr. Toby Bennington said that this was taken care of after last month's meeting and no longer needs to be addressed.

Next, Ms. Landholm called for Status Report of ALDoT projects. Mr. Steven Corley and Mr. Steve Haynes gave updates on the ALDoT sponsored projects. They both explained that there wasn't much activity going on locally at this time.

Mr. Toby Bennington discussed the \$25,000 allocation for Bicycle Parking Racks on project #37. He was asked where did that money come from and has it been used. Ms. Landholm and Mr. Corley said that they would look into and see what has been spent on the project.

There being no other business to discuss, a motion was made by Mr. Steve Haynes to adjourn at 10:34 a.m., which was seconded by Mr. Toby Bennington. Motion carried.

The next TAC meeting will be Wednesday, March 7, 2018 at 10:00 a.m.

CALHOUN AREA MPO

MARCH 7

FINAL FY16-19 TIP AS OF FEBRUARY 15, 2018

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

being let
final striping
pre-con.

Project Description	Type Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
3 Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN							23,000					
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						30,529					135,875	
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						63,146					152,309	
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							364,742				87,012 1,200,000	
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350	0			156,000	
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000			1,835,607	
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN											1,400,000	
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE CN			14,426						356,622			
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 COMPLETE	CN				872,225					50,084			
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded COMPLETE	PE UT CN					150,000			0			0	
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400 #100057401 #100057402 #100057403	PE RW UT CN											69,448 45,830 115,542	770,628
30 Barry Street/US 78 - Reconfigure Intersection #100057404 #100057405 #100057406 #100057407	PE RW UT CN											170,000 114,563 114,747 669,073	needs to total \$900k move to 2019
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE RW								302,000			517,726	
35 Noble St./4th Street Intersection Imp. & Resurface #100063207 Includes Resurface Noble St. (AL202 to 4th St.) #100065455 #100065454 #100063208	PE RW UT CN								81,387		0	32,320 8,080 252,833	
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE CN								128,334		104,115		
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE CN								63,853		229,983		
38 Intersection Lighting AL 202/CR 109 #100064881 #100064882 COMPLETE UNDER CN	PE CN									40,000		343,500	
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE CN											41,065	378,483

MOVE INTO Barry
needs to total \$900k
move to 2019

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF FEBRUARY 15, 2018

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

final stripe
under review
delete

	Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
40	Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE											118,686	
	#100064886	CN												1,104,814
41	Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE											227,250	
	#100064888	RW												10,000
	#100064889	UT												75,000
	#100064890	CN												900,000
42	9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
	#100064892	CN												403,508
43	Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895	PE									800,000			
	UNDER CN	CN												
44	Bynum Leatherwood/Gadsden Hwy Intersection Improvements (Add lanes and Signal) #100064896	PE											170,000	
	#100064897	CN												899,909
45	Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898	PE											48,028	
	Authorized for Classification Oct. 13, 2015 #100064899	CN											396,723	
46	4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN										533,835		
47	Wilmer, Greenbrier to G Street, cost overruns Anniston Resolution 733 #100047104	PE										1,977		
	#100047107	CN										57,844		
48	SR-21- Resurface and stripe from North City Limits of Jacksonville to 0.2 miles east of Maxwellborn Road # 100066967	CN												3,030,000
PROGRAMMED APPORTIONMENT				60,000	116,426	932,225	150,000	93,675	674,092	837,574	2,925,396	4,426,840	5,028,042	4,223,118
CARRYOVER AVAILABLE			2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
BALANCE			7,360,705	9,387,529	11,188,453	13,084,458	14,013,157	15,811,148	17,815,888	19,241,271	20,503,172	19,760,535	17,146,571	13,931,405
AVAILABLE			9,387,529	11,248,453	13,200,884	14,945,382	15,961,148	17,909,563	19,915,363	21,340,746	22,685,931	21,573,411	18,959,447	15,744,281
BALANCE			9,387,529	11,188,453	13,084,458	14,013,157	15,811,148	17,815,888	19,241,271	20,503,172	19,760,535	17,146,571	13,931,405	11,521,163

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
 May '14 Delete Ann/Wvr/Iville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.
 June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.
 December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704
 March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.
 April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.
 June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,565, Res 733
 June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF DECEMBER 21, 2017

