

AGENDA

Technical Advisory Committee of the Calhoun Area Metropolitan Planning Organization

June 12, 2019
10:00 a.m.

1. Call to Order
2. Review and approval of minutes from May 8, 2019
3. Old Business
 - A. Resolution 785: Reclass Ossington Ave from May 2019
4. New Business
 - A. Review FY 16-19 TIP Spreadsheet and Administrative Modifications
 - B. Resolution 786: Requested Funding Changes for PE Projects #4 and #5
 - C. Resolution 787: Adoption of 2019 Bicycle Pedestrian Plan
 - D. Draft UPWP
 - E. Status report of ALDOT projects
 - F. Safety Observations
 - G. Draft TIP Public Meeting – July 17, 4 – 6 pm
 - H. TAB
5. Next TAC Meeting – July 10, 2019
6. Adjourn

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, May 8, 2019
10:00 a.m.

Those attending:

Libby Messick	EARPDC
Fred Denney	City of Oxford
Mark Stephens	City of Jacksonville
Chase Rich	ALDOT, East Central Region
Chris Gann	Calhoun County
Toby Bennington	City of Anniston
Shane Brown	ALDOT, East Central Region
David Thompson	City of Jacksonville
Kevin Ashley	Anniston Army Depot

The meeting was called to order at 10:02 a.m. by Ms. Libby Messick.

Upon reviewing the minutes of the April 17, 2019 meeting, a motion to approve the minutes was made by Mr. Mark Stephens and was seconded by Mr. Toby Bennington. Motion carried.

OLD BUSINESS:

There was no Old Business to discuss at this time.

NEW BUSINESS:

Ms. Messick called for review of the FY 16-19 TIP Spreadsheet and Administrative Modifications. She gave the members handouts of the list of MPO projects and reviewed the Administrative Modifications for the month. Ms. Messick explained that there was one modification that created changes on the TIP spreadsheet. The next one did not create any changes to the TIP spreadsheet. It was stated that the allocation for project #46 was increased with Resolution 733 but did not cover all the overrun. No additional resolution needed to be created as it was still under 20% of the total allocation.

Next, Ms. Messick called for discussion of Resolution No. 782 Metropolitan Transportation Planning Self-Certification. She explained that resolution is updated for each new TIP to certify the MPO is following all CFRs pertaining to MPOs. The certification questionnaire was given for review. A motion was made by Mr. David Thompson to approve this request with **Resolution No. 782**, which was seconded by Mr. Toby Bennington. Motion carried.

Ms. Messick continued by calling for discussion of Resolution No. 783 Deletion of project #42, 9th Street and Caffey Drive Resurface (100064891 and 100064892) from the FY16-19 TIP. She explained that this request was made at the last TAC meeting by the City of Oxford to free up some funds for future projects. A motion was made by Mr. Fred Denney to approve this request with **Resolution No. 783**, which was seconded by Mr. Toby Bennington. Motion carried.

Ms. Messick then called for discussion of Resolution No. 784 Reduction of Limits to Project Deletion of project #42, 9th Street and Caffey Drive Resurface (100064930). She explained that this request was made by Calhoun County. Also, the apportionment for the CN portion of this project had been reduced last month, reflecting this change. She also explained that public involvement activities for both this resolution and 783 would be held the following week after the CAC meeting. A motion was made by Mr. Mark Stephens to approve this request with **Resolution No. 784**, which was seconded by Mr. David Thompson. Motion carried.

Ms. Messick continued by calling for discussion of Resolution No. 785 Reclassification of Ossington Avenue. She explained that this request was made by the City of Anniston and the current classification is that of local road. A motion was made by Mr. Toby Bennington to approve this request with **Resolution No. 785**, which was seconded by Mr. Mark Stephens. Motion carried.

Next, Ms. Messick called for discussion of Status Report of ALDOT projects. Mr. Shane Brown reviewed the local construction projects which was given as a handout for review, and Mr. Steven Corley discussed the ALDOT sponsored projects.

