### AGENDA for the

## Calhoun Area Metropolitan Planning Organization (MPO) August 18, 2022

10:00 a.m.

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- II. Verification of Quorum
- III. Recognition of Guests
- IV. Old Business
  - A. Review and approve minutes from June 16, 2022
  - B. TBA
- V. New Business
  - A. Review FY 20-23 TIP Spreadsheet and Administrative Modifications
  - B. Resolution 837: Increase funds Baltzell Gate PE
  - C. Resolution 838: Amend the FY22 UPWP
  - D. Resolution 839: Adopt the FY23 UPWP
  - E. CAC Appointments
  - F. Safety Observations
  - G. Form Committee for FY23 Chair and Vice Chair
  - H. TBA
- VI. Other Business
  - A. Status Report on Other Local Projects from ALDOT
  - B. Report on Urban Fixed Route and ADA Handicapped Transit Systems
  - C. Comments or Issues from Member Jurisdictions or Attendees
  - D. TBA
- VII. Next MPO Meeting Thursday, September 15, 2022
- VIII. Adjourn

#### **MINUTES**

Calhoun Area Metropolitan Planning Organization (MPO) Thursday, June 16, 2022 10:00 a.m.

Those attending:

Barbara Hendricks (v) ALDOT, Local Transportation Bureau

Dustin Littell ALDOT, East Central Region

Fred Denney City of Oxford
Jana Monday (v) CDG Engineers
Jay Jenkins, Vice Chairman City of Anniston

Libby Messick EARPDC, MPO Coordinator

Mark Stephens City of Jacksonville

Michael Bergh ALDOT, East Central Region Nicole Reed ALDOT, East Central Region

Rodney McCain Calhoun County

Shane Brown (v) ALDOT, East Central Region

Toby Bennington City of Anniston

After roll call was taken and it was determined that a quorum was present, Vice Chairman Jenkins called the meeting to order at 10:05 a.m.

#### **OLD BUSINESS:**

The minutes of the May 19, 2022, meeting was approved on a motion made by Mr. Toby Bennington and seconded by Mr. Rodney McCain. Motion carried.

#### **NEW BUSINESS:**

Vice Chairman Jenkins called for the Review of FY 20-23 TIP Spreadsheet and Administrative Modifications. Ms. Messick explained that there were no administrative modifications for the month that created changes on the TIP spreadsheet and one administrative modification that did not create changes to the TIP spreadsheet. Mr. Toby Bennington reported he would be getting information regarding the PE portion of the Chief Ladiga project to Ms. Messick soon.

Vice Chairman Jenkins called for discussion of Resolution No. 836. Ms. Messick explained this resolution was to adopt the new and amended transit performance measures and targets. The FTA Transit State of Good Repair Performance Measures were set by FTA reducing rolling stock of minivans, vans, and cutaway busses by 5% and full-size busses by 0%. The Transit Safety Performance Measures were developed by the ACTS staff. There were no incidents in the previous year and their target was set to stay at zero incidents. These targets and performance measures are updated annually. A motion was made by Mr. Toby Bennington to approve this amendment with **Resolution No. 836**, which was seconded by Mr. Mark Stephens. Motion carried.

Vice Chairman Jenkins next called for discussion CAC Appointments. Ms. Messick reported that there was a list of the members in the agenda packet to review. The City of Anniston needs 9 appointments, 1 for Calhoun County, 7 for the City of Oxford, 1 for the City of Weaver, and 1 for Hobson City.

Next, Chairman Jenkins continued with New Business by calling for discussion of Safety Observations. Ms. Messick explained that there was a handout in the agenda packet with the list of concerns from the CAC that had been discussed at previous meetings for review. The only update was for item #29 to which a traffic impact study had been performed prior to the construction.

#### **OTHER BUSINESS:**

Chairman Jenkins called for the status report on other local projects from ALDOT East Central Division. Mr. Shane Brown reported the US-431 access management project was working on punch list items and awaiting final acceptance. The Church Ave resurfacing project is awaiting final acceptance. The I-20 resurfacing project is working on punch list work and awaiting final acceptance. AL-9 resurfacing is on guardrail installation and bridge rail retrofit. The 431 resurfacing project has had mainline milling completed and placement of the upper binder is scheduled to begin the first week of June.

