

AGENDA

Technical Advisory Committee Of the Calhoun Area Metropolitan Planning Organization

**July 12, 2017
10:00 am**

- 1. Call to Order**
- 2. Review and approval of minutes from TAC Meeting, June 14th, 2017**
- 3. Old Business**
 - a. Calhoun County: McIntosh Road Realignment – shift funds from UT and RW to CN**
 - b. TBA**
- 4. New Business**
 - a. Review FY 16-19 TIP Spreadsheet and MPO Projects (Handout)**
 - b. Next MPO Projects to be Authorized**
 - c. Potential for Striping Projects**
 - d. Status Report on ALDOT Projects**
 - e. TBA**
- 5. Next TAC Meeting – August 9th, 2017**
- 6. Adjourn**

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, June 14, 2017
10:00 a.m.

Those attending:

Brian Rosenbalm	Calhoun County
Michael Hosch	Calhoun County
Shannon T. Jones	ALDoT, East Central Region
Fred Denney	City of Oxford
Donna Fathke	EARPDC / MPO
Toby Bennington	City of Anniston
Steven Corley	ALDoT, East Central Region
Chase Rich	ALDoT, East Central Region
Albertha Grant	EARPDC Executive Director

The meeting was called to order by Principal Planner, Donna Fathke.

Upon reviewing the minutes of the May 10, 2017, a motion to approve the minutes was made by Mr. Fred Denney and was seconded by Mr. Brian Rosenbalm. Motion carried.

OLD BUSINESS:

The Anniston/Weaver/J'ville Road project has been closed out/deleted for some time and Ms. Fathke stated that there is no updated information available. The members suggested it be removed from the agenda.

NEW BUSINESS:

Ms. Fathke called for review of the FY 16-19 TIP Spreadsheet and MPO projects. Ms. Fathke gave the members a handout of the list of MPO projects to review. All projects highlighted in green have been authorized to move forward by the ALDoT. The projects in yellow are the projects that have been shifted from one FY to another with the additional 1% added to the allocation, projects highlighted in blue have had a recent up or down adjustment in allocation, and the projects highlighted in pink are ATRIP or ARRA funded.

Next, Ms. Fathke continued by discussing City of Anniston Cost Overruns. Mr. Toby Bennington explained that just like other municipalities have received invoices for old projects that had not been closed, the City of Anniston received one for two projects: Greenbrier Dear Rd. 4-laning and Wilmer Avenue work. Mr. Bennington stated that the cost overruns for both projects after the city pays their 20% will be \$474,925.83. A motion was made by Mr. Fred Denney to recommend this request for additional funds to the MPO at their meeting tomorrow, which was seconded by Mr.

Brian Rosenbalm. Motion carried.

Mr. Rosenbalm also discussed overruns for project #6 McIntosh Rd. Re-Alignment. He explained that there will be cost overruns for CN, but that there will be money left in the RW and UT budgets. He is requesting final numbers from the ALDoT so that the left over funds can be shifted into the CN allocation. Mr. Steven Corley said he would get those to him this afternoon. A motion was made by Mr. Fred Denney to recommend the shifting of funds once the correct amounts are in place to the MPO tomorrow at their meeting, which was seconded by Mr. Toby Bennington. Motion carried.

Next, Ms. Fathke continued by discussing the Next MPO Projects to be Authorized. There was no new information at this time.

Ms. Fathke continued by calling for discussion of Potential for Striping Projects. There were no new suggestions.

Next, Ms. Fathke continued by calling for Status Report on Local ALDoT Projects. Mr. Shannon Jones gave an update on the local construction projects which were provided as a handout for review, and Mr. Steven Corley gave an update on the ALDoT sponsored projects.

There was no other business to discuss, the meeting was adjourned.

The next TAC meeting will be Wednesday, July 12, 2017 at 10:00 a.m.