Next, Ms. Messick continued by calling for discussion of Safety Observations. She explained that there was a handout in the agenda packet with the list of concerns from the CAC that had been discussed at previous meetings for review. There was one update to item #10 where Mr. Jay Jenkins had brought this concern to Anniston Public Works attention.

Ms. Messick continued with New Business by calling for the discussion of the Formal Amendment Public Meeting that will be held May 15th after the CAC from Resolutions 783 and 784 as well as STIP Public meeting that will be held on May 16th after the MPO meeting. Flyers were in the agenda packet for review.

Next, Ms. Messick called for the Report on Urban Fixed Route and ADA Handicapped Transit Systems. She gave the report for the Fixed-Route ridership for the month of March, which was provided in the agenda packet for review. There were 9,045 passengers on the Fixed-Route during April which was an increase from the previous month and year. The final table in the agenda is the ADA Paratransit ridership for the month of March. There were 928 trips for the City of Anniston (increase), 190 trips for the City of Jacksonville (increase), 25 trips for the City of Weaver (decrease), 126 trips for the City of Oxford (decrease), 241 trips for the Urbanized part of the County (decrease) and 228 trips for the Rural part of the County (increase).

The next TAC meeting will be Wednesday, June 12, 2019 at 10:00 a.m.

There being no other business to discuss, the meeting was adjourned at 10:20 a.m.

Resolution # 785

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

WHEREAS, the City of Anniston has requested that the MPO consider the classification of Ossington Avenue as a minor collector; and

WHEREAS, the Calhoun Area MPO must request concurrence of the FHWA and the ALDOT before this road can be added to and included in the classification road network,

NOW THEREFORE, BE IT RESOLVED that the Calhoun Area MPO, that it is requesting ALDOT and FHWA concurrence in order to classify Ossington Avenue as a minor collector and add them to the network.

Passed and adopted this July 18, 2019.

Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:

Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

June 2019
Administrative Modifications

That created changes on the TIP spreadsheet:

1. #47 CN (100047107) RESURFACING WILMER AVENUE FROM GREENBRIER ROAD TO G STREET
Current Funding: \$480,392.00
Requested Funding: \$474,079.92
-Reduction of \$6,312.08. Resolution 733 increased allocation by \$57,844.41. Decreased amount on spreadsheet to \$51,532.33.

2. #14 CN (100064930) RESURFACING ALEXANDER-JACKSONVILLE ROAD FROM MCCLELAN ROAD TO CEDAR SPRINGS ROAD
Current Funding: \$460,156
Let Amount: \$538,117.30
-Transferred difference of \$77,961.30 from second half of Alexander-Jacksonville Road resurfacing project to be programed to this project.

3. #23 RW (100054937) CR-440 (64TH STREET) BRIDGE REPLACEMENT BIN # 6204 NEAR WEAVER
Old Target Start Date: August 1, 2019
New Target Start Date: February 1, 2020
-Project moved to different FY and incurs 1% project funding increase. Amount changed from \$35,850 to \$36,209.

4. #7 CN (100051026) LENLOCK/SAKS ROAD INTERSECTION AND TURN LANES
Current Funding: \$1,212,770
Requested Funding: \$1,433,833.65
-Project overruns of \$221,063.65 less than 20% of current funding (\$242,554). No resolution needed to cover overrun.

That did not create changes on the TIP spreadsheet:

1. #35 CN (100063208) RESURFACING AND INTERSECTION IMPROVEMENTS AT 4TH STREET AND NOBLE STREET
Old Target start date: June 28, 2019
New Target start date: July 29, 2019
-New start date within the same FY as old start date. No change needed.

