

AGENDA

Technical Advisory Committee of the Calhoun Area Metropolitan Planning Organization

**July 11, 2018
10:00 a.m.**

1. Call to Order
2. Review and approval of minutes from June 13, 2018
3. Old Business
 - A. TBA
4. New Business
 - A. Review FY 16-19 TIP spreadsheet
 - B. Administrative Modifications
 - C. Status report of ALDoT projects
 - D. TAB
 - E. Public Participation Plan Update
5. Next TAC Meeting – August 8, 2018
6. Adjourn

SIGN-IN SHEET

Technical Advisory Committee

of the

Calhoun Area Metropolitan Planning Organization

June 13, 2018 – 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS & PHONE NO.	Email Notices?
Libby Messick	EAPDC		
BRIAN Rosenbalm	Calhoun Co		
Fred M. Deener	Oxford		
Steven M. Corlay	ALDOT		
Micheal T. Berg	ALDOT		

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, June 13, 2018
10:00 a.m.

Those attending:

Chase Rich	ALDoT, East Central Region
Rodney McCain	Calhoun County
Dawn Landholm	EARPDC
Libby Messick	EARPDC
Mark Stephens	City of Jacksonville
Fred Denney	City of Oxford
Michael Bergh	ALDoT, East Central Region
Toby Bennington	City of Anniston
Michael Hosch	Calhoun County
Lance Armbrester	City of Anniston
Steven Corley	ALDoT, East Central Region
Johnny L. Smith	Mayor, City of Jacksonville
Shannon T. Jones	ALDoT, East Central Region
Jennifer Green	JSU

The meeting was called to order at 10:04 a.m. by Ms. Dawn Landholm. Ms. Landholm introduced Ms. Libby Messick, the new regional planner for EARPDC.

Upon reviewing the minutes of the May 9, 2018 meeting, a motion to approve the minutes was made by Mr. Fred Denney and was seconded by Mr. Rodney McCain. Motion carried.

OLD BUSINESS:

There was no Old Business to discuss at this time.

NEW BUSINESS:

Ms. Landholm called for review of the FY 16-19 TIP Spreadsheet. Ms. Landholm gave the members a handout of the list of MPO projects and briefly reviewed the last changes with them. Members present gave Ms. Landholm changes that needed to be made on the spreadsheet as far as color shading of components and which FY some needed to be in.

Next, Ms. Landholm called for Status Report of ALDoT projects. Mr. Shannon Jones gave the members a handout of the updates on the local ALDoT sponsored projects to review. Mr. Steven Corley gave an update on the regional projects.

Ms. Landholm continued by calling for discussion of Resolution No. 761 Revised Performance Measures Agreement. This resolution was approved at last month's meeting, but a few small grammatical changes were made that were requested from the ALDoT. A motion was made by Mr. Toby Bennington to approve this certification and present it for consideration at the next MPO meeting, which was seconded by Mr. Fred Denney. Motion carried.

Next, Ms. Agyei-Boakye continued by discussing Resolution No. 762 Transportation Improvement Program Amendment. This resolution will amend the wording

A motion was made by Mr. Fred Denney to approve and present it for consideration at the next MPO meeting, which was seconded by Mr. Mark Stephens. Motion carried.

Ms. Agyei-Boakye called for discussion of Administrative Modifications. She gave the members a handout to review.

Next, Ms. Agyei-Boakye called for discussion of Update on the Bicycle/Pedestrian Plan. Ms. Dawn Landholm stated that they had submitted documentation to the ALDoT to get their list of approved contractors to update this plan.

Ms. Agyei-Boakye gave the report for the Fixed-Route ridership for the month of April. There were 8,942 passengers on the Fixed-Route during April. The final table in the agenda is the ADA Paratransit ridership for the month of April. There were 879 trips for the City of Anniston, 173 trips for the City of Jacksonville, 6 trips for the City of Weaver, 159 trips for the City of Oxford, 342 trips for the Urbanized part of the County and 333 trips for the Rural part of the County.

There being no other business to discuss, a motion was made by Mr. Rodney McCain to adjourn at 10:22 a.m., which was seconded by Mr. Fred Denney. Motion carried.

The next TAC meeting will be Wednesday, June 13, 2018 at 10:00 a.m.

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF July 10, 2018

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
3 Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN							23,000		287,822			
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN						30,529						138606.34
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN						63,146						153,832
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE RW UT CN							364,742			87,012	1,200,000	
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE RW UT CN			102,000				286,350	0		1,056,770	156,000	
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN		60,000		60,000				262,000			1,835,607	
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN												1,414,000
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE RW UT CN												35,850 23,409
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE CN			14,426						356,622			
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 COMPLETE	CN				872,225					50,084			
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded COMPLETE	PE UT CN					150,000			0	0			
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400 DELETED #100057401 DELETED #100057402 DELETED #100057403 DELETED	PE RW UT CN											0	0
30 Barry Street/US 78 - Reconfigure Intersection #100057404 #100057405 #100057406 #100057407	PE RW UT CN										170,000		1,149,114 115,895 661,280
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE RW								302,000			522,903	
35 Noble St./4th Street Intersection Imp. & Resurface #100063207 Includes Resurface Noble St. (AL202 to 4th St.) #100065455 #100065454 #100063208	PE RW UT CN								81,387		0	32,643 8,161	257914.61
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE CN								128,334		104,115		
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE CN								63,853		229,983		
38 Intersection Lighting AL 202/CR 109 #100064881 #100064882 COMPLETE	PE CN									40,000		343,500	
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE CN										41,065		382267.83