RESOLUTION #735

WHEREAS, the Calhoun Area MPO has adopted its FY 16-19 Transportation Improvement Plan (TIP) on July 16, 2015 with Resolution #698; and

WHEREAS, Calhoun County has requested that the MPO redistribute the allocations for McIntosh Road Re-alignment RW, UT, and CN projects, and

WHEREAS, ALDOT has requested an increase in the CN budget to \$1,343,058.12,

NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the FY 16-19 TIP be amended to change the allocations for the Calhoun County the project funds as follows:

	original project total	delta	new project total
10054624 ROW	880,663	(340,921)	539,742
10054625 UT	537,012	(484,537)	52,475
10054626 CN	458,989	884,069	1,343,058

Passed and adopted this the 20th day of July, 2017.

Mayor Wayne Willis, Chairman
City of Weaver

ATTEST:

Donna Fathke, Principal Planner
East Alabama Regional Planning and
Development Commission

#6

Donna Fathke

From: Tinney Kathy <tinneyk@dot.state.al.us>
Sent: Thursday, June 22, 2017 11:35 AM
To: Donna Fathke; carrollj@dot.state.al.us
Cc: doolinj@dot.state.al.us
Subject: The MPO Project listed below has been adjusted

ALDOT CPMS has made an adjustment to a project that resides in your MPO urban / planning area.

Listed below is the detail of this project change, please review and determine if change will require a TIP amendment or if it can be treated as an administrative modification.

After reviewing the paragraph listed above, no further changes may be required by the MPO.

For further information please contact your local ALDOT Region Office or the ALDOT Transportation Planning Office at 334-242-6097

The target start date or project engineers estimated amount has changed for the following :

Project : 100054926 (CN)

Federal aid number : STPOA 7457 (601)

County : CALHOUN

Project Description : GRADE, DRAIN, BASE, AND PAVE CR-192 (MCINTOSH ROAD) FROM CR-589 TO LEON SMITH PARKWAY CCP 08-82-07

Old Engineers Estimate : \$789,385.00

New Engineers Estimate : \$1,343,058.12

Donna Fathke

#4

From: Tinney Kathy <tinneyk@dot.state.al.us>
Sent: Monday, June 19, 2017 8:15 AM
To: Donna Fathke; carrollj@dot.state.al.us
Cc: doolinj@dot.state.al.us
Subject: The MPO Project listed below has been adjusted

ALDOT CPMS has made an adjustment to a project that resides in your MPO urban / planning area.

Listed below is the detail of this project change, please review and determine if change will require a TIP amendment or if it can be treated as an administrative modification.

After reviewing the paragraph listed above, no further changes may be required by the MPO.

For further information please contact your local ALDOT Region Office or the ALDOT Transportation Planning Office at 334-242-6097

The target start date or project engineers estimated amount has changed for the following :

Project : 100047014 (CN)

Federal aid number : STPOA 0021 (516)

County : CALHOUN

Project Description : SIGNAL UPGRADE SR-21 AT BALTZELL GATE ROAD

Old Target start date : September 29, 2017

New Target start date : November 03, 2017

4

Donna Fathke

From: Tinney Kathy <tinneyk@dot.state.al.us>
Sent: Monday, June 19, 2017 8:51 AM
To: Donna Fathke; carrollj@dot.state.al.us
Cc: doolinj@dot.state.al.us
Subject: The MPO Project listed below has been adjusted

ALDOT CPMS has made an adjustment to a project that resides in your MPO urban / planning area.

Listed below is the detail of this project change, please review and determine if change will require a TIP amendment or if it can be treated as an administrative modification.

After reviewing the paragraph listed above, no further changes may be required by the MPO.

For further information please contact your local ALDOT Region Office or the ALDOT Transportation Planning Office at 334-242-6097

The target start date or project engineers estimated amount has changed for the following :

Project : 100047014 (CN)

Federal aid number : STPOA 0021 (516)

County : CALHOUN

Project Description : SIGNAL UPGRADE SR-21 AT BALTZELL GATE ROAD

Old Target start date : November 03, 2017

New Target start date : February 23, 2018

#5

Donna Fathke

From: Tinney Kathy <tinneyk@dot.state.al.us>
Sent: Monday, June 19, 2017 8:16 AM
To: Donna Fathke; carrollj@dot.state.al.us
Cc: doolinj@dot.state.al.us
Subject: The MPO Project listed below has been adjusted

ALDOT CPMS has made an adjustment to a project that resides in your MPO urban / planning area.