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF June 11, 2019

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type Work	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
3 Resurface Chief Ladiga Trail w/Sidewalk Connection #100062150 City of Weaver #100062151 COMPLETE	PE CN						34,822			276,000				
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE CN					63,146						138,606		
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE CN					30,529						212,355		
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926 UNDER CN	PE RW UT CN						364,742				52,475			
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 COMPLETE	PE RW UT CN		143,247				286,380	0		1,144,686				
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE RW CN	60,000		60,000				262,000						
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE RW UT CN												538,117	
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept. #10054939	PE RW UT CN												36,209	23,880
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043807 #100043808 COMPLETE	PE CN		19,354							334,248				477,626
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921 COMPLETE	CN			872,225										
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded COMPLETE	PE UT CN				150,000			0		0				
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400 DELETED #100057401 DELETED #100057402 DELETED #100057403 DELETED	PE RW UT CN										0			0
30 Barry Street/US 78 - Reconfigure Intersection #100057404 #100057405 #100057406 #100057407	PE RW UT CN				186,111							989,149		117,054
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226 #100060694	PE RW							401,320			522,903			
35 Noble St./4th Street Intersection Imp. & Resurface #100063207 Includes Resurface Noble St. (AL202 to 4th St.) #100065455 #100065454 *DELETED* #100063208	PE RW UT CN							81,387		0	32,643			594,938
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209 #100063210 COMPLETE	PE CN							98,041		43,874				
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211 (CN includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	PE CN							55,609		229,983				
38 Intersection Lighting AL 202/CR 109 #100064881 #100064882 COMPLETE	PE CN									24,000				
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883 #100064884	PE CN										328,607			455,625

CALHOUN AREA MPO

FINAL FY16-19 TIP AS OF June 11, 2019

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

PE	Preliminary Engineering
RW	Right of Way
UT	Utilities
CN	Construction

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE										118,686			
#100064886	CN											1,890,753		
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE										340,890			
#100064888	RW											10,201		
#100064889	UT												77,273	
#100064890	CN												2,101,710	
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891 WILL DELETE MAY 2019	PE											0		
#100064892	CN											0		
43 Lenlock Lane - Resurface (US431 to Anniston CL) PE - Dev. By Calhoun County Eng. Dept. #100064895 COMPLETE	PE													
#100064896	CN								618,840					
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896 (Add lanes and Signal) #100064897	PE										294,000			
#100064898	CN												908,908	
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898 Authorized for Classification Oct. 13, 2015 #100064899	PE										47,553			
#100064899	CN												408,744	
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN									533,835		119,894		
47 Wilmer, Greenbrier to G Street, cost overruns Anniston #100047104 Resolution 733 #100047107	PE									1,977				
#100047107	CN									51,532				
PROGRAMMED		2,526,067	1,701,781	1,064,480	776,116	1,219,093	4,744,731	898,357	2,960,778	4,270,992	1,356,675	5,727,972	3,532,844	501,506
APPORTIONMENT		1,860,924	2,012,431	2,033,081	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	2,266,095	2,363,956	2,463,701	2,463,701	2,463,701
CARRYOVER		8,239,879	7,574,736	7,885,386	8,853,986	10,025,861	10,905,183	8,259,927	9,461,045	8,683,026	6,678,129	7,685,410	4,421,139	3,351,997
AVAILABLE		10,100,803	9,587,167	9,918,466	10,801,977	12,124,276	13,004,658	10,359,402	11,643,804	10,949,121	9,042,085	10,149,111	6,884,840	5,815,698
BALANCE		7,574,736	7,885,386	8,853,986	10,025,861	10,905,183	8,259,927	9,461,045	8,683,026	6,678,129	7,685,410	4,421,139	3,351,997	5,314,192

CALHOUN AREA MPO

FY20-23 Proposed TIP Projects

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Programmed						
Project Description	Type	2019	2020	2021	2022	2023
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047014 Anniston	CN	138,606				
5 Signal Upgrade (AL21/Lenlock Lane) #100047016	CN	212,355				
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) #100064930	CN	538,117				
23 64th Street Bridge Replacement - #100054937	RW		36,209			
PE - Dev. By Calhoun County Eng. Dept. #100054938	UT			23,880		
#10054939	CN			477,626		
30 Barry Street/US 78 - Reconfigure Intersection #100057405	RW	989,149				
#100057406	UT	117,054				
#100057407	CN	661,280				
35 Noble St./4th Street Intersection Imp. & Resurface #100063208	CN	594,938				
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064884	CN	455,625				
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064886	CN	1,890,753				
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064888	RW	10,201				
#100064889	UT		77,273			
#100064890	CN		2,101,710			
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements (Add lanes and Signal) #100064897	CN		908,908			
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064899	CN		408,744			
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423 Resolution 733	CN	119,894				
PROGRAMMED		5,727,972	3,532,844	501,506	-	-
APPORTIONMENT		2,463,701	2,463,701	2,463,701	2,463,701	2,463,701
CARRYOVER		7,685,410	4,421,139	3,351,997	5,314,192	7,777,893
AVAILABLE		10,149,111	6,884,840	5,815,698	7,777,893	10,241,594
BALANCE		4,421,139	3,351,997	5,314,192	7,777,893	10,241,594