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF July 10, 2018

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE											118,686	
#100064886	CN												1,115,862
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE											227,250	
#100064888	RW												10,201
#100064889	UT												76,507
#100064890	CN												909,000
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
#100064892	CN												403,508
43 Lenlock Lane - Resurface (US431 to Anniston CL) #100064895	PE												
PE - Dev. By Calhoun County Eng. Dept. COMPLETE	CN									800,000			
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896	PE											294,000	
(Add lanes and Signal) #100064897	CN												899,909
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898	PE											48,508	
Authorized for Classification Oct. 13, 2015 #100064899	CN											400,690	404,696.9
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN										533,835		
47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104	PE											1,977	
Resolution 733 #100047107	CN											57,844	
PROGRAMMED		1,147,650	2,526,067	1,624,000	1,064,480	776,116	1,219,093	4,732,909	837,574	2,925,396	4,426,840	1,713,367	8,151,854
APPORTIONMENT		2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
CARRYOVER		7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	6,182,183
AVAILABLE		9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	12,029,901	12,910,283	10,276,849	11,622,034	10,509,514	7,895,550	7,995,059
BALANCE		8,239,879	7,574,736	7,963,167	8,759,611	9,931,486	10,810,808	8,177,374	9,439,275	8,696,638	6,082,674	6,182,183	(156,795)

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
 March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
 May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.
 June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.
 December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704
 March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.
 April '17 Corrections by ALDOT Add Approx. \$2 million in Unspent Federal Funds.
 June 2017 MPO votes to use MPO funds to cover cost overruns on Greenbrier 4-lane project and Wilmer project - \$593,657.29, Res 733
 June 2017 ALDOT reduces 2017 STP Apportionment from \$2,182,759 to \$1,812,876.

Administrative Modifications

1. #100064930 (CN) RESURFACING ALEXANDRIA/JACKSONVILLE HIGHWAY FROM JACKSONVILLE CITY LIMITS TO MCCLELLAN (14). Old Target start date: August 31, 2018 to New Target start date: December 07, 2018.
2. #100047016 (CN) TRAFFIC SIGNAL IMPROVEMENTS AT THE INTERSECTION OF LENLOCK LANE AND SR-21 IN THE CITY OF ANNISTON. Old Target start date: September 28, 2018 to New Target start date: December 07, 2018.
3. #100057401 (RW) CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD). Old Delete Indicator: none. New Delete indicator: D.
4. #100057402 (UT) CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD). Old Delete Indicator: none. New Delete indicator: D.
5. #100057403 (CN) CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD). Old Delete Indicator: none. New Delete indicator: D.
6. #100057405 (RW) RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET). Old Target start date: July 1, 2018 to New Target start date: November 1, 2018.
7. #100057406 (UT) RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET). Old Target start date: January 1, 2019 to New Target start date: March 1, 2019.
8. #100057407 (CN) RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET). Old Target start date: March 29, 2019 to New Target start date: May 31, 2019.
9. #100057407 (CN) RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET). Old Engineers Estimate: \$682,522.00 New Engineers Estimate: \$661,280.33.
10. #100057405 (RW) RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET). Old Engineers Estimate: \$1,010,000.00 New Engineers Estimate: \$1,149,114.37.
11. #100057400 (PE) CR-2 (LEON SMITH BLVD) INTERSECTION ROUNDABOUT AT CR-187 (FRIENDSHIP RD). Old Delete Indicator: none. New Delete indicator: D.

2017 Avg./Mo. 783 274 7 196 270 262

ADA Paratransit Ridership						
Fiscal Year 2017-2018	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	833	233	6	159	270	245
November	827	221	6	193	239	208
December	765	213	4	148	273	172
January	794	158	7	149	285	226
February	764	122	6	163	284	254
March	897	148	10	202	280	321
April	879	173	6	159	342	333
May	870	250	14	184	363	342
June	963	274	21	164	317	289
July						
August						
September						

2018 Avg./Mo. 844 199 9 169 295 266

Fixed-Route Ridership								
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
Oct	7,850	9,757	11,074	10,266	11,357	9,851	9,011	9,560
Nov	7,714	9,178	10,168	9,690	9,644	9,077	9,481	9,225
Dec	8,333	9,439	9,069	9,610	10,621	9,749	9,459	8,205
Jan	7,514	9,458	10,188	9,240	10,446	8,957	8,019	7,510
Feb	8,050	9,687	10,002	10,393	8,826	9,573	8,462	8,960
Mar	9,064	10,131	10,117	11,245	9,467	9,965	9,707	9,493
Apr	8,245	9,466	10,261	11,463	9,872	9,338	8,240	8,942
May	8,650	9,787	10,258	11,512	9,548	8,838	9,900	9,502
Jun	9,326	10,234	9,781	10,747	10,449	9,745	9,977	9,905
Jul	9,358	9,821	10,136	11,707	10,535	9,164	8,971	
Aug	11,080	11,209	11,488	12,075	10,275	10,241	10,511	
Sep	10,218	9,573	9,756	11,370	9,688	9,543	9,280	

TOTAL	105,402	117,740	122,298	129,318	120,728	114,041	111,018	81,302
AVG/MO	8,784	9,812	10,192	10,777	10,061	9,503	9,252	9,034

2017/2018

TAC	MPO	CAC
10-Jan	18-Jan	17-Jan
7-Feb	15-Feb	14-Feb
7-Mar	15-Mar	14-Mar
11-Apr	19-Apr	
9-May	17-May	16-May
13-Jun	21-Jun	
11-Jul	19-Jul	18-Jul
8-Aug	16-Aug	
12-Sep	20-Sep	19-Sep
10-Oct	18-Oct	
7-Nov	15-Nov	14-Nov
12-Dec	20-Dec	