Chairman Jenkins called for the Report on Urban Fixed Route and ADA Handicapped Transit Systems. Ms. Messick reported the ADA Paratransit Ridership for Anniston had 498 (decrease) one-way trips, Jacksonville had 95 (decrease) one-way trips, 12 trips for Weaver (increase), and Oxford had 110 (increase) one-way trips. For the Urbanized area 131 (increase) one-way trips and 64 (decrease) one-way trips for the Rural area. Fixed-route ridership had a total of 9,012 (increase) riders for the month of May.

Finally, Chairman Jenkins called for comments or issues from member jurisdictions or attendees. There were none.

There being no further business, the meeting was adjourned at 10:19. am. The next meeting of the MPO will be Thursday, July 21 at 10:00 a.m.

#### **August 2022 Administrative Modifications**

That created changes on the TIP spreadsheet:

1. #45 CN (100064899) Russell Dr. Resurface from Alexandria Rd. to Peaceburg Rd.

Old Engineering Estimate: \$664,027

Amount Let for: \$719.335.03 (increase of \$55,308.03)

-Increased amount less than 20% increase and Letting amount. No resolution needed.

That did not create changes on the TIP spreadsheet:

- 1. Add project #100075522 to FY20-23 TIP. This is an RTP project administered by ADECA and will not require any MPO funds.
- 2. #30 CN (100057407) Reconfigure intersection SR-4 (US-78) at CR-186 (Barry St) in the City Limits of Oxford

Old target start date: November 4, 2022 New target start date: December 2, 2022

-New target start date in same fiscal year. No change needed.

CA	LHOUN AREA MPO												
	EV 20 22 TID AC OF Assess 4, 2022												
	FY 20-23 TIP AS OF August 4, 2022						Authorized to Pro	oceed		PE	Preliminary Engi	neering	
ALL F	FUNDS AVAILABLE (FED + LOCAL MATCH)						Moved from one	FY to another F	Υ	RW	Right of Way		
SURF	FACE TRANSPORTATION PROGRAM (STP)						Funded by ATRIP				Utilities		
							New Project or A	Ilocation Chang	e	CN	Construction		
	Dusingt Description	ID#	Changar	Status	Coome	2016	2017	2018	2019	2020	2021	2022	2023
	Project Description  Resurface Chief Ladiga Trail w/Sidewalk Connection City of Weaver	100062151	Sponsor Weaver	COMPLETE	Scope CN	276,000	2017	2018	2019	2020	2021	2022	2023
	Signal Upgrade at SR-21 / Baltzell Gate Rd. (ARRA \$ Re-assigned to Frank Akers Rd.)	100002131	Anniston	CONTELL	CN	270,000				642,878			
	Signal Improvements at Lenlock / SR-21	100047016	Anniston		CN				320,057	042,070			
	McIntosh Rd. Improvements and Re-Alignment	100054925	Calhoun County		UT		50,785		,				
	·	100054926	Calhoun County	COMPLETE	CN		1,445,675						
	Lenlock/Saks Road Intersection & Turn Lanes	100051026	Calhoun County	COMPLETE	CN	1,459,613							
	Snow Street Drainage Improvements & Resurfacing			COMPLETE	CN		2,178,131						
	Alexandria-Jville Rd. Resurface from McClellan Rd. to Cedar Springs Rd.	100064930	Calhoun County		CN				538,117				
23	64th Street Bridge Replacement (BIN 6204) (PE developed by County Eng.)	100054937	Calhoun County		RW								
		100054938			UT								
0.5		100054939			CN								
-	Coffee (A) Street - Resurface from SR-21 to Alexandria Rd.	100043808	Jacksonville	COMPLETE	CN	334,248							
30	Barry Street/US 78 - Reconfigure Intersection	100057404 100057405	Oxford		PE RW				989,149				
		100057406			UT				303,143			119,406	
		100057407			CN							113,400	2,2
33	Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.)	100060694	Anniston		RW			422,903					<u> </u>
33	· · · · · · · · · · · · · · · · · · ·	100074029			CN			_					
35	Noble/4th St. Intersection Improvements	100063208	Anniston		CN				879,462				
	Bike/Ped Improvements at 10th, Clydesdale, & 11th	100063210			CN	43,874							
	Bike/Ped Improvements at 14th, 11th, and Cobb Ave. (CN <i>Includes</i> \$25k for Bicycle Parking Racks)				CN	229,983							
38	Intersection Lighting at SR-202/Bynum Leatherwood	100064881	Calhoun County		PE	24,000							
20		100064882		COMPLETE	CN		328,607						
39	Mountain St. NE Resurface from SR-21 to 8th Ave	100064883 100064884	Jacksonville		PE CN		57,813		762 774				
40	Church Ave Resurface from 11th St to SR-21	100064885	Jacksonville		PE			118,686	763,774				
40	Church Ave Resultate Holli 11th St to SN-21	100064886	Jacksonville		CN			110,000			1,719,506		
41	Airport Rd. Bridge Replacement @ Coldwater Creek (BIN 11215)	100064887	Oxford		PE			340,890			2,: 20,000		
		100064888		1	RW			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		100064889			UT								
		100064890			CN								
	Lenlock Lane Resurface from US-431 to Anniston CL (PE devloped by County Eng.)		Calhoun County	COMPLETE		686,407							
44	Bynum Leatherwood/Old Gadsden Rd Roundabout	100064896	Calhoun County	-	PE			314,115				1.644.265	
45	Russell Dr. Resurface from Alexandria Rd to Peaceburg Rd.	100064898	Weaver		CN			47,553				1,411,310	
43	Nussell Dr. Nesuriace Horii Alexaniuna nu to reaceburg Ku.	100064898	vveavei		PE CN			47,553				719,335	
46	4-lane Greenbrier Rd. to Golden Spring Rd. cost overruns Resolution 733	100004833	Anniston	COMPLETE	CN		533,835		119,894			715,535	
	Wilmer, Greenbrier to G Street, cost overruns Anniston		Anniston		PE		1,977					†	
	,	100047017		COMPLETE			51,532						
48	Friendship Road Widening and Bridge Replacement Phase I	100070247	Oxford		PE					311,264			
		100070248			RW								3
		100070249			UT	_							3
		100070250			CN								1,7
49	Friendship Road Widening and Bridge Replacement Phase II	100070253	Oxford		PE					349,181			