Proposed						
Project Description	Type	2019	2020	2021	2022	2023
O Friendship Road Widening and Bridge Replacement Phase I	PE	311,264				
	RW		319,470			
	UT				313,661	
	CN				1,455,989	
O Friendship Road Widening and Bridge Replacement Phase II	PE		349,181			
	RW		189,432			
	UT				185,987	
	CN					
O Friendship Road Widening and Bridge Replacement Phase III	PE		150,748			
	RW		106,282			
	UT				104,349	
	CN					
C Alexandria/Jacksonville Rd. - Resurface (Cedar Springs Rd to Jacksonville)	CN		890,023			
C Whites Gap Rd and Whites Gap Rd SE - Resurfacing	CN			1,260,000		
C AL Hwy 202/Hunter St. - Signal Upgrade	PE		30,000			
	CN			100,000		
C Roy Webb Rd. - Resurfacing	CN				950,000	
C Eulation Gate Rd. - Resurfacing	CN					375,000
J Resurfacing Henry Road from SR 21 to the City Limits	PE		86,441			
	CN			461,020		
J Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	PE				206,459	
	CN					1,101,110
A Baltzell Gate Connector Multi-use path	PE				17,600	
	CN					176,000
A Coldwater Mountain/Mulberry St. to Legarde, multi-use path	PE			32,000		
	CN				160,000	
A Anniston to Oxford Bike Lane; S Noble and Chestnut	PE		5,500			
	CN			44,000		
Oxford		311,264	1,115,112	0	2,059,986	0
Calhoun County		0	920,023	1,360,000	950,000	375,000
Jacksonville		0	86,441	461,020	206,459	1,101,110
Anniston		0	5,500	76,000	177,600	176,000
PROPOSED TOTAL		311,264	2,127,076	1,897,020	3,394,045	1,652,110
PROGRAMMED (Previous TIP and Project Extensions)		5,727,972	3,532,844	501,506	0	0
PROGRAMMED + PROPOSED		6,039,236	5,659,920	2,398,526	3,394,045	1,652,110
APPORTIONMENT (80% FED + 20% LOCAL)		2,463,701	2,463,701	2,463,701	2,463,701	2,463,701
CARRYOVER		7,685,410	4,109,875	913,656	978,831	48,487
AVAILABLE		10,149,111	6,573,576	3,377,358	3,442,533	2,512,189
BALANCE		4,109,875	913,656	978,831	48,487	860,079

	Total	80%	20%
Oxford	3,486,363	2,789,090	697,273
Calhoun County	3,605,023	2,884,018	721,005
Jacksonville	1,855,030	1,484,024	371,006
Anniston	435,100	348,080	87,020

RESOLUTION # 786

Requested Funding Changes for PE Projects #4 and #5

WHEREAS, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) which was adopted July 16, 2015 with Resolution #698; and

WHEREAS, the Calhoun Area MPO has corrected a previous mismatch of funding for PE for Projects #4 and #5 (100047013 and 100054601 respectively) in the FY 16-19 TIP; and

WHEREAS, the ALDOT has requested that the MPO amend the FY 16-19 TIP to release funds in the amount of \$19,998 from PE Project #5: 100054601, Signal upgrade at AL21/Lenlock Lane, to use and cover overrun costs on PE Project #4: 100047013, Signal upgrade at SR-21/Baltzell Gate Rd. Said actions would result in the following changes to the FY 16-19 TIP:

Project	FY 16-19 TIP mismatch funding amount	Corrected Current Funding amount	Requested Funding
#4 Signal Upgrade at AL-21/Baltzell Gate (100047013)	\$63,146	\$30,529	\$50,526
#5 Signal Upgrade at AL-21 and Lenlock Lane (100054601)	\$30,529	\$63,146	\$43,148

NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the FY 16-19 TIP be amended to include the changes as described above.