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

	Project Description	Type Work	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1	Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles (PE & UT Included both Phases 1 and 2) Project Deleted May/2014 CLOSED OUT May, 2015	PE RW UT CN	456,570 691,080 0				0			1,467,489				
2	Anniston/Jacksonville Road (S. Weaver Cl to Sky High Dr.) PHASE TWO - City of Weaver segment - 2.0 miles Project Deleted May/2014 CLOSED OUT May 2015	PE RW UT CN												
3	Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN							23,000		287,822			
4	Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						30,529				135,875		
5	Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						63,146				152,309		
6	McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							364,742			87,012	1,200,000	
7	Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350		0	156,000		
8	AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE	PE CN		105,000										
9	AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE	PE CN		480,000										
10	Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE	PE CN			162,000									
11	Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000		1,835,607		
12	Greenbrier Road Safety Improvements 100054927 #100054928 COMPLETE	PE CN			72,000				1,567,723					
13	Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE	PE CN					98,748		684,642					
14	Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN										1,400,000		
15	Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE	CN		1,774,000				377,980						
16	Replace Bridge #3753 Eulaton Pike Road ARRA Funded COMPLETE	CN					0							
17	Friendship Road Resurface #100051015 COMPLETE	PE		92,067										
18	Jville Chief Ladiga Trail Resurface #100051021 COMPLETE	PE		15,000										
19	Hillyer Robinson Ind. Pkwy -Resurface #100037238 COMPLETE	CN			545,540									
20	Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE	CN			52,428									
21	Frank Akers Rd. - Resurface #100037261 COMPLETE	CN			463,494									
22	Jville Chief Ladiga Trail Resurface #100055327 COMPLETE	CN			173,655									
23	64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
24	Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE	PE CN			38,457			430,200						
25	Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE CN			14,426						356,622			
26	Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE	PE CN				33,507								
27	Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.)#100054921 COMPLETE	CN				872,225						50,084		
28	AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded COMPLETE	PE UT CN					150,000			0		0		

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF DECEMBER 21, 2017

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400	PE										69,448		
#100057401	RW											45,830	
#100057402	UT											115,542	
#100057403	CN												770,628
30 Barry Street/US 78 - Reconfigure Intersection #100057404	PE										170,000		
#100057405	RW											114,563	
#100057406	UT										114,747		
#100057407	CN										669,073		
31 Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.) PE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE	PE												
#100057410 COMPLETE	CN							329,330					
32 Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.) PE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE	PE												
#100057410 COMPLETE	CN							694,275					
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226	PE									302,000			
#100060694	RW										517,726		
34 Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver CN Funded by ATRIP 08-03-05 COMPLETE	PE												
#100063207	CN						62,796						
35 Noble St./4th Street Intersection Imp. & Resurface Includes Resurface Noble St. (AL202 to 4th St.) #100065455	PE									81,387			
#100065454	RW										0	32,320	
#100065454	UT										8,080		
#100063208	CN										252,833		
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209	PE									128,334			
#100063210 COMPLETE	CN										104,115		
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE									63,853			
#100063212 COMPLETE	CN										229,983		
38 Intersection Lighting AL 202/CR 109 #100064881	PE										40,000		
#100064882 UNDER CN	CN										343,500		
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883	PE										41,065		
#100064884	CN										378,483		
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE										118,686		
#100064886	CN											1,104,814	
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE										227,250		
#100064888	RW										10,000		
#100064889	UT										75,000		
#100064890	CN											900,000	
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
#100064892	CN												403,508
43 Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	PE												
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44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add lanes and Signal) #100064897	PE											170,000	
#100064897	CN												899,909
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898 Authorized for Classification Oct. 13, 2015 #100064899	PE										48,028		
#100064899	CN										396,723		
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN										533,835		
47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE										1,977		
#100047107	CN										57,844		
48 SR-21- Resurface and stripe from North City Limits of Jacksonville to 0.2 miles east of Maxwellborn Road # 100066967	CN											3,030,000	
PROGRAMMED		1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	9,001,101	2,543,595	2,133,304
APPORTIONMENT		2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
CARRYOVER		7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694
AVAILABLE		9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	3,321,289	2,590,570
BALANCE		8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	1,508,413	777,694	457,266

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.	
March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.	
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August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.	
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May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.	
June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.	
December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704	
March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.	593,656
April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.	
June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,565, Res 733	
June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.	

