

AGENDA

Technical Advisory Committee Of the Calhoun Area Metropolitan Planning Organization

September 14, 2016

10:00 am

- 1. Call to Order**
- 2. Review and approval of minutes from TAC Meeting, August 10th, 2016**
- 3. Old Business**
 - a. Anniston/Weaver/Jville Road**
 - b. TBA**
- 4. New Business**
 - a. Review FY 16-19 TIP Spreadsheet and MPO Projects (Handout)**
 - b. Review FY 16 List of Authorized Projects (Handout)**
 - c. Status Report of ALDOT Projects**
 - d. ALDOT Statewide Plan Public Meetings**
 - e. TBA**
- 5. Next TAC Meeting – October 12th, 2016**
- 6. Adjourn**

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, August 10, 2016
10:00 a.m.

Those attending:

Steven Corley	ALDoT, East Central Region
Jack Plunk	EARPDC / MPO
Toby Bennington	City of Anniston
Lance Armbruster	City of Anniston
Rodney McCain	Calhoun County
Brian Rosenbalm	Calhoun County
Shane Brown	ALDoT, Calhoun County
David Thompson	JSU
Johnny L. Smith	Mayor, City of Jacksonville

The meeting was called to order by MPO Transportation Planner Jack Plunk.

Upon reviewing the minutes of the July 13, 2016, a motion to approve the minutes was made by Mr. Toby Bennington and was seconded by Mr. Brian Rosenbalm. Motion carried.

OLD BUSINESS:

The Anniston/Weaver/J'ville Road project is being closed out at this time and Mr. Plunk stated that there is no updated information available.

NEW BUSINESS:

Mr. Plunk called for review of the FY 16-19 TIP Spreadsheet and MPO projects. Mr. Plunk gave the members a handout of the list of MPO projects to review. All projects highlighted in green have been authorized to move forward by the ALDoT. The projects in yellow are the projects that have been shifted from one FY to another with the additional 1% added to the allocation, projects highlighted in blue have had a recent up or down adjustment in allocation, and the projects highlighted in pink are ATRIP or ARRA funded. Mr. Plunk also discussed projects that have started construction or will be let soon. He mentioned that for several projects funded through the ATRIP program, the MPO has funded the development of PE while ATRIP has funded the construction. Both the Jacksonville AL 21 signal Improvement project and the Weaver Resurfacing of Main St./Astor/Alex Jack Rd. were developed in this way.

Mr. Plunk continued by discussing Calhoun County's Request to Shift Allocated Funds. He stated that on pages 3 and 4 in the agenda packet are a letter from the ALDoT and an email from the County stating that they need \$10,000 more for the PE allocation on project #38 Intersection Lighting AL 202/CR 109, and they are requesting that the money be shifted from the CN allocation for the same

project to cover it. A motion was made by Mr. Toby Bennington to approve this request and present it to the MPO for consideration at their next meeting, which was seconded by Mr. Steven Corley. Motion carried.

Next, Mr. Plunk discussed US DOT Road Diets. He gave the members a handout titled "Did You Know A Road Can Go On a Diet?" to review. Mr. Plunk said that a Road Diet is a roadway reconfiguration to increase safety and livability at a low cost. Implementing Road Diets improves mobility and accessibility for all users, including pedestrians, bicyclists, and public transportation passengers.

Mr. Plunk continued by calling for ALDoT Status Report on Local Projects. Mr. Shane Brown gave an update on the local construction projects which were provided in the agenda packet for review, and Mr. Steven Corley gave a brief update on the state construction projects.

Finally, Mr. Plunk noted that Mr. Bennington had emailed regarding some traffic count data near Lenlock Lane and AL 21. Mr. Plunk said that we have posted all of the 2015 traffic counts on the MPO traffic count map and these are all that will be available until the 2016 data is released in the spring of 2017.

There was no other business to discuss, the meeting was adjourned.

The next TAC meeting will be Wednesday, September 14, 2016 at 10:00 a.m.