_	ALLIQUINI ADEA NADO												
C	ALHOUN AREA MPO												
	FY 20-23 TIP AS OF August 4, 2022						Authorized to Pro	oceed		PE	Preliminary Engine	eering	
ΔΙΙ	. FUNDS AVAILABLE (FED + LOCAL MATCH)						Moved from one	EV to another F	v	RW	Right of Way		
	RFACE TRANSPORTATION PROGRAM (STP)						Funded by ATRIP		•		Utilities		
	,						New Project or A		e		Construction		
	Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023
	Troject Description	100070255	3001301	Status	UT	2010	2017	2010	2015	2020	2021	2022	19
		100070257			CN								
50	Friendship Road Widening and Bridge Replacement Phase III	100070259	Oxford		PE					150,748			
		100070262			RW								11
		100070269			UT								10
		100070271			CN								
	Alexandria/Jacksonville Rd Resurface (Cedar Springs Rd to Jacksonville) (PE by County Eng.)	100070224			CN					725,341			
52	Whites Gap Rd and Whites Gap Rd SE - Resurfacing (PE developed by County Eng.)	100070226	Calhoun County		CN						1,113,827		
53	AL Hwy 202/Hunter St Signal Upgrade	100070695	Calhoun County		PE					30,300			
		100070228	Calhoun County		CN						125,025		
	Roy Webb Rd Resurfacing (PE developed by County Eng.) 1094030.1	100070230	Calhoun County		CN							1,094,030	
55	Eulaton Gate Rd Resurfacing (PE developed by County Eng.)	100070232	Calhoun County		CN								39
56	Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW	100070197	Jacksonville		PE						93,900		
		100070198			CN							998,188	
57	Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	100070203	Jacksonville		PE							212,715	
		100070208			CN								1,10
58	Baltzell Gate Connector Multi-use path	100070238	Anniston		PE							1	
		100070239			CN								
59	Coldwater Mountain/Mulberry St. to Legarde, multi-use path	100070241	Anniston		PE								
		100070242			CN								
60	Anniston to Oxford Bike Lane; S Noble and Chestnut	100070244	Anniston		PE								
		100070245			CN								
	Hillyer Robinson Ind. Parkway Safety Improvements overrun - CLOSED	100054927		CLOSED	PE						22,512		
		100054928		CLOSED	CN					4,147			
	Resurfacing CR-187 (Friendship Rd) From CR-193 (Boiling Spring Rd) to SR-21	100054996		CLOSED	PE					24,468			
	Frank Akers		Anniston	CLOSED	PE						17,200		
	PROGRAMMED					3,054,124	4,648,355	1,244,147	3,610,453		3,091,971	4,554,985	6,89
	APPORTIONMENT					2,182,759	2,266,095	2,363,956	2,463,701		2,540,505	3,115,781	3,11
	CARRYOVER				1	9,594,529	8,723,163	6,340,904	7,460,713	6,313,961	6,597,188	6,045,722	4,60
	AVAILABLE					11,777,287	10,989,258	8,704,860	9,924,414		9,137,693	9,161,504	7,72
	BALANCE					8,723,163	6,340,904	7,460,713	6,313,961	6,597,188	6,045,722	4,606,519	82
					+								-

