

AGENDA

**Technical Advisory Committee
of the
Calhoun Area Metropolitan Planning Organization**

**March 11, 2020
10:00 a.m.**

1. Call to Order
2. Review and approval of minutes from February 12, 2020
3. Old Business
 - A. TBA
4. New Business
 - A. Review FY 20-23 TIP Spreadsheet and Administrative Modifications
 - B. FY 20-23 TIP Spreadsheet Adjustments
 - C. Resolution 801: Amend FY 2020 Unified Planning Work Program (UPWP)
 - D. Resolution 802: Amend 64th Bridge Replacements to next TIP
 - E. Status report of ALDOT projects
 - F. Safety Observations
 - G. TAB
5. Next TAC Meeting – April 8, 2020
6. Adjourn

MINUTES
Technical Advisory Committee
of the Metropolitan Planning Organization
Wednesday, February 12, 2020
10:00 a.m.

Those attending:

Fred Denney	City of Oxford
Jana Monday	CDG Engineers
Kevin Ashley	Anniston Army Depot
Kyle Freeman	ALDOT East Central Region
Libby Messick	EARPDC
Mark Stephens	City of Jacksonville
Michael Hosh	Calhoun County
Rodney McCain	Calhoun County

The meeting was called to order at 10:02 a.m. by Ms. Libby Messick.

Upon reviewing the minutes of the January 8, 2020 meeting, a motion to approve the minutes was made by Mr. Mark Stephens and was seconded by Mr. Fred Denney. Motion carried.

OLD BUSINESS:

There was no Old Business to discuss at this time.

NEW BUSINESS:

Ms. Messick called for review of the FY 20-23 TIP Spreadsheet and Administrative Modifications. She gave the members handouts of the list of MPO projects and reviewed the Administrative Modifications for the month. Ms. Messick explained that there were four modifications that created changes on the TIP spreadsheet and one modification that did not create any changes to the TIP spreadsheet.

Next, Ms. Messick called for discussion FY 20-23 TIP Spreadsheet Adjustments. She stated the first spreadsheet handout is current with a negative balance for FY 2023 of \$173,044. The second handout is with some of the project allocations moved around a bit to try to maintain a positive balance throughout all years while keeping the projects aligned in a timely fashion. Mr. Michael Hosh explained Roy Webb Rd. resurfacing was needed sooner than the proposed move to 2024 and suggested moving project #23 64th St. Bridge Replacement move to 2024 to see if it would help constraint.

Ms. Messick then called for discussion of Resolution No. 798. The resolution was requested by the City of Jacksonville to reduce the allocated CN funds for 100070208 George Douthit Drive Resurfacing project by \$67,000 for a new allocation of \$1,078,819. This reduction would be added to 100064884 Mountain Street Resurfacing project. Mr. Mark Stephens explained that part of the project is slip-line storm sewer and it was determined there is about 93 ft of pipe that cannot be slip-lined due to its condition. A motion was made by Mr. Fred Denney to approve this request with **Resolution No. 798**, which was seconded by Mr. Michael Hosh. Motion carried.

Ms. Messick then called for discussion of Resolution No. 799. The resolution was requested by the City of Jacksonville to increase the allocated CN funds for 100064884 Mountain Street Resurfacing project by \$67,000 for a new allocation of \$771,051. A motion was made by Mr. Michael Hosh to approve this request with **Resolution No. 799**, which was seconded by Mr. Fred Denney. Motion carried.

Ms. Messick then called for discussion of Resolution No. 800. The resolution is for the certification of the FY 20 ADA Para-transit plan. She explained the plan was included as an extra handout with the agenda packets. She further explained the draft plan had undergone review at the TAB meeting on February 11 and public comments were solicited through an ad placed in the Anniston Star. This plan is updated annually. A motion was made by Mr. Fred Denney to approve this request with **Resolution No. 800**, which was seconded by Mr. Mark Stephens. Motion carried.

Next, Ms. Messick called for discussion of Status Report of ALDOT projects. Mr. Shane Brown had sent an email to Ms. Messick earlier detailing there were no updates or changes from the previous month.

Next, Ms. Messick continued by calling for discussion of HSIP Local Roads Safety Initiative. She explained that there was a handout in the agenda packet detailing the application process. Deadlines for HSIP are the first of January, April, July, and October. A second handout detailed the HSIP funds available and maximum amounts per agency. This handout also announced a new Local Roads Safety Initiative that is open to cities and counties for both rural and non-State maintained roadways with significant safety risks. These applications are due no later than July 31st.

Ms. Messick then called for discussion of TAP call for applications. She explained that there was a handout in the agenda packet. The deadline for these applications is May 15th and the Commission would be happy to assist anyone who would like to apply for either of these funding opportunities.

Next, Ms. Messick continued by calling for discussion of Safety Observations. She explained that there was a handout in the agenda packet with the list of concerns from the CAC that had been discussed at previous meetings for review. Mr. Fred Denney gave an update on item number 8, increase speed limit on the 4-lane portion of Bynum Blvd. An ordinance passed February 11 to increase the speed limit from 45 to 55 from Turner Rd. to Hwy 202. Ms. Messick gave updated items 18 and 19 of a turn lane extension from Eulaton Gate Road to Hutto Hill Road to allow adequate stacking for Anniston Army Depot employees and difficulties merging off of 431 onto westbound SR-21.