SIGN-IN SHEET

Technical Advisory Committee
of the
Calhoun Area Metropolitan Planning Organization

September 14, 2016
10:00 am

<u>NAME</u>	<u>ORGANIZATION</u>
MICHAEL HOSCH	CALHOVN COUNTY
Rodney McCain	CALHOUN COUNTY
Andre E. Thomas	ETAC/MPO
Charles Markert	CDG
Jarrod Simmons	JLille
Johnny Smith	JLille
Shane Brown	ALDOT
Lance Ambrester	COA
Chase Rich	ALDOT
Steven Conley	ALDOT
Fred M. Devaney	Oxford

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9/13/14

CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
NHF-0901(500)	Base and pave of Eastern Bypass from Lake Yahou to US 431	School signals and Punch list
STPOA-0204(515)	Resurface SR 204 from US 431 to MP 6.62 (West Point Rd.)	Shoulders, scoring, and paint
STPAA-HSIP-0004(542)	Resurface SR 4 (US 78) from MP 166.7 to MP 171.1	Should start in a couple of weeks
STPOA-0815(251)	Bicycle & Pedestrian Imp. at 14 th , 11 th , 18 th , and Cobb Ave.	Procurement until November - should start before
STPOA-0815(252)	Bicycle & Pedestrian Imp. on Clydesdale Ave.	Began - awaiting bicycle symbols
ACOA59378-ATRP(010)	Signal Improvements in Jville Along SR 21 at 10 intersections	Procurement – start at end of year or start of next year
STPOA-7434(600)	Resurfacing of Coffee Street In Jacksonville	Should start in a week or so
STPOA-0814(251)	Chief Ladiga Trail Resurfacing City of Weaver	Awaiting stormwater meeting

ALABAMA 2040 STATEWIDE TRANSPORTATION PLAN

PUBLIC & STAKEHOLDER MEETINGS

The Alabama Department of Transportation (ALDOT) is holding the first round of public and stakeholder meetings for the Statewide Transportation Plan (SWTP) update. The SWTP summarizes the current conditions of Alabama's transportation system and its needs and priorities for the next 25 years. It addresses all modes of travel for passengers and freight—roadways and bridges, transit, bicycle/pedestrian, rail, aviation, and waterways. It identifies system needs, evaluates investments in infrastructure and maintenance, and compares historic and anticipated funding levels against needs. The resulting plan establishes the programs, policies, and strategies that will be the focus of the State's efforts through 2040.

Come learn about the SWTP and provide your input.

Open House 5:00-6:30 pm; Presentation at 5:30 pm

- Huntsville** **Tuesday, Sept. 20, 2016**
Top of Alabama Regional Council of Gov't
5075 Research Drive NW, H'ville 35805
- Tuscaloosa** **Wednesday, Sept. 21, 2016**
ALDOT West Central Region Computer/
Training Facility (*Old Fire College*)
2015 McFarland Blvd East, Tuscaloosa 35404
- Hoover** **Thursday, Sept. 22, 2016**
ALDOT East Central Region Office
100 Corporate Pkwy, Ste 450, Hoover 35242
- Mobile** **Tuesday, Sept. 27, 2016**
ALDOT Southwest Region Office
1701 I-65 W Service Rd N, Bldg N, Mobile 36618
-
- Montgomery** **Wednesday, Sept. 28, 2016**
****Open House 4:30-6:00 pm; Presentation 5:00 pm****
ALDOT Southeast Region Montgomery Office
1525 Coliseum Blvd, Montgomery 36110



**Transportation
impacts every
resident and
business in
Alabama.**

**Meetings will be
held in five
locations across
the state.**

**Come share your
thoughts about
transportation
priorities for
Alabama!**

FOR MORE INFORMATION,
PLEASE CONTACT:

Jim Doolin

Alabama DOT
Transportation Planning
& Modal Programs

doolinj@dot.state.al.us

tel (334) 242-6097

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Steven Conley	ALDOT
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Authorized Projects