#### Resolution #837

# Increase CN Funds for Project #4 PE (100047013) Signal Upgrade SR-21 at Baltzell Gate Rd.

**WHEREAS**, the Calhoun Area Metropolitan Planning Organization (MPO) has adopted its FY 2020-23 Transportation Improvement Plan (TIP) on August 15, 2019 with Resolution #788; and

WHEREAS, the ALDOT has requested that the MPO allocate an additional \$11,258.25 in PE for project #4, Signal Upgrade SR-21 at Baltzell Gate Rd to increase PE L20E and Q200 funds.

Project Number	Current Allocation	New Allocation
100047013	\$50,526.75	\$61,785.00

**NOW THEREFORE, BE IT RESOLVED** that the Calhoun Area MPO, that the FY20-23 TIP be amended to change the allocations for the Calhoun County projects as indicated above. Passed and adopted this 18<sup>th</sup> day of August 2022.

	Councilman Jeff Clendinning, Chairman City of Weaver
ATTEST:	
Elizabeth Messick, Regional Planner	
East Alabama Regional Planning and	
Development Commission	

#### Resolution #838

Amending the Fiscal Year 2022 Unified Planning Work Program (UPWP) to add Task 6.2: Transit Services Study

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by the FAST Act, Sections 1201 and 1202, December 2015); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Local Transportation Bureau, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2020; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area MPO proposes to allocate \$99,500 from Task 6.1 Special Projects Identification which was created from remaining administrative funds from FY 2021 to create Task 6.2. This task will evaluate the adequacy of the transportation services administered by the ACTS and examine feasibility of service in Jacksonville covering the community and Jacksonville State University.

**THEREFORE, BE IT RESOLVED** by the Calhoun Area MPO, that the Fiscal Year 2022 UPWP be amended as indicated above.

Passed and adopted this 18 <sup>th</sup> day of August 2022.	
	Jeff Clendenning, Vice-Chairman City of Weave
ATTEST:	

Elizabeth Messick, Senior Planner
East Alabama Regional Planning and
Development Commission

#### 6.2 Transit Services Study

#### **Objective**

To evaluate whether the transportation services administered by the ACTS are adequate to serve the rapid growth of the service area.

#### Previous Work

None

#### Proposed Work

- Hire consultants JRWA to perform the study and write the plan
- Review current transit services
- Assess future needs
- Examine feasibility of service in Jacksonville covering the community and Jacksonville State University
- · Provide recommendations to improve the provision of services and administrative efficiency of the program

#### **Products**

• Transit Services Action Plan

#### **Staffing**

East Alabama Regional Planning and Development Commission

J.R. Wilburn and Associates Inc.