Administrative Modifications

1. #100057405 (RW) RECONFIGURE INTERSECTION SR-4 (US-78) ATCR-186 (BARRY STREET).
Old Target start date: March 01, 2018 to New Target start date: April 01, 2018
2. #100065455 (RW) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET.
Old Target start date: April 01, 2018 to New Target start date: July 01, 2018
3. #100063208 (CN) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET. Old
Target start date: August 31, 2018 to New Target start date: September 28, 2018
4. #100065454 (UT) INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET. Old
Target start date: June 01, 2018 to New Target start date: August 01, 2018
5. #100060694 (RW) CHIEF LADIGA TRAIL – FROM CANE CREEK TO 4TH STREET ANNISTON
SEGMENT. Old Target start date: March 01, 2018 to New Target start date: April 01, 2018

Fixed-Route Ridership								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	8,205
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	7,510
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	8,960
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

TOTAL	105,402	117,740	122,298	129,318	120,728	114,041	111,018	43,460
AVG/MO	8,784	9,812	10,192	10,777	10,061	9,503	9,252	8,692

2017 Avg./Mo. 783 274 7 196 270 262

ADA Paratransit Ridership						
Fiscal Year 2017-2018	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December	765	213	4	148	273	172
January	794	158	7	149	285	226
February	764 ↓	122 ↓	6 ↓	163 ↑	284 ↓	254 ↑
March						
April						
May						
June						
July						
August						
September						

2018 Avg./Mo. 797 189 6 162 270 221

2017/2018 MEETINGS

<u>TAC</u>	<u>CAC</u>	<u>MPO</u>
10-Jan		18-Jan
7-Feb	14-Feb	15-Feb
7-Mar	14-Mar	15-Mar
11-Apr		19-Apr
9-May	16-May	17-May
13-Jun		21-Jun
11-Jul	18-Jul	19-Jul
8-Aug		16-Aug
12-Sep	19-Sep	20-Sep
10-Oct		18-Oct
7-Nov	14-Nov	15-Nov
12-Dec		20-Dec



Overview of Trump Administration's Infrastructure Proposal

February 28, 2018

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NATIONAL ASSOCIATION OF DEVELOPMENT ORGANIZATIONS

Presentation Overview

- The Infrastructure Proposal
 - Where it invests
 - How funds will be leveraged
 - What's not included
 - Unanswered questions
 - Changes to existing programs
 - Changes to project delivery
- Congressional and Stakeholder Response
- Where we go from here



The Infrastructure Proposal

- Full proposal released on February 12 after a year of delays
- Broad outline was known; summary document leaked in January
- \$200 billion in direct federal investment over 10 years to leverage \$1.5 trillion total
- Broad themes: more reliance on state and government investment, expedited project delivery



The Infrastructure Proposal

- \$200 billion in federal budget authority:
 - \$100 billion for a new Incentives Program
 - \$50 billion for a Rural Infrastructure Program
 - \$20 billion for a Transformative Projects Program
 - \$14 billion for existing federal credit programs
 - \$10 billion for a revolving fund for real estate purchases by the federal government
 - \$6 billion toward the estimated cost of lost revenue due to increased issuance of private activity bonds (PABs)