Next, Ms. Messick called for the Report on Urban Fixed Route and ADA Handicapped Transit Systems. She gave the report for the Fixed-Route ridership for the month of January, which was provided in the agenda packet for review. There were 7,614 passengers on the Fixed-Route which was an increase from the previous month and decrease from the previous year. The final table in the agenda is the ADA Paratransit ridership for the month of January. There were 831 trips for the City of Anniston (increase), 198 trips for the City of Jacksonville (increase), 66 trips for the City of Weaver (increase), 192 trips for the City of Oxford (increase), 167 trips for the Urbanized part of the County (increase) and 223 trips for the Rural part of the County (increase).

The next TAC meeting will be Wednesday, March 11, 2020 at 10:00 a.m.

There being no other business to discuss, the meeting was adjourned at 10:24 a.m.

CALHOUN AREA MPO

FY 20-23 TIP AS OF March 6, 2020

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

PE Preliminary Engineering
RW Right of Way
UT Utilities
CN Construction

Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023
3 Resurface Chief Ladiga Trail w/Sidewalk Connection City of Weaver	100062151	Weaver	COMPLETE	CN	276,000							
4 Signal Upgrade at SR-21 / Baltzell Gate Rd. (ARRA \$ Re-assigned to Frank Akers Rd.)	100047014	Anniston		CN					326,832			
5 Signal Improvements at Lenlock / SR-21	100047016	Anniston		CN					302,869			
6 McIntosh Rd. Improvements and Re-Alignment	100054925	Calhoun County		UT		52,475						
	100054926	Calhoun County	Under CN	CN		1,358,096						
7 Lenlock/Saks Road Intersection & Turn Lanes	100051026	Calhoun County	COMPLETE	CN	1,433,834							
11 Snow Street Drainage Improvements & Resurfacing	100052525	Oxford	Under CN	CN		2,237,834						
14 Alexandria-Jville Rd. Resurface from McClellan Rd. to Cedar Springs Rd.	100064930	Calhoun County		CN				538,117				
23 64th Street Bridge Replacement (BIN 6204) (PE developed by County Eng.)	100054937	Calhoun County		RW							36,937	
	100054938			UT								24,360
	100054939			CN								
25 Coffee (A) Street - Resurface from SR-21 to Alexandria Rd.	100043808	Jacksonville	COMPLETE	CN	334,248							
30 Barry Street/US 78 - Reconfigure Intersection	100057404	Oxford		PE								
	100057405			RW				989,149				
	100057406			UT					117,054			
	100057407			CN					667,893			
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.)	100060694	Anniston		RW			522,903					
35 Noble/4th St. Intersection Improvements	100063208	Anniston		CN				879,462				
36 Bike/Ped Improvements at 10th, Clydesdale, & 11th	100063210	Anniston		CN	43,874							
37 Bike/Ped Improvements at 14th, 11th, and Cobb Ave. (CN Includes \$25k for Bicycle Parking Racks)	100063212	Anniston		CN	229,983							
38 Intersection Lighting at SR-202/Bynum Leatherwood	100064881	Calhoun County	COMPLETE	PE	24,000							
	100064882		COMPLETE	CN		328,607						
39 Mountain St. NE Resurface from SR-21 to 8th Ave	100064883	Jacksonville		PE		48,716						
	100064884			CN				771,051				
40 Church Ave Resurface from 11th St to SR-21	100064885	Jacksonville		PE			118,686					
	100064886			CN					1,909,661			
41 Airport Rd. Bridge Replacement @ Coldwater Creek (BIN 11215)	100064887	Oxford		PE			340,890					
	100064888			RW						10,303		
	100064889			UT						77,273		
	100064890			CN							2,143,954	
43 Lenlock Lane Resurface from US-431 to Anniston CL (PE developed by County Eng.)	100064895	Calhoun County	COMPLETE	CN	686,407							
44 Bynum Leatherwood/Old Gadsden Rd Roundabout	100064896	Calhoun County		PE			294,000					
	100064897			CN					908,908			
45 Russell Dr. Resurface from Alexandria Rd to Peaceburg Rd.	100064898	Weaver		PE			47,563					
	100064899			CN					408,744			
46 4-lane Greenbrier Rd. to Golden Spring Rd. cost overruns Resolution 733	100008423	Anniston	COMPLETE	CN		533,835		119,894				
47 Wilmer, Greenbrier to G Street, cost overruns Anniston		Anniston	COMPLETE	PE		1,977						
	100047017		COMPLETE	CN		31,532						
48 Friendship Road Widening and Bridge Replacement Phase I	100070247	Oxford		PE					314,376			
	100070248			RW						325,891		
	100070249			UT							323,165	
	100070250			CN								1,515,107
49 Friendship Road Widening and Bridge Replacement Phase II	100070253	Oxford		PE					352,672			
	100070254			RW					191,326			
	100070255			UT						189,725		