Passed and adopted this 20th day of June 2019.

Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:

Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

RESOLUTION # 787

Adopting the 2019 Calhoun Area Bicycle and Pedestrian Plan

WHEREAS, amended Title 23 USC 217 (SAFETEA-LU, Section 6001, 2005; MAP-21, 2012; FAST Act, 2015), 23 CFR 450.200 and 450.300, require the State of Alabama and Metropolitan Planning Organizations (MPOs) to accommodate the needs of non-motorists in the transportation planning process as well as integrate walking and bicycling facilities and intermodal programs into transportation plans, and

WHEREAS, USDOT and FHWA directives in June 2009 (FHWA) and March 2010 (USDOT) specifically address requirements to be met by the State and the MPOs in providing said accommodations: "Bicyclists and pedestrians shall be given due consideration in the comprehensive transportation plans developed by each metropolitan planning organization and state." FHWA defines due consideration as "In the planning, design and operation of transportation facilities, bicyclists and pedestrians should be included as a matter of routine...unless *exceptional circumstances* exist...and the decision not to accommodate them should be the exceptions rather than the rule," and

WHEREAS, the Calhoun Area MPO wishes to update its existing 2012 Bicycle and Pedestrian Plan for the Calhoun County Urbanized Area, and

WHEREAS, the Calhoun County Bicycle/Pedestrian Advisory Committee and MPO staff have developed a Draft 2019 Calhoun Area Bicycle and Pedestrian Plan, and offered it for public review and comment from February 7, 2019 to March 7, 2019 with a public meeting held February 21, 2019, and

WHEREAS, the 2019 Calhoun Area Bicycle and Pedestrian Plan will complement and complete the Transportation Improvement Program (TIP) adopted by the Calhoun Area MPO, now

NOW THEREFORE, BE IT RESOLVED, that the Calhoun County MPO hereby adopts the 2019 Calhoun Area Bicycle and Pedestrian Plan. Passed and adopted this 20th day of June 2019.

Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:

Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

Appendix D
FY 2019 UPWP Financial Overview

	Tasks	State Planning and Research (SPR)		PL	Local	Total
		Federal Share	State Share			
Task 1	Administration			\$101,156	\$25,288	\$126,444
Task 2	Data Collection			\$70,168	\$17,542	\$87,710
Task 3	Public Involvement			\$13,800	\$3,451	\$17,251
Task 4	Environmental Mitigation and Streamlining			\$500	\$125	\$625
Task 5	Transportation Systems			\$37,978	\$9,495	\$47,473
Task 6	Special Projects, Corridor Development, Technical Studies, DRI			\$0	\$0	\$0
	Task Total			\$223,602	\$55,901	\$279,503
	TOTAL	\$60,000	\$15,000			\$354,503

FY 2020 Allocation of \$223,602 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years. Total FY20 Funds (\$354,502) is the combination of PL, Local, SPR, and FY 2018 carry over funds. SPR (ALDOT) State Planning and Research Funds – Allocation has been reduced to \$75,000 (\$60,000 Fed/\$15,000 State)