Listed below is the detail of this project change, please review and determine if change will require a TIP amendment or if it can be treated as an administrative modification.

After reviewing the paragraph listed above, no further changes may be required by the MPO.

For further information please contact your local ALDOT Region Office or the ALDOT Transportation Planning Office at 334-242-6097

The target start date or project engineers estimated amount has changed for the following :

Project : 100047016 (CN)

Federal aid number : STPOA 0021

County : CALHOUN

Project Description : SIGNAL UPGRADE SR-21ATCR-389 (LENLOCK LANE)

Old Target start date : September 29, 2017

New Target start date : February 23, 2018

CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
NHF-0901(500)	Base and pave of Eastern Bypass from Lake Yahou to US 431	Patch
ACOA59378-ATRP(010)	Signal Improvements in Jville Along SR 21 at 10 intersections	Wiring and head work Could switch some this week
STPOA-0814(251)	Chief Ladiga Trail Resurfacing City of Weaver	Thermoplastic cross walk
STPAA-0202(523)	Resurface SR 202 from I 20 To CR 109	Shoulders, stripe, and clean up
STPOA-7440(600)	Resurface & Drainage Imp. on Snow Street from SR 21 to US 78 In Oxford	Utility conflict

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

DRAFT - Resolution 735 to be added

CALHOUN AREA MPO

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1 Anniston/Jacksonville Road (Sky High Dr. to south Dr. at JHS) PHASE ONE - Cty & Jville segment - 2.07 miles Project Deleted May/2014 (PE & UT Included both Phases 1 and 2) CLOSED OUT May, 2015	PE	456,570											
	RW	691,080			0								
	UT	0											
	CN							1,467,489					
2 Anniston/Jacksonville Road (S. Weaver CL to Sky High Dr.) Project Deleted May/2014 PHASE TWO - City of Weaver segment - 2.0 miles CLOSED OUT May 2015	PE												
	RW												
	UT												
	CN												
3 City of Weaver #100062151 COMPLETE	PE							23,000					
4 Signal Upgrade (AL 21/Baltzell Gate Rd.) #100047013 Anniston ARRA \$ Re-assigned to Frank Akers Rd. #100047014	PE						63,146						
	CN										135,875		
5 Signal Upgrade (AL21/Lenlock Lane) #100047015 CLOSED 100054601 #100047016	PE						30,529						
	CN										152,309		
6 McIntosh Road Re-Alignment (PE funded by Calhoun County) (L. Smith Pkwy to CC Road) #100054924 #100054925 PE - Developed by the County Eng. Dept. #100054926	PE												
	RW							880,663					
	UT										537,012		
	CN											458,989	
7 Lenlock/Saks Road Intersection & Turn Lanes #100051023 #100051025 #100051024 DELETED #100051026 UNDER CN	PE			102,000									
	RW							286,350					
	UT								0		156,000		
	GN									1,056,770			