CALHOUN AREA MPO

FY 20-23 TIP AS OF March 6, 2020

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

	Authorized to Proceed
	Moved from one FY to another FY
	Funded by ATRIP or ARRA
	New Project or Allocation Change

PE Preliminary Engineering
RW Right of Way
UT Utilities
CN Construction

Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023
	100070257			CN								
50 Friendship Road Widening and Bridge Replacement Phase III	100070259	Oxford		PE					152,255			
	100070262			RW					107,344			
	100070269			UT						106,446		
	100070271			CN								
51 Alexandria/Jacksonville Rd. - Resurface (Cedar Springs Rd to Jacksonville) (PE by County Eng.)	100070224			CN					898,923			
52 Whites Gap Rd and Whites Gap Rd SE - Resurfacing (PE developed by County Eng.)	100070226	Calhoun County		CN						1,285,326		
53 AL Hwy 202/Hunter St. - Signal Upgrade	100070695	Calhoun County		PE					30,300			
	100070228	Calhoun County		CN						102,010		
54 Roy Webb Rd. - Resurfacing (PE developed by County Eng.)	100070230	Calhoun County		CN							978,786	
55 Eulation Gate Rd. - Resurfacing (PE developed by County Eng.)	100070232	Calhoun County		CN								390,227
56 Resurfacing Henry Road from SR 21 to the City Limits	100070197	Jacksonville		PE					87,305			
	100070198			CN						470,287		
57 Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	100070203	Jacksonville		PE							212,715	
	100070208			CN								1,078,819
58 Baltzell Gate Connector Multi-use path	100070238	Anniston		PE							18,133	
	100070239			CN								183,146
59 Coldwater Mountain/Mulberry St. to Legarde, multi-use path	100070241	Anniston		PE						32,643		
	100070242			CN							164,848	
60 Anniston to Oxford Bike Lane; S Noble and Chestnut	100070244	Anniston		PE					5,555			
	100070245			CN							44,884	
61 Hillyer Robinson Ind. Parkway Safety Improvements overrun - CLOSED			CLOSED	CN					4,147			
PROGRAMMED					3,028,345	4,613,072	1,324,032	3,297,673	6,873,740	4,701,166	1,734,584	3,191,659
APPORTIONMENT					2,182,759	2,266,095	2,363,956	2,463,701	2,521,554	2,521,554	2,521,554	2,521,554
CARRYOVER					9,694,529	8,848,943	6,501,965	7,541,889	6,707,917	2,355,731	176,119	963,089
AVAILABLE					11,877,287	11,115,038	8,865,921	10,005,591	9,229,471	4,877,285	2,697,673	3,484,643
BALANCE					8,848,943	6,501,965	7,541,889	6,707,917	2,355,731	176,119	963,089	292,984

March 2020 Administrative Modifications

That created changes on the TIP spreadsheet:

1. #41 CN (100064890) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK
BIN #11215 CITY OF OXFORD
Old Target Start Date: September 25, 2020
New Target Start Date: December 4, 2020
-New target start date in a different FY than old target start date. Increased allocation by 1% from \$2,122,727 to \$2,143,954.

That did not create changes on the TIP spreadsheet:

2. #41 RW (100064888) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK
BIN #11215 CITY OF OXFORD
Old Target Start Date: May 1, 2020
New Target Start Date: July 1, 2020
-New target start date in the same FY as old target start date. No change needed to TIP.
3. #41 UT (100064889) BRIDGE REPLACEMENT ON AIRPORT ROAD AT COLDWATER CREEK
BIN #11215 CITY OF OXFORD
Old Target Start Date: July 1, 2020
New Target Start Date: September 1, 2020
-New target start date in the same FY as old target start date. No change needed to TIP.
4. #30 CN (100057407) RE-CONFIGURE INTERSECTION SR-4 (US-78) AT CR-186 (BARRY STREET)
Old Target Start Date: May 29, 2020
New Target Start Date: August 28, 2020
-New target start date in the same FY as old target start date. No change needed to TIP.

CALHOUN, *Preliminary*****

FY 20-23 TIP as of January 11, 2020

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)
SURFACE TRANSPORTATION PROGRAM (STP)