Sponsor: ALDOT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
STOAM	2	STPOA 0815(254)	100063736	CN	RESURFACE, PAVE SHOULDERS, AND TRAFFIC STRIPE ON JENNIFER LANE FROM THE CLEBURNE COUNTY LINE TO MELLON BRIDGE ROAD - CCP 08-65-15	1.664	07/31/2015	RESURFACING	\$362,707
AAST	2	STPAA 0901(501)	100064566	UT	GOLDEN SPRINGS BRANCH DETENTION POND ANNISTON EAST BYPASS FROM NORTH OF CHOCCOLOCCO ROAD TO SOUTH OF LAKE YAHOU WORK INCLUDES MODIFIED INLET STRUCTURE AND FENCING	0.000	09/01/2015	UTILITY ADJUSTMENT	\$336,168
A2RDY	2	ACOA59378 ATRP(010)	100059378	CN	INTERSECTION IMPROVEMENTS AT 10 INTERSECTIONS ALONG SR-21 IN THE CITY OF JACKSONVILLE	0.000	04/29/2016	INTERSECTION IMPROVEMENTS	\$1,511,623
ANME	1	STPOA 0204(514)	100062389	FM	RESURFACE SR-204 FROM JCT. CR-73 MP. 6.644 TO JCT. SR-21 MP. 9.594	2.950	01/30/2015	RESURFACING	\$0
SOAMA	2	STPOA 0204(514)	100062389	FM	RESURFACE SR-204 FROM JCT. CR-73 MP. 6.644 TO JCT. SR-21 MP. 9.594	2.950	01/30/2015	RESURFACING	\$0
SOAME	2	STPOA 0204(514)	100062389	FM	RESURFACE SR-204 FROM JCT. CR-73 MP. 6.644 TO JCT. SR-21 MP. 9.594	2.950	01/30/2015	RESURFACING	\$1,316,819
STOAM	2	STPOA 0815(250)	100062394	FM	RESURFACE ANNISTON EASTERN BY-PASS GOLDEN SPRINGS ROAD FROM I-20 TO NORTH OF CHOCCOLOCCO ROAD	2.847	02/27/2015	RESURFACING	\$1,762,399
IM98	3	IM I020(351)	100065670	SP	I-20 CONTINUED MONITORING FOR PRIOR PROJECT 100033404 (FY 2016 - FY 2018)	12.000	09/01/2016	UNCLASSIFIED	\$125,000

Sponsor: CALHOUN COUNTY COMMISSION

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
USAN	1	STPOA 0815(257)	100064895	CN	RESURFACE, PAVE SHOULDERS AND TRAFFIC STRIPE ON LENLOCK LANE FROM SR-1 (US-431) EASTERLY TO THE ANNISTON CITY LIMITS	1.908	06/24/2016	WIDENING AND RESURFACING (RDWY)	\$604,227
ANME	1	STPOA 7425(601)	100051026	CN	INTERSECTION SIGNALS AND TURN LANES AT CR-389 (LENLOCK LN) AND CR-324 (SAKS RD)	0.000	01/29/2016	TURN LANES	\$851,229
ANST	1	STPOA 7425(601)	100051026	CN	INTERSECTION SIGNALS AND TURN LANES AT CR-389 (LENLOCK LN) AND CR-324 (SAKS RD)	0.000	01/29/2016	TURN LANES	\$228,900
STOAM	2	STPOA 7425(601)	100051026	CN	INTERSECTION SIGNALS AND TURN LANES AT CR-389 (LENLOCK LN) AND CR-324 (SAKS RD)	0.000	01/29/2016	TURN LANES	\$132,641
USAN	1	STPOA 7425(601)	100051026	CN	INTERSECTION SIGNALS AND TURN LANES AT CR-389 (LENLOCK LN) AND CR-324 (SAKS RD)	0.000	01/29/2016	TURN LANES	\$75,149

