

## AGENDA

### **Technical Advisory Committee** of the Calhoun Area Metropolitan Planning Organization

April 11, 2018  
10:00 a.m.

1. Call to Order
2. Review and approval of minutes from March 7, 2018
3. Old Business
  - A. TBA
4. New Business
  - A. Review FY 16-19 TIP spreadsheet
  - B. Status report of ALDoT projects
  - C. Resolution #757 Increasing RW allocation to Re-configure Intersection Sr-4 (Us-78) Atcr-186 (Barry Street)
  - D. Resolution #758 Increasing PE allocation for New Signal and Lane Installation Improvements at Bynum Leatherwood (Cr-109) and Old Gadsen Road
  - E. Resolution #759 Certification of the FY 18 Transit Performance Management Targets
  - F. Administrative Modifications
  - G. Update of Bicycle/Pedestrian Plan
  - H. TBA
5. Next TAC Meeting – May 9, 2018
6. Adjourn

SIGN-IN SHEETS

**Technical Advisory Committee**

of the  
Calhoun Area Metropolitan Planning Organization  
April 11, 2018 – 10:00 a.m.

Email

NAME

ORGANIZATION

EMAIL ADDRESS & PHONE NO.

Notices?

NAME	ORGANIZATION	EMAIL ADDRESS & PHONE NO.	Email
MICHAEL HOSCH	CALHOUN COUNTY		
RODNEY McCAR	Calhoun Co.		
MARK STEPHENS	JACKSONVILLE		
Laura Amberster	City of Aniston		
Toby Bannigh	COA		
Charles Markert	Long Eng		
SHANNON T. JONES	ALDOT		
Steven M. Conley	ALDOT		
Chase Fiel	ALDOT		

**MINUTES**  
Technical Advisory Committee  
of the Metropolitan Planning Organization  
Wednesday, March 7, 2018  
10:00 a.m.

Those attending:

Holland Powers	ALDoT, East Central Region
Fred M. Denney	City of Oxford
Charles Markert	Long Engineering
Steven Corley	ALDoT, East Central Region
Steve Haynes	ALDoT, East Central Region
Chase Rich	ALDoT, East Central Region
Michael Bergh	ALDoT, East Central Region
Michael Hosch	Calhoun County
Brian Rosenbalm	Calhoun County
Dawn Landholm	EARPDC
Pee Agyei-Boakye	EARPDC
Tyler Ferrell	EARPDC
Mark Stephens	City of Jacksonville
Shane Brown	ALDoT, East Central Region
Kyle Freeman	ALDoT, East Central Region
Mike Warren	City of Weaver

The meeting was called to order at 10:08 a.m. by Ms. Dawn Landholm, Principal Planner.

Upon reviewing the minutes of the February 7, 2018 meeting, a motion to approve the minutes was made by Mr. Fred Denney and was seconded by Mr. Brian Rosenbalm. Motion carried.

**OLD BUSINESS:**

There was no Old Business to discuss at this time.

**NEW BUSINESS:**

Ms. Landholm called for review of the FY 16-19 TIP Spreadsheet. Ms. Landholm gave the members a handout of the list of MPO projects to review and stated that they had received no updates or changes since last meeting. Mr. Fred Denney had a discussion on project #'s 29 & 30 on the TIP. After a lengthy discussion, it was decided to delete project #29 and move all funds allocated into the RoW of project #30, and also to move the UT and CN of project #30 into FY 2019. A motion was made by Mr. Fred Denney to present this for consideration at the next MPO meeting, which was seconded by Mr. Steve Haynes. Motion carried.

Ms. Landholm called for discussion of Update on the Bicycle/Pedestrian Plan. She stated that they were going to send out direct solitations to the approved list of contractors from the ALDoT to update this plan.

Next, Ms. Landholm called for Status Report of ALDoT projects. Mr. Steven Corley and Mr. Steve Haynes gave updates on the ALDoT sponsored projects. They both explained that there wasn't much activity going on locally at this time.

Ms. Landholm gave the members a handout of the Overview of President Trump's Infrastructure Proposal that was published on February 28<sup>th</sup> for review.

There being no other business to discuss, a motion was made by Mr. Brian Rosenbalm to adjourn at 10:47 a.m., which was seconded by Mr. Steve Haynes. Motion carried.

The next TAC meeting will be Wednesday, April 11, 2018 at 10:00 a.m.

## CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
STPOA-7440(600)	Resurface & Drainage Imp. on Snow Street from SR 21 to US 78 In Oxford	Utility relocations for another month or more Start late May or June
NH-0021(558)	Resurface & Stripe on SR 21 from George Douthit to Pine Island Rd.	Start mid-May 2018 seasonal limitations
HSIP-I020(347)	I 20 Median Barrier in Calhoun And Cleburne Counties	Work has begun
STPAA-HSIP-0004(544)	Resurfacing of US 78 from Talladega County to SR 202	Preconstruction to be scheduled Start mid-May 2018

**CALHOUN AREA MPO**

**FINAL FY16-19 TIP AS OF APRIL 9, 2018**

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)  
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
3 Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN							23,000		287,822			
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						30,529					137,234	
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						63,146					153,832	
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							364,742			87,012	1,200,000	
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350	0	1,056,770	156,000		
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000			1,835,607	
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN											1,414,000	
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE CN			14,426						356,622			
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 COMPLETE	CN				872,225					50,084			
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded COMPLETE	PE UT CN					150,000			0	0			
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400 #100057401 #100057402 #100057403	PE RW UT CN											70,143 45,830 115,542	770,628
30 Barry Street/US 78 - Reconfigure Intersection #100057404 #100057405 #100057406 #100057407	PE RW UT CN										170,000	114,563 115,895 675,764	
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE RW								302,000			522,903	
35 Noble St./4th Street Intersection Imp. & Resurface #100063207 Includes Resurface Noble St. (AL202 to 4th St.) #100065455 #100065454 #100063208	PE RW UT CN								81,387		0	32,643 8,161 255,361	
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE CN								128,334		104,115		
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE CN								63,853		229,983		
38 Intersection Lighting AL 202/CR 109 #100064881 #100064882 COMPLETE	PE CN									40,000		343,500	
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE CN											41,065	378,483

**CALHOUN AREA MPO**

**FINAL FY16-19 TIP AS OF APRIL 9, 2018**

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)  
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	Work	Year														
			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019			
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885 #100064886	PE															118,686	
	CN																1,104,814
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887 #100064888 #100064889 #100064890	PE															227,250	
	RW																10,201
	UT																76,507
	CN																909,000
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 #100064892	PE															60,526	
	CN																403,508
43 Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	PE																
	CN											800,000					
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add lanes and Signal) #100064897	PE															170,000	
	CN																899,909
45 Russell Drive - Resurface ( Alexandria Rd. to Peaceburg Rd.) #100064898 Authorized for Classification Oct. 13, 2015 #100064899	PE																48,508
	CN																400,690
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN															533,835	
47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE															1,977	
	CN															57,844	
<b>PROGRAMMED</b>			1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	4,426,840	5,066,014	4,233,826			
<b>APPORTIONMENT</b>			2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876			
<b>CARRYOVER</b>			7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	2,829,536			
<b>AVAILABLE</b>			9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	7,895,550	4,642,412			
<b>BALANCE</b>			8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	2,829,536	408,586			

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.  
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.  
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.  
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.  
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.  
 May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.  
 June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.  
 December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704  
 March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.  
 April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.  
 June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,657.29, Res 733  
 June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.



**RESOLUTION # 757**

**Whereas**, the Calhoun Area MPO adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

**Whereas**, the City of Oxford has requested that the MPO delete the Leon Smith Boulevard/Friendship Road Roundabout project from the FY 16-19 TIP, transfer the FY2018 funds from that project to right-of-way for the Barry Street/US 78 Intersection Reconfiguration project, transfer the FY2019 funds from that project to utilities and construction for the Barry Street/US 78 Intersection Reconfiguration project, and transfer the FY2018 funds for utilities and construction for the Barry Street/US 78 Intersection Reconfiguration project to right-of-way for that project.

**Leon Smith Boulevard/Friendship Road Roundabout**

	<u>Current Allocation</u>	<u>New Allocation</u>
#100057400 PE	\$70,143	\$0
#100057401 RW	\$45,830	\$0
#100057402 UT	\$115,542	\$0
#100057403 CN	\$770,628	\$0

**Barry Street/US 78 – Reconfigure Intersection**

	<u>Current Allocation</u>	<u>New Allocation</u>
#100057401 RW	\$114,563	\$1,137,737
#100057402 UT	\$115,895	\$115,895
#100057403 CN	\$675,764	\$654,733

**NOW THEREFORE, BE IT RESOLVED**, by the Calhoun Area MPO, that the FY16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above.

Passed and adopted this the 19th day of April 2018.

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Councilman Jerry Parris, Chairman  
City of Jacksonville

ATTEST:

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Oforiwaah Pee Agyei-Boakye, Regional Planner  
East Alabama Regional Planning and Development Commission



**RESOLUTION # 758**

**Whereas**, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

**Whereas**, The ALDOT has recommended the following change to the FY 16-19 TIP:

PROJECT NO: 100064896 (PE)

FEDERAL AID NUMBER: STPOA 0815

COUNTY: CALHOUN

PROJECT DESCRIPTION: NEW SIGNAL AND LANE INSTALATION IMPROVEMENTS AT BYNUM LEATHERWOOD (CR-109) AND OLD GADSEN ROAD

OLD ENGINEER'S ESTIMATE: \$170,000.00

NEW ENGINEER'S ESTIMATE: \$294,000.00; and

**NOW THEREFORE, BE IT RESOLVED**, by the Calhoun Area MPO, that the FY16-19 TIP be amended to change the allocations for the Calhoun County projects as indicated above.

Passed and adopted this the 19th day of April 2018.