PE
RW
UT
CN

ID#	Project Description	Sponsor	Status	Scope	2020	2021	2022	2023	2024	2025	2026
3	100062151 Chief Ladiga Trail Resurface	Weaver	Complete	CN							
4	100047014 Signal Upgrade at SR-21/Baltzell Gate Rd.	Anniston		CN	326,832						
5	100047016 Signal Improvements at Lenlock/SR-21	Anniston		CN	302,869						
6	100054925 McIntosh Rd. Improvements and Re-alignment	Calhoun County		UT							
	100054926		Under CN	CN							
7	100051026 Lenlock/Saks Intersection Signals and Turn Lane	Calhoun County		CN							
11	100052525 Snow St. Drainage Improvements and Resurface	Oxford	Under CN	CN							
14	100064930 Alexandria-Jville Rd. Resurface from McClellan Rd. to Cedar Springs Rd.	Calhoun County		CN							
23	100054937 64th St. Bridge Replacement (BIN 6204)	Calhoun County		RW					37,679		
	100054938			UT						24,850	
	100054939			CN						589,580	
25	100043808 Coffee St. Resurfae from SR-21 to Alexandria Rd.	Jacksonville	Complete	CN							
30	100057405 Barry St/US-78 Reconfigure Intersection	Oxford		RW							
	100057406			UT	117,054						
	100057407			CN	667,893						
33	100060694 Chief Ladiga Trail from Cane Creek to 4th St.	Anniston		RW							
35	100063208 Noble/4th St. Intersection Improvements			CN							
36	100063210 Bike/Ped Improvements at 10th, Clydesdale, & 11th	Anniston		CN							
37	100063212 Bike/Ped Improvements at 14th, 11th, and Cobb Ave.	Anniston		CN							
38	100064881 Intersection Lighting at SR-202/Bynum Leatherwood	Calhoun County	Complete	PE							
	100064882		Complete	CN							
39	100064883 Mountain St. NE Resurface from SR-21 to 8th Ave	Jacksonville		PE							
	100064884			CN							
40	100064885 Church Ave Resurface from 11th St to SR-21	Jacksonville		PE							
	100064886			CN	1,909,661						
41	100064887 Airport Rd. Bridge Replacement @ Coldwater Creek (BIN 11215)	Oxford		PE							
	100064888			RW	10,303						
	100064889			UT	77,273						
	100064890			CN		2,143,954					
43	100064895 Lenlock Lane Resurface from US-431 to Anniston CL	Calhoun County		CN							
44	100064896 Bynum Leatherwood/Old Gadsden Rd Signal and Lane Install	Calhoun County		PE							
	100064897			CN	908,908						
45	100064898 Russell Dr. Resurface from Alexandria Rd to Peaceburg Rd.	Weaver		PE							
	100064899			CN	408,744						

46	10008423	4-lane Greenbrier Rd. to Golden Spring Rd. cost overruns Resolution 733	Anniston	Complete	CN								
47	100047104	Wilmer Ave Resurface from Greenbrier to G St. cost overruns Resolution 733			PE								
	100047107			Complete	CN								
48	100070247	Friendship Road Widening and Bridge Replacement Phase I	Oxford		PE	314,376							
	100070248				RW		325,891						
	100070249				UT			323,165					
	100070250				CN				1,515,107				
49	100070253	Friendship Road Widening and Bridge Replacement Phase II	Oxford		PE	352,672							
	100070254				RW		193,239						
	100070255				UT			191,622					
	100070257				CN							3,775,343	
50	100070259	Friendship Road Widening and Bridge Replacement Phase III	Oxford		PE	152,255							
	100070262				RW		108,417						
	100070269				UT			107,510					
	100070271				CN							646,733	
51	100070224	Alexandria/Jacksonville Rd. - Resurface (Cedar Springs Rd to Jacksonville)	Calhoun County		CN	898,923							
52	100070226	Whites Gap Rd and Whites Gap Rd SE - Resurfacing	Calhoun County		CN		1,285,326						
53	100070695	AL Hwy 202/Hunter St. - Signal Upgrade	Calhoun County		PE	30,300							
	100070228				CN		102,010						
54	100070230	Roy Webb Rd. - Resurfacing	Calhoun County		CN			978,786					
55	100070232	Eulation Gate Rd. - Resurfacing	Calhoun County		CN				390,227				
56	100070197	Resurfacing Henry Road from SR 21 to the City Limits	Jacksonville		PE	87,305							
	100070198				CN		470,287						
57	100070203	Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	Jacksonville		PE			212,715					
	100070208				CN				1,145,819				
58	100070238	Baltzell Gate Connector Multi-use path	Anniston		PE			18,133					
	100070239				CN				183,146				
59	100070241	Coldwater Mountain/Mulberry St. to Legarde, multi-use path	Anniston		PE			32,969					
	100070242				CN				166,496				
60	100070244	Anniston to Oxford Bike Lane; S Noble and Chestnut	Anniston		PE	5,555							
	100070245				CN		44,884						
	100054928	Hillyer Robinson Ind. Parkway Safety Improvements overrun	Anniston	CLOSED	CN	4,147							

PROGRAMMED	6,575,070	4,674,008	1,864,901	3,400,795	37,679	5,036,506	-
APPORTIONMENT	2,521,554	2,521,554	2,521,554	2,521,554	2,521,554	2,521,554	2,521,554
CARRYOVER	6,774,916	2,721,400	568,946	1,225,599	346,358	2,830,232	315,280
AVAILABLE	9,296,470	5,242,954	3,090,500	3,747,153	2,867,911	5,351,786	2,836,834
BALANCE	2,721,400	568,946	1,225,599	346,358	2,830,232	315,280	2,836,834

Resolution # 801

Amending the Fiscal Year 2020 Unified Planning Work Program (UPWP)

WHEREAS, the **Calhoun Area Metropolitan Planning Organization (MPO)** is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December 2015); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide urban transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Bureau of Transportation Planning and Modal Programs, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2020; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area Metropolitan Planning Organization (MPO) proposes to allocate the remaining administrative funds from fiscal year 2019 in the amount of \$121,164 (\$96,931 Federal, \$24,233 local match) into fiscal year 2020 in order to complete the Calhoun Area MPO Long Range Transportation Plan (LRTP), upgrade MPO ITS equipment and software, as well as set some funds aside to identify and implement special studies; now,

THEREFORE, BE IT RESOLVED by the Calhoun Area Metropolitan Planning Organization (MPO), that the fiscal year 2020 UPWP be amended as indicated above.