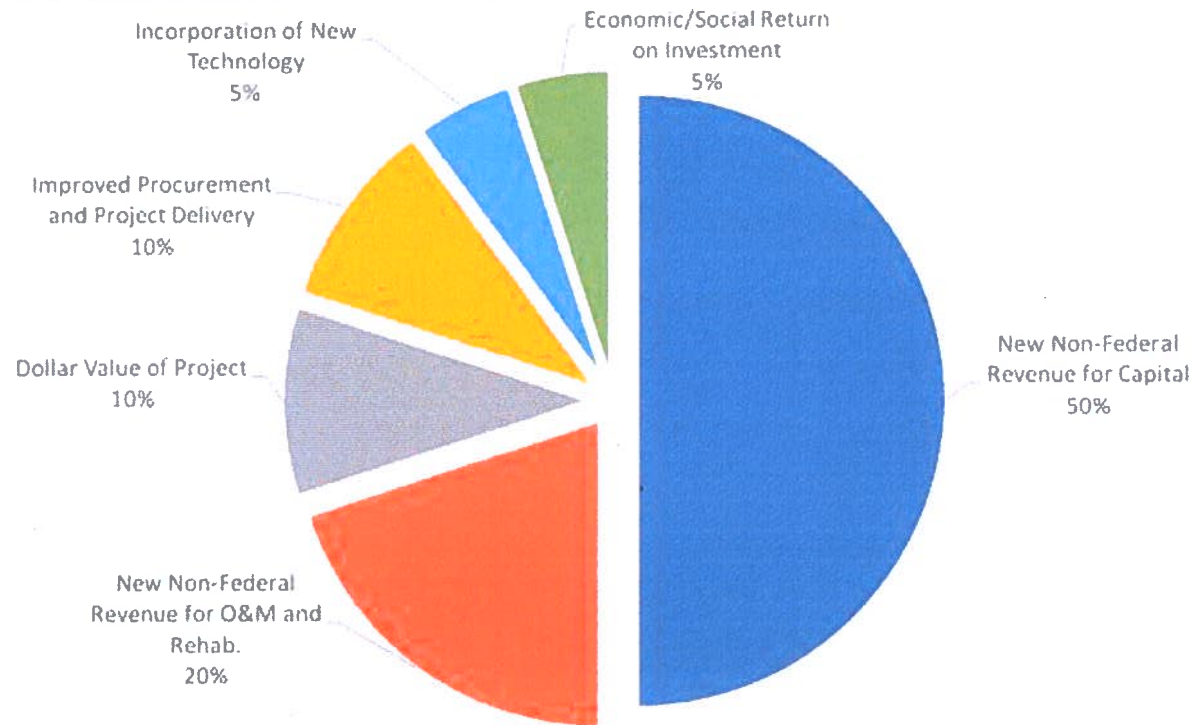


Incentives Grants Program

- \$100 billion to be distributed between U.S. Department of Transportation, U.S. Army Corps of Engineers, and U.S. Environmental Protection Agency
 - Unknown: How much for each agency?
- Eligible project categories: surface transportation, airports, passenger rail, ports and waterways, flood control, water supply, hydropower, water resources, drinking water, wastewater, and storm water facilities, brownfield and superfund sites



Incentives Grants Program Weighting System



Source: Eno Transportation Weekly



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Incentives Grants Program

- Goal is to reward state and local governments who have raised their own revenue infrastructure
- State/local sponsors who enacted tax increase for infrastructure in three years before February 2018 would get credit for those revenues
- Amount of grant is capped at 20% of “new revenue”
 - Unanswered question: how is that different from project cost?



Rural Infrastructure Program

- \$50 billion for grants to rural areas
- Rural has been defined in this proposal as areas with a population under 50,000
- 80% (\$40 billion) to be given out as block grants to state governments
 - Unknown: the rural population/road-miles formula that will be used
 - Unknown: state minimum and maximum share
- Governors would have a great deal of discretion in determining projects



Rural Infrastructure Program

- Eligible project categories
 - Transportation: roads, bridges, public transit, rail, airports, maritime and inland waterway ports
 - Broadband
 - Water and waste: drinking water, wastewater, storm water, land revitalization, and brownfields
 - Power and electric: governments generation, transmission, and distribution facilities
 - Water resources: flood risk management, water supply, and waterways



Rural Infrastructure Program

- 20% (\$10 billion) will be given out as performance grants
 - States would have 180 days to publish a comprehensive rural infrastructure investment plan (RIIP) after receiving formula funds
 - States can apply for performance grants within two years
 - Unknown: who will administer performance grants, assume it will be U.S. Department of Agriculture
- All \$40 billion in rural formula money would be available in FY2019, unlike the rest of the \$200 billion which will be spread out over the next 10 years



Transformative Projects Program

- \$20 billion for “bold, innovative, and transformative” infrastructure projects
- Administered by the U.S. Department of Commerce; interagency selection committee would choose projects
- Eligible project categories: transportation, clean water, drinking water, energy, commercial space, broadband



Transformative Projects Program

- Competitively awarded to projects that are likely to be commercially viable, but risk level deters private sector involvement
- Eligible uses and maximum federal share:
 - Project demonstration, 30%
 - Project planning, 50%
 - Construction, 80%



Federal Credit Programs

- \$14 billion to existing credit programs including TIFIA, WIFIA, RRIF to pay for credit subsidy authority to make new loans and loan guarantees
 - Unknown: how much each federal credit program would receive