8 AL 21 Signal Coordination - Oxford (Snow Street to Plaza Lane) 100052521 CN - Funded by the ALDOT - c. 2010 COMPLETE	PE		105,000										
	CN												
9 AL 21 Access Management - Oxford (Snow St. to Plaza Lane) 100052522 CN - Funded by the ALDOT - c. 2011 COMPLETE	PE		480,000										
	CN												
10 Signal Timing/Coordination (38 Intersections) City of Anniston CN - Funded by the City of Anniston PE is COMPLETE	PE			162,000									
	CN												
11 Snow Street Drainage & Resurfacing (AL 21 to US 78) #100052524 #100063101 #100052525 UNDER CN	PE		60,000		60,000								
	RW								262,000				
	CN										1,835,607		
12 Greenbrier Road Safety Improvements #100054927 #100054928 COMPLETE	PE			72,000									
	CN							1,567,723					
13 Summerall Gate Road - Resurface (End of new section to Traffic Circle) 100054929 Closed #100054930 COMPLETE	PE				98,748								
	CN						684,642						
14 Alexandria/Jacksonville Rd. - Resurface (Jville CL to McClellan Rd.) PE - Developed by the County Eng. Dept. #100064930	PE												
	RW												
	CN										1,400,000		
15 Greenleaf St. SW ReCon (AL 21 to Alex/Jville Hwy) #100037167 COMPLETE	CN		1,774,000				377,980						
16 Replace Bridge #3753 Eulaton Pike Road ARRA Funded COMPLETE	CN		0										
17 Friendship Road Resurface #100051015 COMPLETE	PE		92,067										
18 Jville Chief Ladiga Trail Resurface #100051021 COMPLETE	PE		15,000										
19 Hillyer Robinson Ind. Pkwy -Resurface #100037238 COMPLETE	CN			545,540									
20 Alexandria/Jacksonville Rd. - Resurface (Francis St. to Bear Blvd.) #100040658 ARRA COMPLETE	CN			52,428									
21 Frank Akers Rd. - Resurface #100037261 COMPLETE	CN			463,494									
22 Jville Chief Ladiga Trail Resurface #100055327 COMPLETE	CN			173,655									
23 64th Street Bridge Replacement - #6204 #100054937 #100054938 PE - Dev. By Calhoun County Eng. Dept.	PE												35,850
	RW												23,409
	UT												
	CN												
24 Mountain St. NW - Resurface (AL 21 to Old Gadsden Road) #100054941 COMPLETE	PE			38,457									
	CN					430,200							
25 Coffee (A) Street - Resurface (AL 21 to Alex/Jville Rd.) #100043808 COMPLETE	PE			14,426									
	CN									356,622			
26 Gardner Dr. SE - Resurface (Vann to Church St.) #100054945 COMPLETE	PE				33,507								
	CN					195,916							
27 Edith Ave. - ReCon/Widen (Caffey Dr. to MLK, Jr. Dr.)#100054921 COMPLETE	CN				872,225					50,084			
28 AL 21 Signal Upgrade/Timing - Jacksonville #100057397 CN is ATRIP Funded UNDER CN	PE					150,000							
	UT								0				
	CN									0			
29 L. Smith Blvd/Friendship Rd. - Roundabout #100057400 #100057401 #100057402	PE										69,448		
	RW											45,830	
	UT											115,542	