Passed and adopted this 19th day of March 2020.

Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:

Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

3.2 Public Participation Plan (PPP)

Objective

To outline the methods and actions that the MPO will utilize to provide citizens and interested parties reasonable and fair opportunities for review, input, and comment regarding the transportation planning process, plans or projects

Previous Work

- The Calhoun MPOs 2019 Public Participation Plan (PPP) was updated and adopted February 21, 2019 to meet requirements of 23 USC 134 and 135 (MAP-21 Sections 1201, 1202, July 2012, superseded by FAST Act, Dec. 2015)
- Ongoing update and monitoring of the MPO web page and documents attached to it
- Monitored the effectiveness and strategies of the PPP during each planning period
- Utilize social media to facilitate public updates

Proposed Work

- Continue to monitor and review the effectiveness of the PPP procedures and strategies and modify as needed to ensure a full and open public participation process
- Update the PPP as required by new guidelines in the FAST Act or subsequent transportation legislation
- Describe the Livability Principals and the Livability Indicators in the PPP update and insure that agencies and the public have full access to documents and data as requested
- Continue updates to MPO web page
- Continue to utilize social media to facilitate public updates
- Coordinate with the ALDOT on setting goals, objectives, performance measures and targets required by the FAST Act for inclusion in the Transportation Improvement Program

Product

An effective PPP which meets all requirements of FAST Act or subsequent legislation and ensures public participation and access to plans and documents

Staffing

East Alabama Regional Planning and Development Commission

Schedule

Ongoing activities throughout the fiscal year: October 1st, 2019 through September 30th, 2020

Funding Source

Type	Source	Amount
PL	FHWA/FTA	\$ 7,590
Local	EARPDC	\$ 1,898
Total		\$ 9,488

TASK 5.0 TRANSPORTATION SYSTEMS

5.1 Long Range Transportation Plan (LRTP)

Objectives

- To update the Long Range Transportation Plan (LRTP) to reflect substantive changes in population, land use assumptions, development plans, and traffic estimates
- To include a multi-modal element in the LRTP
- To develop and have ALDOT approval and MPO Council adoption of FY 2045 LRTP

Previous Work

- The 2040 LRTP update was completed and submitted to ALDOT in the Summer/Fall of 2014
- The MPO staff and consultant completed a comprehensive update of local socio-economic data for the 2040 LRTP
- Hire consultant through SKIPPER Consulting, Inc. to start 2045 LRTP update

Proposed Work

- Monitor projects and issues and make any necessary amendments to the 2040 LRTP
- Prepare and present the Livability Indicator data
- Amend the plan to include performance measures, targets, and goals adopted by ALDOT and the MPO as required
- Continue to work with adjacent MPOs regarding regional issues related to the LRTP
- Continue coordination with the ALDOT on setting goals, objectives, performance measures and targets required by the FAST Act for inclusion in the Transportation Improvement Program.
- Plan for and include safety components/measures to 2045 LRTP
- Submit draft 2045 LRTP to ALDOT

Products

- 2015 Socio-economic data necessary for the 2045 LRTP update during fiscal year 2019
- A draft LRTP that forecasts transportation and transit and safety needs of the Calhoun urban area through 2045
- A LRTP that includes a multi-modal element

Staffing

- East Alabama Regional Planning and Development Commission.
- SKIPPER Consulting, Inc.

Schedule

Ongoing activities throughout the fiscal year: October 1st, 2019 through September 30th, 2020

Funding Source

Type	Source	Amount
PL	FHWA/FTA	\$ 36,100
Local	EARPDC	\$ 9,025
Total		\$ 45,125

5.6 Transportation Management and Operations Planning (Includes ITS)

Objectives

- To provide a forum for local governments and ALDOT to discuss transportation management and operations
- Provide technical assistance to local governments and ALDOT related to management and operations planning

Previous Work

Assisted member jurisdictions in identifying and scheduling operations improvement projects

Proposed Work

- Coordinate forums as needed for local governments and ALDOT to discuss transportation management and operations
- Adjust the MPO planning process and products to reflect goals, performance measures, and targets adopted by ALDOT and the MPO
- MPO will work and coordinate with the Alabama Department of Transportation (ALDOT) on setting goals, objectives, performance measures and targets required by the FAST Act for inclusion in the LRTP, TIP, and other necessary documentation required by ALDOT
- Upgrade current MPO ITS equipment and software

Product

Coordination and implementation of transportation management and operation forums as requested

Staffing

- East Alabama Regional Planning and Development Commission
- ALDOT
- Local government staff

Schedule

Ongoing activities throughout the fiscal year: October 1st, 2019 through September 30th, 2020

Funding Source

Type	Source	Amount
PL	FHWA/FTA	\$ 4,400
Local	EARPDC	\$ 1,100
Total		\$ 5,500

6.2 Special Projects Identification

Objective

To have available additional a portion of MPO PL funds to assist member governments with the development and funding of special transportation or transit related technical studies.