Appendix E

FY 2019 PL Funding – Detailed View

		SPR		PL		Total
		FHWA	ALDOT	FHWA/FTA	MPO	
Task 1.0	Administration	-	-	-	-	-
1.1	MPO Administration			\$88,501	\$22,125	\$110,626
1.2	Unified Planning Work Program (UPWP)			\$3,125	\$781	\$3,906
1.3	Education and Training			\$9,330	\$2,332	\$11,662
1.4	Continuity of Operations Plan (COOP)			\$200	\$50	\$250
Task 2.0	Data Collection			\$70,168	\$17,542	\$87,710
Task 3.0	Public Involvement	-	-	-	-	-
3.1	Public Information Officer (PIO)			\$6,700	\$1,675	\$8,375
3.2	Public Participation Plan (PPP)			\$5,670	\$1,418	\$7,088
3.3	Title VI/Environmental Justice Planning			\$1,030	\$258	\$1,288
3.4	Disadvantaged Business Enterprise (DBE)			\$400	\$100	\$500
Task 4.0	Environmental Mitigation and Streamlining	-	-	-	-	-
4.1	Air Quality, Climate Change, and Storm Water Mitigation Planning			\$500	\$125	\$625
Task 5.0	Transportation Systems	-	-	-	-	-
5.1	Long Range Transportation Plan (LRTP)			\$4,100	\$1,025	\$5,125
5.2	Transportation Improvement Plan (TIP)			\$6,768	\$1,692	\$8,460
5.3	Public Transportation			\$14,367	\$3,592	\$17,959
5.4	Bicycle and Pedestrian Transportation Planning			\$4,100	\$1,025	\$5,125
5.5	Freight Planning			\$4,125	\$1,031	\$5,156
5.6	Transportation Management and Operations Planning (Includes ITS)			\$400	\$100	\$500
5.7	Transportation Safety and Security Planning			\$4,118	\$1,030	\$5,148
Task 6.0	Special Projects, Corridor Development, Technical Studies, and Developments of Regional Impacts			\$0	\$0	\$0
Subtotal		0	0	\$223,602	\$55,901	\$279,503
SPR (ALDOT Allocation Only, Not for Local MPO Activities)		\$60,000	\$15,000			\$75,000
TOTAL						\$354,503

SPR (ALDOT) Allocation is \$75,000 (\$60,000 Fed/\$15,000 State). These funds are allocated to ALDOT for technical support of the MPO. FY 2020 Allocation of \$223,602 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking. MPOs may carry over funds for 3 years. Total FY 2020 Funds (\$354,502) is the combination of PL, Local, and SPR funds. MPO = Calhoun Area MPO; FHWA = Federal Highway Works Administration; FTA = Federal Transit Authority; ALDOT = Alabama Department of Transportation

Appendix F

FY 2019 Local Match Table

Funding Summary			
	Federal Share	Local Match	Total
Total Funds for MPO FHWA Mapping or Technical Studies	\$223,602	\$55,901	\$279,503
Anniston Mapping	\$24,800	\$6,200	\$31,000
Oxford Mapping	\$28,800	\$7,200	\$36,000
Funds Available for Area-Wide Planning Projects	\$170,002	\$42,501	\$212,503

Local Match						
Local match for FHWA Mapping or Technical Studies is the responsibility of the local government that commissioned the mapping or study. This local match is invoiced monthly on a reimbursement basis.						
Local match for Area-wide Planning and Projects is invoiced quarterly on a reimbursement basis as MPO Dues. Quarterly dues may not exceed the amounts in the table below.						
Member Jurisdictions	% Pop.	Oct. 1 - Dec. 31	Jan. 1 - Mar. 31	Apr. 1 - June 30	July 1 - Sep. 30	TOTAL
Calhoun County Commission	23.80%	\$2,529	\$2,529	\$2,529	\$2,528	\$10,115
Anniston	28.96%	\$3,078	\$3,077	\$3,077	\$3,077	\$12,309
Hobson City	0.96%	\$102	\$102	\$102	\$102	\$408
Jacksonville	15.73%	\$1,672	\$1,672	\$1,671	\$1,671	\$6,686
Oxford	26.75%	\$2,843	\$2,842	\$2,842	\$2,842	\$11,369
Weaver	3.80%	\$404	\$404	\$403	\$403	\$1,614
TOTAL DUES	100.00%	\$10,628	\$10,626	\$10,624	\$10,623	\$42,501

Billed MPO dues may be up to but not over quarterly totals

CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
STPOA-7440(600)	Resurface & Drainage Imp. on Snow Street from SR 21 to US 78 In Oxford	Northside of drainage and concrete work complete and start southside Redesigning – utility conflicts
NH-0021(558)	Resurface & Stripe on SR 21 from George Douthit to Pine Island Rd.	Punch list
STPAA-HSIP-0004(544)	Resurfacing of US 78 from Talladega County to SR 202	Permanent Stripe and Punch list
99-504-690-000-501	Bridge Painting Project over RR In Calhoun, Clay, Talladega, and Chambers counties	About 99% complete