#### **Schedule**

- Task 1: Review data and materials for current services (August September 2022)
- Task 2 Conduct follow-up interviews and on-site visits (September 2022)
- Task 3 Identify potential service modifications and expansions (September 2022 November 2022)
- Task 4 Review maintenance arrangements, practices, and procedures (September 2022 November 2022)
- Task 5 Present potential service modifications/service expansions to stakeholders (November 2022 December 2022)
- Task 6 Finalize recommendations and prepare transit services action plan (December 2022 January 2023)
- Task 7 Outreach and implementation (January 2023 March 2023)

#### **Funding Source**

Туре	Source	Amount
PL	FHWA/FTA	\$ 79,600
Local	EARPDC	\$ 19,900
Total		\$ 99,500

Appendix E

FY 2022 PL Funding – Detailed View

			-	Total	Consultant
		FHWA/FTA	MPO	TOLAI	: JRWA
Task 1.0	Administration	-	-	-	
1.1	MPO Administration	\$89,500	\$22,375	\$111,875	
1.2	Unified Planning Work Program (UPWP)	\$3,300	\$825	\$4,125	
1.3	Education and Training	\$9,835	\$2,459	\$12,294	
1.4	Continuity of Operations Plan (COOP)	\$200	\$50	\$250	
Task 2.0	Data Collection	\$70,168	\$17,542	\$87,710	
Task 3.0	Public Involvement	-	-	-	
3.1	Public Information Officer (PIO)	\$6,700	\$1,675	\$8,375	
3.2	Public Participation Plan (PPP)	\$6,000	\$1,500	\$7,500	
3.3	Title VI/Environmental Justice Planning	\$1,030	\$258	\$1,288	
3.4	Disadvantaged Business Enterprise (DBE)	\$400	\$100	\$500	
Task 4.0	Environmental Mitigation and Streamlining	-	-	-	
4.1	Air Quality, Climate Change, and Storm Water Mitigation				
	Planning	\$500	\$125	\$625	
Task 5.0	Transportation Systems	-	-	-	
5.1	Long Range Transportation Plan (LRTP)	\$4,100	\$1,025	\$5,125	
5.2	Transportation Improvement Plan (TIP)	\$6,768	\$1,692	\$8,460	
5.3	Public Transportation	\$15,000	\$3,750	\$18,750	
5.4	Bicycle and Pedestrian Transportation Planning	\$4,125	\$1,031	\$5,156	
5.5	Freight Planning	\$4,100	\$1,025	\$5,125	
5.6	Transportation Management and Operations Planning (Includes ITS)	\$400	\$100	\$500	
5.7	Transportation Safety and Security Planning	\$4,118	\$1,030	\$5,148	
Task 6.0	Special Projects, Corridor Development, Technical Studies, and Developments of Regional Interest	-	-	-	
6.1	Special Projects Identification	\$110,372	\$27,595	\$137,967	
6.2	Transit Services Study	\$79,600	\$19,900	\$99,500	\$99,500
TOTAL		\$416,216	\$104,056	\$520,272	

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years.

 $<sup>\</sup>ensuremath{^{*}}$  Indicates additional PL funds in excess to the allocated yearly amount.

#### **Appendix F**

#### **FY 2021 Local Match Table**

#### **Funding Summary**

Local match for FHWA Mapping or Technical Studies is the responsibility of the local government that commissioned the mapping or study. This local match is invoiced monthly on a reimbursement basis.

	Federal	Local	
	Share	Match	Total
Total Funds for MPO	\$416,216	\$104,056	\$520,272
FHWA Mapping or Technical Studies			
Anniston Mapping	\$28,000	\$7,000	\$35,000
Oxford Mapping	\$32,000	\$8,000	\$40,000
Transit Services Study - Jacksonville	\$31,200	\$7,800	\$39,000
Funds Available for Area-Wide Planning Projects	\$325,016	\$81,256	\$406,272

#### **Local Match**

Local match for Area-wide Planning and Projects is invoiced quarterly on a reimbursement basis as MPO Dues. Quarterly dues may not exceed the amounts in the table below.