Previous Work

None

Proposed Work

- No further special projects or studies have been identified for this fiscal year.
- These funds will be set-aside for when special projects or studies are identified.
- The UPWP will be updated to reflect the special project or study and local match would be met by the member government requesting or participating in the project or study.

Products

- A means in which special projects or studies may be initiated as they are identified.

Staffing

East Alabama Regional Planning and Development Commission

Schedule

Ongoing activities throughout the fiscal year: October 1st, 2019 through September 30th, 2020

Funding Source

Type	Source	Amount
PL (additional funds)	FHWA/FTA	\$ 59,011
Local	EARPDC	\$ 14,753
Total		\$ 73,764

Appendix D

FY 2020 UPWP Financial Overview

Tasks	Task Description	State Planning and Research (SPR)		PL	Local	Total
		Federal Share	State Share			
Task 1	Administration			\$101,156	\$25,289	\$126,445
Task 2	Data Collection			\$70,168	\$17,542	\$87,710
Task 3	Public Involvement			\$15,720	\$3,930	\$19,651
Task 4	Environmental Mitigation and Streamlining			\$500	\$125	\$625
Task 5	Transportation Systems			\$73,978	\$18,494	\$92,472
Task 6	Special Projects			\$96,463	\$24,116	\$120,579
Task Total		\$60,000	\$15,000	\$357,985	\$89,496	\$447,482
TOTAL						\$522,482

FY 2020 Allocation of \$223,602 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years. Total FY20 Funds (\$447,482) is the combination of PL, Local, and SPR funds for FY2019 (\$121,164), FY2020 (\$223,602), and awarded funds for special projects (\$46,8150).

SPR (ALDOT) State Planning and Research Funds – Allocation has been reduced to \$75,000 (\$60,000 Fed/\$15,000 State).

*Indicates additional PL funds in excess to the allocated yearly amount.

Appendix E

FY 2020 PL Funding – Detailed View

Tasks		SPR		PL		Total
		FHWA	ALDOT	FHWA/FTA	MPO	
Task 1.0	Administration	-	-	-	-	-
1.1	MPO Administration			\$88,501	\$22,125	\$110,626
1.2	Unified Planning Work Program (UPWP)			\$3,125	\$781	\$3,906
1.3	Education and Training			\$9,330	\$2,332	\$11,662
1.4	Continuity of Operations Plan (COOP)			\$200	\$50	\$250
Task 2.0	Data Collection			\$70,168	\$17,542	\$87,710
Task 3.0	Public Involvement	-	-	-	-	-
3.1	Public Information Officer (PIO)			\$6,700	\$1,675	\$8,375
3.2	Public Participation Plan (PPP)			\$7,590	\$1,898	\$9,488
3.3	Title VI/Environmental Justice Planning			\$1,030	\$258	\$1,288
3.4	Disadvantaged Business Enterprise (DBE)			\$400	\$100	\$500
Task 4.0	Environmental Mitigation and Streamlining	-	-	-	-	-
4.1	Air Quality, Climate Change, and Storm Water Mitigation Planning			\$500	\$125	\$625
Task 5.0	Transportation Systems	-	-	-	-	-
5.1	Long Range Transportation Plan (LRTP)			\$36,100	\$9,025	\$45,125
5.2	Transportation Improvement Plan (TIP)			\$6,768	\$1,692	\$8,460
5.3	Public Transportation			\$14,367	\$3,592	\$17,959
5.4	Bicycle and Pedestrian Transportation Planning			\$4,100	\$1,025	\$5,125
5.5	Freight Planning			\$4,125	\$1,031	\$5,156
5.6	Transportation Management and Operations Planning (Includes ITS)			\$4,400	\$1,100	\$5,500
5.7	Transportation Safety and Security Planning			\$4,118	\$1,030	\$5,148
Task 6.0	Special Projects	-	-	-	-	-
6.1	McClellan Traffic Plan			\$37,452	\$9,363	\$46,815
6.2	Special Projects Identification			\$59,011	\$14,753	\$73,764
Subtotal		0	0	\$357,986	\$89,496	\$447,482
SPR (ALDOT Allocation Only, Not for Local MPO Activities)		\$60,000	\$15,000			\$75,000
TOTAL						\$522,482

FY 2020 Allocation of \$223,602 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years. Total FY20 Funds (\$447,482) is the combination of PL, Local, and SPR funds for FY2019 (\$121,164), FY2020 (\$223,602), and awarded funds for special projects (\$46,8150).

Appendix F

FY 2020 Local Match Table

Funding Summary

Local match for FHWA Mapping or Technical Studies is the responsibility of the local government that commissioned the mapping or study. This local match is invoiced monthly on a reimbursement basis.

	Federal Share	Local Match	Total
Total Funds for MPO	\$357,986	\$89,496	\$447,482
FHWA Mapping or Technical Studies			
Anniston Mapping	\$28,000	\$7,000	\$35,000
Anniston Special Studies*	\$37,452	\$9,363	\$46,815
Oxford Mapping	\$32,000	\$8,000	\$40,000
Funds Available for Area-Wide Planning Projects	\$260,534	\$65,133	\$325,667

Local Match

Local match for Area-wide Planning and Projects is invoiced quarterly on a reimbursement basis as MPO Dues. Quarterly dues may not exceed the amounts in the table below.