MPO CAC Safety Observations

Item #	City	Location	Suggestion	Date-Original	Date-Recent	Jurisdiction	TAC	MPO	Response	Status
1	Oxford	Bynum Blvd/Hwy 202 Intersection	Incorporate a light at this intersection to see it better at night	9/19/18	11/15/18	Oxford	✓	✓	Oxford will add street lights at this intersection as a city project	OPEN
2		I-20 east bound exit at Hwy 202	Reduce sight limitation from exiting the I-20 east bound exit ramp	9/19/18	11/14/18	Talladega County /ALDOT (I-20 ROW)	✓		Out of MPO Jurisdiction; Referred to Talladega County Engineer then forwarded to ALDOT; ALDOT to consult with traffic engineer	CLOSED
3	Oxford	On SR-21 between the Choccolocco Creek bridge and existing 65 mph in Munford/Talladega County	Is it possible to increase the speed limit to 65?	9/19/18	2/21/19	Mixed Calhoun County/ Talladega County	✓		Shannon Jones from ALDOT stated ALDOT will conduct a speed study should the jurisdiction request it. Mr. Fred Denney of Oxford indicated further safety issues with increased speed at this intersection. Clarified location with Mr. Miller Parnell. Safety concerns regarding intersections along SR-21. Investigation ongoing for better lighting conditions. Increasing speed would contradict safety concerns along this route.	OPEN
4	Calhoun County	Between Hardees on Hwy 202 to Coldwater	Is it possible to increase the speed limit to 65?	9/19/18	10/18/18	Mixed Calhoun County, Oxford, Anniston	✓		Shannon Jones from ALDOT stated ALDOT will conduct a speed study should the jurisdiction request it. Safety concerns regarding intersections along Hwy 202 (See item #1). Increasing speed would contradict safety concerns along this route.	OPEN
5	Anniston	S Quintard and P Street Intersection	Removing traffic light or its capability to stop traffic at this intersection	10/18/18	12/10/18	Anniston	✓	✓	Mr. Toby Bennington of Anniston will not request a traffic study at this intersection. A letter will be prepared by the city engineer, Lance Armbruster and sent to the committee outlining why it is not warranted.	CLOSED

Item #	City	Location	Suggestion	Date-Original	Date-Recent	Jurisdiction	TAC	MPO	Response	Status
6	Anniston	Henry Road intersection at the Bypass	Addition of street lighting	11/14/18		Anniston	✓	✓	Anniston is reviewing and evaluating the request. They will submit a written response.	OPEN
7	Jacksonville	SR-21	Make manhole covers and curb gutters the same height as the new existing surface	11/14/18	01/9/19	Jacksonville	✓	✓	Risers will be put in. They have been purchased. Mayor Smith will follow up. Shannon Jones with ALDOT stated this will be addressed with a surface job punch list item and should start the week of Jan 9 th , 2019.	OPEN
8	Oxford	Bynum Blvd.	Increase speed limit on the 4-lane to more than current 45 mph	11/14/18		Oxford or Calhoun County?	✓	✓	Mr. Denney will talk to the Mayor and Police Chief. Suggestion had been posed in the past and had been opposed. Discussion of speed limit options and where have begun. Will need to discuss with police chief and bring to City Council.	OPEN
9	Weaver	1 st Baptist Church	Sidewalk rehabilitation	01/16/19	02/05/19	Weaver	✓	✓	Mr. Theo Smart inquired if there were any plans to rehabilitate the currently torn sidewalk in front of the 1 st Baptist Church in Weaver. Mayor Willis was only aware of the issue after last month's meeting. There are no plans at this time.	OPEN
10	Anniston	202/Quintard intersection	Look into timing of light; traffic backs up	3/21/19		Anniston	✓	✓	Jay Jenkins has reported this issue to the public works department.	OPEN