Authorized Projects

RPTOC	9	RPTOC TR14()	100056852	TR	SECTION 5311 TRANSIT CALHOUN COUNTY CAPITAL VEHICLE FY 2014	0.000	12/01/2014	UNCLASSIFIED	\$62,500
RPTOC	9	RPTOC TR15()	100056966	TR	SECTION 5311 TRANSIT CALHOUN COUNTY CAPITAL VEHICLE FY 2015	0.000	07/01/2015	UNCLASSIFIED	\$264,409
RPTO	9	RPTO TR16()	100063832	TR	SECTION 5311 TRANSIT E ALA REG PLAN DEV COMM OPERATING FY 2016	0.000	12/01/2015	UNCLASSIFIED	\$840,000
RPTO	9	RPTO TR16()	100063833	TR	SECTION 5311 TRANSIT E ALA REG PLAN COMM ADMINISTRATION FY 2016	0.000	01/01/2016	UNCLASSIFIED	\$99,850
ANME	1	STPOA 0202(522)	100064881	PE	INSTALL INTERSECTION LIGHTING ON SR- 202 AND BYNUM LEATHERWOOD ROAD (CR- 109)	0.002	01/01/2016	LIGHTING	\$30,000

Sponsor: CITY OF ANNISTON

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
FTA9C	9	FTA9C TR15()	100058732	TR	SECTION 5307 TRANSIT ANNISTON CAPITAL ROLLING STOCK FY 2015	0.000	07/01/2015	UNCLASSIFIED	\$172,392
FTA9C	9	FTA9C TR15()	100058733	TR	SECTION 5307 TRANSIT ANNISTON CAPITAL SUPPORT EQUIPMENT FY 2015	0.000	09/01/2015	UNCLASSIFIED	\$21,000
IARA	7	IAR-008-000- 014 ()	100062858	CN	INDUSTRIAL ACCESS IMPROVEMENTS ON EGLIN AVENUE FROM IRON MOUNTAIN ROAD TO GOODE ROAD IN MCCLELLAN INDUSTRIAL PARK TO BENEFIT INTERNATIONAL AUTOMOTIVE COMPONENTS IN THE CITY OF ANNISTON	1.108	01/15/2015	GRADE, DRAIN, BASE AND PAVE	\$1,667,200
FTA9C	9	FTA9C TR15()	100063132	TR	SECTION 5307 TRANSIT E ALA REG PLAN AND DEV COMM CAPITAL ROLLING STOCK (2 CCB)	0.000	12/01/2014	UNCLASSIFIED	\$114,931
ANST	1	STPOA 0815(255)	100063207	PE	INTERSECTION IMPROVEMENTS AT NOBLE STREET AND 4TH STREET	0.000	08/01/2015	INTERSECTION IMPROVEMENTS	\$81,386
ANST	1	STPOA 0815(252)	100063209	PE	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT CLYDESDALE AVE., 11TH STREET AND 14TH STREET	0.000	06/01/2015	SIDEWALK	\$128,334
ANST	1	STPOA 0815(252)	100063210	CN	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT W 10TH STREET FROM PIPE STREET TO CLYDESDALE AVENUE, AT CLYDESDALE AVENUE FROM W 10TH STREET TO 11TH STREET AND AT 11TH STREET FROM CLYDESDALE AVENUE TO COBB AVENUE, IN THE CITY OF ANNISTON	0.000	04/29/2016	SIDEWALK	\$78,812
ANST	1	STPOA 0815(251)	100063211	PE	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT 4TH ST., NOBLE ST., 14TH ST., 11TH ST., 18TH ST. AND COBB AVE.	0.000	06/01/2015	SIDEWALK	\$63,853
ANME	1	STPOA 0815(251)	100063212	CN	BICYCLE AND PEDESTRIAN IMPROVEMENTS AT 14TH STREET, 11TH STREET, 18TH STREET, AND COBB AVENUE IN THE CITY OF ANNISTON	0.000	01/29/2016	SIDEWALK	\$203,505