Member Jurisdictions	% Pop.	Oct. 1 - Dec. 31	Jan. 1 - Mar. 31	Apr. 1 - June 30	July 1 - Sep. 30	TOTAL
Calhoun County						
Commission	23.80%	\$3,876	\$3,875	\$3,875	\$3,875	\$15,502
Anniston	28.96%	\$4,716	\$4,716	\$4,716	\$4,716	\$18,863
Hobson City	0.96%	\$156	\$156	\$156	\$156	\$625
Jacksonville	15.73%	\$2,561	\$2,561	\$2,561	\$2,561	\$10,245
Oxford	26.75%	\$4,356	\$4,356	\$4,356	\$4,356	\$17,423
Weaver	3.80%	\$619	\$619	\$619	\$619	\$2,475
TOTAL DUES	100.00%	\$16,284	\$16,283	\$16,283	\$16,283	\$65,133

*Indicates additional PL funds in excess to the allocated yearly amount.
Billed MPO dues may be up to but not over quarterly totals

Resolution # 802

FY 2020 – 2023 TIP Amendments

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 2020-23 Transportation Improvement Plan (TIP) on August 15, 2019 with Resolution #788; and

WHEREAS, the Calhoun Area MPO along with Calhoun County have requested that the following amendments be made to the 64th Street Bridge Replacement Project (#23) in the FY 2020- 2023 TIP to better maintain fiscal constraint. These adjustments would remove them from the current TIP and place them into the next TIP.

Project ID	Project Scope	Current Funding Year	New Funding Year
100054937	RW	2022	2024
100054938	UT	2023	2025
100054939	CN	2024	2025

NOW THEREFORE, BE IT RESOLVED by the Calhoun Area MPO, that the FY20-23 TIP be amended to change the allocations for the State projects as indicated above.

Passed and adopted this 16th day of January 2020.

Councilman Jerry Parris, Chairman
City of Jacksonville

ATTEST:

Elizabeth Messick, Regional Planner
East Alabama Regional Planning and
Development Commission

2019 Avg./Mo. 838 181 35 143 257 212

ADA Paratransit Ridership						
Fiscal Year 2019-2020	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	903	222	59	160	82	226
November	848	172	44	153	101	178
December	784	186	44	139	99	198
January	831	198	66	192	167	223
February	819	150	78	149	148	214
March						
April						
May						
June						
July						
August						
September						

2020 Avg./Mo. 837 186 58 159 119 208

Fixed-Route Ridership

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20
Oct	10,266	11,357	9,851	9,011	9,560	9,993	8,871
Nov	9,690	9,644	9,077	9,481	9,225	8,504	7,665
Dec	9,610	10,621	9,749	9,459	8,205	8,082	7,596
Jan	9,240	10,446	8,957	8,019	7,510	8,239	7,614
Feb	10,393	8,826	9,573	8,462	8,960	7,800	7,262
Mar	11,245	9,467	9,965	9,707	9,493	8,979	
Apr	11,463	9,872	9,338	8,240	8,942	9,045	
May	11,512	9,548	8,838	9,900	9,502	8,774	
Jun	10,747	10,449	9,745	9,977	9,905	7,993	
Jul	11,707	10,535	9,164	8,971	8,820	8,626	
Aug	12,075	10,275	10,241	10,511	10,617	9,314	
Sep	11,370	9,688	9,543	9,280	8,607	7,868	

MPO CAC Safety Observations

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
1	Oxford	Bynum Blvd/Hwy 202 Intersection	Incorporate a light at this intersection to see it better at night	09/19/18	11/13/19	✓	✓	Oxford will add streetlights at this intersection as a city project. Project has been staked and ALDOT and power company are looking into ways to power the lights.	OPEN
6	Anniston	Henry Road intersection at the Bypass	Addition of street lighting	11/14/18	11/13/19	✓	✓	Anniston is working with Alabama Power. Process has started.	OPEN
8	Oxford	Bynum Blvd.	Increase speed limit on the 4-lane to more than current 45 mph	11/14/18	02/06/20	✓	✓	Mr. Denney will talk to the Mayor and Police Chief. Suggestion had been posed in the past and had been opposed. Discussion of speed limit options and where have begun. Will need to discuss with police chief and bring to City Council. Ordinance passed February 11 to increase speed limit to 55 mph from Turner Rd. to HWY 202	OPEN
11	Anniston	Ossington Ave.	Safety study/Traffic calming measures for residents	07/17/19	11/13/19	✓	✓	Ongoing traffic study for possible road classification	OPEN
12	Anniston/ Oxford	US-78 east of the 431 bypass	Widening to 3 lanes	07/17/19	09/11/19	✓	✓	This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP.	OPEN
13	Anniston	Chocolocco Rd	Widening to 3 lanes from intersection with 431 to Robertson Rd.	07/17/19	11/21/19	✓	✓	This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP. *Incoming sub-division development may increase traffic along this road. * Information given to consultant for LRTP and it will be added to the Plan.	OPEN
14	Anniston	Russell Avenue	Widening road to include shoulder	07/17/19	09/11/19	✓	✓	This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP.	OPEN