Public Involvement Meeting

The Calhoun Area Metropolitan Planning Organization (MPO) is soliciting public review and comments on the **Draft FY 2020 – 2023 Transportation Improvement Plan (TIP)**. The TIP is a four-year plan which identifies local improvement projects sponsored by local jurisdictions through the Calhoun Area MPO. The plan allocates approximately \$25 million toward projects over the four-year period. A copy of the updated Draft FY 20-23 TIP and comment form can be reviewed prior to the meeting at the EARPDC website at www.earpdc.org or picked up at the EARPDC offices during normal working hours. Copies of the Draft FY 20-23 TIP will also be available for review and comment at a public meeting scheduled for:

Wednesday July 17th
4 - 6 pm
EARPDC 3rd floor Conference Room
1130 Quintard Avenue
Anniston, AL 36202

This is a handicapped accessible building and room. Persons needing special accommodations to attend this meeting should contact the EARPDC – ADA Coordinator, Dawn Landholm at (256)237-6741 at least 72 hours in advance of the meeting.

Public comments can be dropped off at the EARPDC offices, mailed to the EARPDC address above, faxed to (256)237-6763, or emailed to elizabeth.messick@earpdc.org. All public comments will be reviewed by the MPO and included in the final plan document.

For more information contact: Libby Messick, Regional Planner at (256)237-6741, East Alabama Regional Planning and Development Commission, PO Box 2186, 1130 Quintard Ave., Anniston, AL 36202, or elizabeth.messick@earpdc.org.

2018 Avg./Mo. 848 204 12 175 298 264

ADA Paratransit Ridership						
Fiscal Year 2018-2019	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	928	216	22	141	381	200
November	899	160	25	124	285	199
December	748	180	22	127	232	171
January	735	215	17	157	323	234
February	807	151	32	132	291	190
March	836	186	30	130	284	222
April	928	190	25	126	241	228
May	876	176	43	176	216	232
June						
July						
August						
September						

2019 Avg./Mo. 845 184 27 139 282 210

Fixed-Route Ridership							
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Oct	11,074	10,266	11,357	9,851	9,011	9,560	9,993
Nov	10,168	9,690	9,644	9,077	9,481	9,225	8,504
Dec	9,069	9,610	10,621	9,749	9,459	8,205	8,082
Jan	10,188	9,240	10,446	8,957	8,019	7,510	8,239
Feb	10,002	10,393	8,826	9,573	8,462	8,960	7,800
Mar	10,117	11,245	9,467	9,965	9,707	9,493	8,979
Apr	10,261	11,463	9,872	9,338	8,240	8,942	9,045
May	10,258	11,512	9,548	8,838	9,900	9,502	8,774
Jun	9,781	10,747	10,449	9,745	9,977	9,905	
Jul	10,136	11,707	10,535	9,164	8,971	8,820	
Aug	11,488	12,075	10,275	10,241	10,511	10,617	
Sep	9,756	11,370	9,688	9,543	9,280	8,607	

TOTAL	122,298	129,318	120,728	114,041	111,018	109,346	69,416
AVG/MO	10,192	10,777	10,061	9,503	9,252	9,112	8,677

Fiscal Year 2019 Meeting Dates

<u>TAC</u>	<u>CAC</u>	<u>MPO</u>
10 October		18 October
7 November	14 November	15 November
12 December		20 December
9 January	16 January	17 January
13 February		21 February
20 March @ 11	20 March @ 10	21 March
17 April		18 April
8 May	15 May	16 May
12 June		20 June
10 July	17 July	18 July
7 August		15 August
11 September	18 September	19 September

SIGN-IN SHEET

Technical Advisory Committee

of the
Calhoun Area Metropolitan Planning Organization
June 12, 2019 – 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS & PHONE NO.	Email Notices?
Liddy Messick	EAPPOC- MPO		
BRIAN ROSENBLUM	CALHOUN CO		
MICHAEL HOSCH	" "		
Melvin Bess	ALDOT		
Fred M. Danner	OXFORD		
Chase Rich	ALDOT		
Charles Markert	Long Eney		
MARK STEPHENS	JACKSONVILLE		
Jana Monday	CDG		