Authorized Projects

ANSTH	1	STPOA NR13(938)	100063226	PE	CHIEF LADIGA TRAIL - FROM CANE CREEK TO 4TH STREET ANNISTON SEGMENT	5.000	06/01/2015	UNCLASSIFIED	\$202,000
STATO	7	ST-008-999-005 ()	100063274	CN	IMPROVEMENTS TO VARIOUS CITY STREETS IN THE CITY OF ANNISTON	0.000	06/15/2016	RESURFACING	\$686,455
FTA9	9	FTA9 TR16()	100063792	TR	SECTION 5307 TRANSIT ANNISTON OPERATING - FY 2016	0.000	01/01/2016	UNCLASSIFIED	\$925,538
FTA9	9	FTA9 TR16()	100063805	TR	SECTION 5307 TRANSIT ANNISTON PREVENTIVE MAINTENANCE FY 2016	0.000	01/01/2016	UNCLASSIFIED	\$90,000
FTA9C	9	FTA9C TR16()	100063821	TR	SECTION 5307 TRANSIT ANNISTON CAPITAL SUPPORT EQUIP/FACILITIES FY 2016	0.000	04/01/2016	UNCLASSIFIED	\$25,000
FTA9C	9	FTA9C TR15()	100064501	TR	SECTION 5307 TRANSIT ANNISTON CAPITAL SUPPORT EQUIPMENT FY 2015 90/10 SPLIT	0.000	09/01/2015	UNCLASSIFIED	\$3,600

Sponsor: CITY OF JACKSONVILLE

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
ANME	1	STPOA 7434(600)	100043808	CN	RESURFACE COFFEE STREET FROM SR-21 TO ALEXANDRIA ROAD, IN JACKSONVILLE	0.640	05/27/2016	RESURFACING	\$343,360
A2RDY	2	ACOA59378 ATRP(010)	100059378	CN	INTERSECTION IMPROVEMENTS AT 10 INTERSECTIONS ALONG SR-21 IN THE CITY OF JACKSONVILLE	0.000	04/29/2016	INTERSECTION IMPROVEMENTS	\$1,511,623

Sponsor: CITY OF OXFORD

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
ANSTE	1	STPOA 7440(600)	100063101	RW	RESURFACING SNOW STREET FROM SR-21 TO SR-4 (US-78)	0.760	06/01/2015	RESURFACING	\$638,601

Sponsor: CITY OF WEAVER

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
A2RDY	2	ACOA58459 ATRP(009)	100058459	CN	RESURFACE PORTIONS OF CR-366 (MAIN STREET, ASTOR AVENUE, ALEXANDRIA ROAD) IN THE CITY OF WEAVER	0.950	03/25/2016	PAVEMENT REHABILITATION	\$528,569

Sponsor: E ALA REG PLAN & DEV COMM

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
JARC	9	JARC TR16()	100065278	TR	SECTION 5316 TRANSIT JARC E ALA REG PLAN COMM RURAL OPERATING (DHR)	0.000	03/01/2016	UNCLASSIFIED	\$80,000
FTA9C	9	FTA9C TR16()	100065356	TR	SECTION 5307 TRANSIT E ALA REG PLAN COMM CAPITAL SUPPORT EQUIP FY 2016 (90/10)	0.000	04/01/2016	UNCLASSIFIED	\$2,500

Authorized Projects

FTA9C	9	FTA9C TR16()	100065624	TR	SECTION 5307 TRANSIT E ALA REG PLAN AND DEV COMM CAPITAL ROLLING STOCK (2 CCB, 2 MV) FY 2016	0.000	05/01/2016	UNCLASSIFIED	\$227,487
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Sponsor: NEW PROJECT

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
99007	10	99-704-190-000-501 ()	100064729	MC	EMERGENCY REPAIRS FOR PAVEMENT FAILURES AT VARIOUS LOCATIONS - MILLING, PATCHING AND STRIPING	0.000	09/15/2015	UNCLASSIFIED	\$800,000

Sponsor: WEAVER

Program	Table No.	FA Nbr.	Project Number	Scope	Project Description	Project Length (miles)	Start Date	Type of Work	Estimated Cost
USAN	1	STPOA 0814(251)	100062151	CN	CHIEF LADIGA TRAIL RESURFACING WITH SIDEWALK CONNECTION CITY OF WEAVER	0.000	06/24/2016	RESURFACING	\$257,591