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
15	Calhoun County	Saks Road @ 43rd street	Road is narrow, school buses make wide turns at this intersection, difficult for 2 cars to pass, school children walk in the ditch (photos)	07/24/19	09/11/19	✓	✓	Widening: This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP. School children: TAP applications are being accepted at this time until May 15.	OPEN
17	Calhoun County	Bynum Leatherwood Rd./Morrisville Road intersection	Turn lane needed for the landfill entrance	10/28/19	11/13/19	✓	✓	This issue is being investigated. A possible resolution has been presented to the County Commissioner.	OPEN
18	Calhoun County	Bynum Leatherwood Road/Eulaton Gate	The turn lane/deceleration lane on the Southbound side of Bynum Leatherwood needs to be extended from its current location at Eulaton Gate to begin at Hutto Hill Road. This will allow adequate stacking for ANAD workers during morning entry times and allow egress for travelers heading south towards SR202	1/14/20	2/12/20	✓	✓		OPEN
19	Anniston	West-bound 431 exit ramp and SR-21 intersection ? 431 or Summerall Gate exit?	Difficulties merging at this intersection. Keep moving sign?	1/15/20	2/12/20	✓	✓		OPEN

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
20	Jacksonville	White's Gap Rd./SR-21 intersection	Signalization at the intersection	2/25/20					

CLOSED ITEMS

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
2	Talladega County /ALDOT (I-20 ROW)	I-20 east bound exit at Hwy 202	Reduce sight limitation from exiting the I-20 east bound exit ramp	09/19/18	11/14/18	✓		Out of MPO Jurisdiction; Referred to Talladega County Engineer then forwarded to ALDOT; ALDOT to consult with traffic engineer	CLOSED
3	Mixed Calhoun County/ Talladega County	On SR-21 between the Choccolocco Creek bridge and existing 65 mph in Munford/ Talladega County	Increase the speed limit to 65?	09/19/18	06/12/19	✓	✓	Safety concerns regarding intersections along SR-21. Investigation ongoing for better lighting conditions and safety from residential areas intersecting with this road. Increasing speed would contradict safety concerns along this route.	CLOSED
4	Mixed Calhoun County, Oxford	Between Hardees on Hwy 202 to Coldwater	Increase the speed limit to 65?	09/19/18	06/12/19	✓	✓	Safety concerns regarding intersections along Hwy 202 (See item #1). Also, Anniston investigating moving speed decrease towards area for Coldwater mountain/bike facility on 202 bike safety. Increasing speed would contradict safety concerns along this route.	CLOSED
7	Jacksonville	SR-21	Make manhole covers and curb gutters the same height as the new existing surface	11/14/18	06/12/19	✓	✓	Risers will be put in. They have been purchased. Mayor Smith will follow up. Shannon Jones with ALDOT stated this will be addressed with a surface job punch list item and should start the week of Jan 9 th , 2019. This punch list item is complete.	CLOSED
9	Weaver	1 st Baptist Church	Sidewalk rehabilitation	01/16/19	02/05/19	✓	✓	Mr. Theo Smart inquired if there were any plans to rehabilitate the currently torn	CLOSED

								sidewalk in front of the 1 st Baptist Church in Weaver. Mayor Willis was only aware of the issue after last month's meeting. There are no plans at this time.	
10	Anniston	202/Quintard intersection	Look into timing of light; traffic backs up	03/21/19	06/27/19	✓	✓	Jay Jenkins has reported this issue to the public works department. Upon inspection of the signal cabinet, an issue was identified and addressed. The signal timing is now functioning as intended.	CLOSED
Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
16	Anniston	4 th /Noble Intersection	Light timing seems long for this intersection	09/18/19	11/13/19	✓	✓	The City of Anniston has investigated the timing at this light and it is functioning correctly.	CLOSED

Fiscal Year 2020 Meeting Dates

<u>TAC</u>	<u>CAC</u>	<u>MPO</u>
9 October		17 October
13 November	20 November	21 November
11 December		19 December
8 January	15 January	16 January
12 February		20 February
11 March	18 March	19 March
8 April		16 April
13 May	20 May	21 May
10 June		18 June
8 July	15 July	16 July
12 August		20 August
9 September	16 September	17 September

SIGN-IN SHEET

Technical Advisory Committee

of the
Calhoun Area Metropolitan Planning Organization
March 11, 2020 – 10:00 a.m.

NAME	ORGANIZATION	EMAIL ADDRESS & PHONE NO.	Email Notices?
Michael Beagle	ALDOT	berghm@dot.state.al.us	
Tyler Ferrell	EARPDC		
MICHAEL HOSCH	CALHOUN CO.		
Rodney McClain	Calhoun Co.		
MARK STEPHENS	JACKSONVILLE		
Tonya Wilson	Wicknet		
Fred M Deane	Oxford		
MATT HAWES	CDG ENGINEERS		
Shane Brown	ALDOT		
Jana Monday	CDG		