How Funds Will Be Leveraged

- Proposal relies on the leveraging \$200 billion to create \$1.5 trillion in total investment
- Leverage assumptions rely on calculations of the credit subsidy rate for loans made with the new \$14 billion proposed for existing credit programs
- Administration also proposing statutory changes to make these credit programs easier to use



Changes to Existing Programs

- Tolling of existing Interstate highway lane-miles as long as proceeds are used for infrastructure
- Flexibility to commercialize Interstate rest areas
- Threshold for FHWA “major project oversight” rules increased from a \$500 million project to a \$1 billion project
- States authorized to perform utility relocation before NEPA process is complete
- Mandate the use of “value capture” as a component of all new mass transit projects



Changes to Existing Programs

- Allow small hub airports to apply for permission to levy passenger facility charges with lower paperwork burden
- Eliminate current restraints on the use of public-private partnerships in mass transit projects
- Allow Clean Water SRF to lend to private owners
- Authorize the Army Corps to execute agreements with non-federal entities

Changes to Project Delivery

- Goal of delivering projects more quickly and with lower costs
- Reducing the time available for legal challenges
- Pilot project to allow for eliminated environmental review process, rely on a new performance measures system
- Shorten the environmental review process
 - Enforced deadlines for lead agency and federal agencies issuing permits
 - 21 months for EIS/FONSI/or ROD
 - 3 months for agency to review and issue a decision



One Agency, One Decision

- Proposes to allow USDOT and state departments of transportation to forgo consulting with agencies such as the U.S. Department of Interior about sensitive land areas or historic sites
- Allow for final design to move forward before the environmental review is complete

Workforce Development Provisions

- No new funding for workforce programs, but some reforms to existing programs designed to assist in the developing and hiring of skilled professionals
- Trade license reciprocity amongst states
- Pell Grant reform
 - Make students in non-degree programs eligible
 - Allow those who already have a degree to use grants for re-training



Workforce Development Provisions

- Career and technical education (focused on Perkins CTE program)
 - Shift emphasis to STEM and trades
 - Spend money on fewer programs
 - Redirect funds to programs at high school level
 - Allow funds to be spent on apprenticeships
 - Create a fast-track approval system for high school students entering jobs in the infrastructure sector

What's Not Included

- How much funding will go to each mode of infrastructure
- A specific “pay-for”; administration officials have said that all options are on the table
- Direct funding for many categories of infrastructure projects that were initially floated: schools, hospitals, housing, community colleges



Congressional and Stakeholder Response

- Mixed, muted response on Capitol Hill
- Criticism of the plan has focused on three areas:
 - Lack of a “pay for”
 - Reduction of funding for infrastructure in the administration’s FY2019 budget request
 - Overall low federal cost share of the plan

Congressional and Stakeholder Response

- Lack of a “pay for”
 - What about increasing the gas tax?
 - Mixed signals from the White House
 - Challenge: the Highway Trust Fund will default in 2021 and so any increase in the gas tax should be put toward keeping it solvent
 - Stakeholder community is adamant that fixing the hole in the Trust Fund is more important than creating new programs



Congressional and Stakeholder Response

- FY2019 Budget Cuts
 - Administration's FY2019 budget request includes reductions in some transportation infrastructure programs like FTA New Starts and the TIGER Grant Program
 - Administration has made clear that programs in their infrastructure bill are designed to replace these existing programs
 - President's budget also makes reductions to the Army Corps of Engineers water resources program and USDA Rural Development's water infrastructure programs



Congressional and Stakeholder Response

- Overall Federal Cost Share of the Plan
 - \$100 billion Incentives program only has a matching share of 20%
 - Existing federal match for non-Interstate highways is 80%; for Interstate highways, it is 90%
 - Existing federal match for transit formula grants is 80%; for new subways and light rail, it is 50%
 - White House counter-argument: when you look at all infrastructure, federal cost share is closer to 20%



Congress: Next Steps

- Committees will begin holding hearings
- Senate Environment and Public Works Committee will hear from USDOT Secretary Elaine Chao on March 1
- House Transportation and Infrastructure Committee has indicated they plan to release their own principles for infrastructure investment
- Challenges for congressional action: multiple committees of jurisdiction, pay-for, congressional calendar

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Questions?



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