			2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
24	Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941	PE			38,457									
	COMPLETE	CN					430,200							
25	Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808	PE			14,426									
		CN									356,622			
26	Gardner Dr. SE - Resurface (Vann to Church St.) #100054945	PE				33,507								
	COMPLETE	CN					195,916							
27	Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.) #100054921	CN				872,225					50,084			
28	AL 21 Signal Upgrade/Timing - Jacksonville #100057397	PE					150,000							
	CN is ATRIP Funded	UT								0				
		CN									0			
29	L. Smith Blvd/Friendship Rd. - Roundabout #100057400	PE										69,448		
	#100057401	RW											45,830	
	#100057402	JT											115,542	
	#100057403	CN												770,628
30	Barry Street/US 78 - Reconfigure Intersection #100057404	PE					50,000							
	#100057405	RW										114,563		
	#100057406	UT									113,611			
	#100057407	CN										669,073		
31	Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.)	PE												
	PE - Dev. By Calhoun County Eng. Dept. #100057409	CN							329,330					
32	Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.)	PE												
	PE - Dev. By Calhoun County Eng. Dept. #100057410	CN							694,275					
33	Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226	PE								302,000				
	#100060694	RW										517,726		
34	Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver	PE						62,796						
	CN Funded by ATRIP 08-03-05	CN												
35	Noble St./4th Street Intersection Imp. & Resurface #100063207	PE								81,387				
	Includes Resurface Noble St. (AL202 to 4th St.) #100065455	RW										32,320		
	#100065454	UT										8,080		
	#100063208	CN										252,833		
36	Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209	PE								128,334				
	#100063210	CN									104,115			
37	Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211	PE								63,853				
	(CN Includes \$25k for Bicycle Parking Racks) #100063212	CN									229,983			
38	Intersection Lighting AL 202/CR 109 #100064881	PE									40,000			
	#100064882	CN										343,500		
39	Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883	PE									40,659			
	#100064884	CN										378,483		
40	Church Avenue - Resurface (11th St. NE to G. Douthit Dr.) #100064885	PE											118,686	
	#100064886	CN											1,104,814	
41	Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE									225,000			
	#100064888	RW										10,000		
	#100064889	UT										75,000		
	#100064890	CN											900,000	
42	9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
	#100064892	CN												403,508
43	Lenlock Lane - Resurface (US431 to Anniston CL)	PE												
	PE - Dev. By Calhoun County Eng. Dept. #100064895	CN									800,000			
44	Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896	PE											170,000	
	(Add lanes and Signal) #100064897	CN												675,000
45	Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898	PE									47,553			
	Authorized for Classification Oct. 13, 2015 #100064899	CN										396,723		

PROGRAMMED

APPORTIONMENT

CARRYOVER

AVAILABLE

BALANCE

Authorized to Proceed

Moved from one FY to another FY

Funded by ATRIP or ARRA

New Project or Allocation Change

1,147,650	2,452,400	1,624,000	1,064,480	826,116	1,219,093	5,248,830	1,137,574	4,240,246	6,381,031	2,396,712	1,908,395
2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	2,182,759	2,182,759	2,182,759
6,486,334	733,699	5,724,994	6,113,425	6,909,869	8,031,744	8,911,066	5,761,711	6,723,612	4,666,125	467,853	253,900
8,513,158	2,594,623	7,737,425	7,974,349	8,857,860	10,130,159	11,010,541	7,861,186	8,906,371	6,848,884	2,650,612	2,436,659
733,699	142,223	6,113,425	6,909,869	8,031,744	8,911,066	5,761,711	6,723,612	4,666,125	467,853	253,900	528,264

- Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
- March '10 ALDOT Restores \$4,466,217 in Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
- March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
- August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
- August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
- May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.
- June '14 Confirm Eulaton Road Bridge 100% Paid by ARRA - Restore \$322,686 back to MPO balance.
- December '15 Allocations Revised as per Final Costs for Three MPO projects - Res. #704
- March '16 ALDOT Increase Fed Allocation by \$66,627 up to \$1,746,207.