FINAL FY 16 - 19 TIP as of June 15, 2017 Meeting

DRAFT - Resolution 735 to be added

CALHOUN AREA MPO

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

Project Description	Type	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
30 Barry Street/US 78 - Reconfigure Intersection #100057404	PE					50,000							
#100057405	RW										114,563		
#100057406	UT										114,747		
#100057407	CN										669,073		
31 Whites Gap Road SE - Resurface (Jville to Whites Gap Rd.)	PE												
PE - Dev. By Calhoun County Eng. Dept. #100057409 COMPLETE	CN							329,330					
32 Cedar Springs Rd. - Resurface (Alex/Jville Rd. to Cedar Springs Dr.)	PE												
PE - Dev. By Calhoun County Eng. Dept. #100057410 COMPLETE	CN							694,275					
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.) #100063226	PE								302,000				
#100060694	RW										517,726		
34 Main St./Astor Ave./Alex Rd./Cedar Springs Rd. - Resurface - Weaver	PE						62,796						
CN Funded by ATRIP 08-03-05 COMPLETE	CN												
35 Noble St./4th Street Intersection Imp. & Resurface #100063207	PE								81,387				
Includes Resurface Noble St. (AL202 to 4th St.) #100065455	RW										32,320		
#100065454	UT										8,080		
#100063208	CN										252,833		
36 Bicycle/Pedestrian Improvements - Clydesdale, 11th & 14th St. #100063209	PE								128,334				
#100063210 COMPLETE	CN									104,115			
37 Bicycle/Pedestrian Improvements - 4th St., Noble, 14th, 11th, 18th & Cobb Ave. #100063211	PE								63,853				
(CN Includes \$25k for Bicycle Parking Racks) #100063212 COMPLETE	GN									229,983			
38 Intersection Lighting AL 202/CR 109 #100064881	PE									40,000			
#100064882 UNDER CN	CN										343,500		
39 Mountain St. NE - Resurface (AL 21 to Eighth Ave. NE) #100064883	PE										41,065		
#100064884	CN										378,483		
40 Church Avenue - Resurface (11th St. NE to AL 21) #100064885	PE											118,686	
#100064886	CN											1,104,814	
41 Airport Rd. Replace Bridge BN #011215 (at Coldwater Ck.) #100064887	PE										227,250		
#100064888	RW										10,000		
#100064889	UT										75,000		
#100064890	CN											900,000	
42 9th Street & Caffey Drive - Resurface (AL 78 to Barry St.) #100064891	PE											60,526	
#100064892	CN												403,508
43 Lenlock Lane - Resurface (US431 to Anniston CL)	PE												
PE - Dev. By Calhoun County Eng. Dept. #100064895 UNDER CN	GN									800,000			
44 Bynum Leatherwood/Gadsden Hwy Intersection Improvements #100064896	PE											170,000	
(Add lanes and Signal) #100064897	CN												675,000
45 Russell Drive - Resurface (Alexandria Rd. to Peaceburg Rd.) #100064898	PE										48,028		
Authorized for Classification Oct. 13, 2015 #100064899	CN										396,723		
46 4-lane Greenbrier Rd. cost overruns (Anniston) #100008423	CN									533,835			
47 Wilmer, Greenbrier tq G Street, cost overruns Anniston #100047104	PE									1,977			
#100047107	CN									57,844			

PROGRAMMED	1,147,650	2,526,067	1,624,000	1,064,480	826,116	1,219,093	5,248,830	837,574	3,519,052	8,093,317	2,396,712	1,908,395
APPORTIONMENT	2,026,824	1,860,924	2,012,431	1,860,924	1,947,991	2,098,415	2,099,475	2,099,475	2,182,759	1,812,876	1,812,876	1,812,876
CARRYOVER	7,360,705	8,239,879	7,574,736	7,963,167	8,759,611	9,881,486	10,760,808	7,611,453	8,873,354	7,537,061	1,256,620	672,784
AVAILABLE	9,387,529	10,100,803	9,587,167	9,824,091	10,707,602	11,979,901	12,860,283	9,710,928	11,056,113	9,349,937	3,069,496	2,485,660
BALANCE	8,239,879	7,574,736	7,963,167	8,759,611	9,881,486	10,760,808	7,611,453	8,873,354	7,537,061	1,256,620	672,784	577,265

Dec. '09 ALDOT Reduces FY 08 Carryover to \$589,959 and Reduces FY 09 Allocation to \$1,488,739.
 March '10 ALDOT Restores \$4,466,217 In Fed Funds & Increases FY 10 MPO Fed Allocation to \$1,609,945.
 March '11 ALDOT Reduces FY 12-15 allocation to FY 09 Level of \$1,488,739.
 August '12 ALDOT Increases Annual Allocation by \$69,654 up to \$1,558,393.
 August '13 ALDOT Increases FY 13 Fed Funds by \$120,339 up to \$1,678,732.
 May '14 Delete Ann/Wvr/Jville Rd. Project and Pay ALDOT \$1,467,489 for expended funds.

SIGN-IN SHEET

Technical Advisory Committee
of the
Calhoun Area Metropolitan Planning Organization

July 12, 2017
10:00 am

<u>NAME</u>	<u>ORGANIZATION</u>
Chase Rich	ALDOT/ECR/ACA
MICHAEL HOSCH	CALHOUN CO.
MARK STEPHENS	JACKSONVILLE
Fred M. Demery	Oxford
SHANNON T. JONES	ALDOT