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Councilman Jerry Parris, Chairman  
City of Jacksonville

ATTEST:

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Oforiwaa Pee Agyei-Boakye, Regional Planner  
East Alabama Regional Planning and Development Commission

## RESOLUTION #759

### CERTIFICATION OF THE FY 18 TRANSIT PERFORMANCE MANAGEMENT TARGETS

**WHEREAS**, federal regulations require that the Metropolitan Transportation Plans and Transportation Improvement Programs include Transit Performance Management Targets for urbanized areas and;

**WHEREAS**, the Technical Advisory Committee of the Calhoun Area MPO in coordination with the Federal Highway Administration, Federal Transit Administration, and the Alabama Department of Transportation has reviewed the requirement to adopt Transit Asset Management (TAM) Targets for use in the transportation process;

**WHEREAS**, the Technical Advisory Committee at its April 11, 2018 meeting recommended that Calhoun Area MPO support the Transit Performance Management Targets approved by the Alabama Department of Transportation as follows:

#### **ALDOT Transit Asset Performance Measures—Tier II (5307/5311 agencies that are ALDOT's subrecipient of FTA funds)**

- **Asset Category: Rolling Stock (All revenue vehicles)**
  - Performance Measures
    - Age- % of revenue vehicles within a particular asset class that have met or exceed their Useful Life Benchmark
  - Performance Targets
    - Vans -- reduce by 10% of current active inventory
    - Cutaway Buses ---reduce by 10% of current active inventory
    - Body-in-Chassis-- reduce by 10% of current active inventory
    - Full size buses-- reduce by 10% of current active inventory
      - Statewide Goals will be to replace at least
        - 26 vans
        - 3 small buses (16-21 Passengers)
        - 4 small buses (24-27 Passengers)
- **Asset Category: Equipment (Non-revenue vehicles)**
  - Performance Measures
    - Age- % of revenue vehicles within a particular asset class that have met or exceed their Useful Life Benchmark
  - Performance Targets
    - Overall reduction the current inventory by 10%
      - Equipment is defined as nonexpendable, tangible property, having a useful life of at least one year. (ALDOT will inventory only FTA purchased equipment over \$50,000)
- **Asset Category: Facilities (ALDOT will only rate FTA funded facilities)**
  - Performance Measures
    - Conditions- % of facilities with a condition rating below 3.0 on a FTA Transit Economic Requirement Modal (TERM) Scale

- Performance Targets
  - No more than 20% of FTA funded Facilities to have a rating of below 3.0 (Good) Condition

**NOW, THEREFORE, BE IT RESOLVED** that the Calhoun Area MPO concurs with the recommendation of the Technical Advisory Committee and agrees to support the Transit Performance Management Targets as approved by the Alabama Department of Transportation.

Passed and adopted this the 19th day of April 2018.

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Councilman Jerry Parris, Chairman  
City of Jacksonville

ATTEST:

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Oforiwaah Pee Agyei-Boakye, Regional Planner  
East Alabama Regional Planning and Development Commission

### **Administrative Modifications**

1. #100057405 (RW) RE-CONFIGURE INTERSECTION SR-4 (US-78) ATR-186 (BARRY STREET). Old Target start date: April 01, 2018 to New Target start date: May 01, 2018
2. #100047016 (CN) TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF LENLOCK LANE AND SR-21 IN THE CITY OF ANNISTON. Old Target start date: May 25, 2018 to New Target start date: June 29, 2018
3. #100064896 (PE) NEW SIGNAL AND LANE INSTALLATION IMPROVEMENTS AT BYNUM LEATHERWOOD (CR-109) AND OLD GADSEN ROAD. Old Target start date: September 01, 2018 to New Target start date: May 01, 2019

<b>Fixed-Route Ridership</b>								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	8,205
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	7,510
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	8,960
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	9,493
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

<b>TOTAL</b>	105,402	117,740	122,298	129,318	120,728	114,041	111,018	52,953
<b>AVG/MO</b>	8,784	9,812	10,192	10,777	10,061	9,503	9,252	8,826

2017 Avg./Mo.      783                      274                      7                      196                      270                      262

<b>ADA Paratransit Ridership</b>						
<b>Fiscal Year 2017-2018</b>	<b>Anniston</b>	<b>Jacksonville</b>	<b>Weaver</b>	<b>Oxford</b>	<b>Section 5307 CC Urban</b>	<b>Section 5311 CC Rural</b>
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December	765	213	4	148	273	172
January	794	158	7	149	285	226
February	764	122	6	163	284	254
March	897	148	10	202	280	321
April						
May						
June						
July						
August						
September						

2018 Avg./Mo.      813                      183                      7                      169                      272                      238

**2017/2018**

<u>TAC</u>	<u>MPO</u>	<u>CAC</u>
10-Jan	18-Jan	17-Jan
7-Feb	15-Feb	14-Feb
7-Mar	15-Mar	14-Mar
11-Apr	19-Apr	
9-May	17-May	16-May
13-Jun	21-Jun	
11-Jul	19-Jul	18-Jul
8-Aug	16-Aug	
12-Sep	20-Sep	19-Sep
10-Oct	18-Oct	
7-Nov	15-Nov	14-Nov
12-Dec	20-Dec	