Member Jurisdictions	% Pop.	Oct. 1 - Dec. 31	Jan. 1 - Mar. 31	Apr. 1 - June 30	July 1 - Sep. 30	TOTAL
Calhoun County Commission	23.80%	\$4,835	\$4,835	\$4,835	\$4,834	\$19,339
Anniston	28.96%	\$5,883	\$5,883	\$5,883	\$5,883	\$23,532
Hobson City	0.96%	\$195	\$195	\$195	\$195	\$780
Jacksonville	15.73%	\$3,195	\$3,195	\$3,195	\$3,196	\$12,781
Oxford	26.75%	\$5,434	\$5,434	\$5,434	\$5,434	\$21,736
Weaver	3.80%	\$772	\$772	\$772	\$772	\$3,088
TOTAL DUES	100.00%	\$20,314	\$20,314	\$20,314	\$20,314	\$81,256

FY 2022 Allocation of \$226,244 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking MPOs may carry over funds for 3 years.

<sup>\*</sup>Indicates additional PL funds in excess to the allocated yearly amount.

#### Resolution #839

Calhoun Area Metropolitan Planning Organization (MPO) Adopting the Final **Unified Planning Work Program** (UPWP) for FY 2023 as prepared by the East Alabama Regional Planning and
Development Commission (EARPDC)

WHEREAS, the **Calhoun Area Metropolitan Planning Organization** (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended Infrastructure Investment and Jobs Act, November 2021); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide urban transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Bureau of Transportation Planning and Modal Programs, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2023; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee, in session this the 18th day of August 2022 did review and evaluate the aforementioned FY 23 Unified Planning Work Program (UPWP), summarized on the attached pages; now,

THEREFORE, BE IT RESOLVED by the Calhoun Area Metropolitan Planning Organization (MPO) Policy Committee that the same does hereby adopt said FY 23 Unified Planning Work Program.

ATTEST:	Councilman Jeff Clendenning, Chairman City of Weaver
Elizabeth Messick, Senior Planner	
East Alabama Regional Planning and	
Development Commission	

# Appendix D FY 2023 UPWP Financial Overview

	Tasks	PL	Local	Total
Task 1	Administration	\$103,900	\$25,975	\$129,875
Task 2	Data Collection	\$72,000	\$18,000	\$90,000
Task 3	Public Involvement	\$15,900	\$3,975	\$19,875
Task 4	Environmental Mitigation and Streamlining	\$500	\$125	\$625
Task 5	Transportation Systems	\$45,743	\$11,436	\$57,179
Task 6	Special Projects, Corridor Development, Technical Studies, and DRI	\$17,631	\$4,408	\$22,039
	TOTAL	\$255,674	\$63,919	\$319,593

FY 2023 Allocation of \$255,674 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking

MPOs may carry over funds for 3 years.

<sup>\*</sup>Indicates additional PL funds in excess to the allocated yearly amount.

# Appendix E FY 2023 PL Funding – Detailed View

		PL		Total	Consultant:
		FHWA/FTA	MPO	Total	JRWA
Task 1.0	Administration	-	-	-	
1.1	MPO Administration	\$90,000	\$22,500	\$112,500	
1.2	Unified Planning Work Program (UPWP)	\$3,500	\$875	\$4,375	
1.3	Education and Training	\$10,000	\$2,500	\$12,500	
1.4	Continuity of Operations Plan (COOP)	\$400	\$100	\$500	
Task 2.0	Data Collection	\$72,000	\$18,000	\$90,000	
Task 3.0	Public Involvement	-	-	-	
3.1	Public Information Officer (PIO)	\$7,000	\$1,750	\$8,750	
3.2	Public Participation Plan (PPP)	\$6,000	\$1,500	\$7,500	
3.3	Title VI/Environmental Justice Planning	\$2,500	\$625	\$3,125	
3.4	Disadvantaged Business Enterprise (DBE)	\$400	\$100	\$500	
Task 4.0	<b>Environmental Mitigation and Streamlining</b>	-	-	-	
4.1	Air Quality, Climate Change, and Storm Water				
	Mitigation Planning	\$500	\$125	\$625	
Task 5.0	Transportation Systems	-	-	-	
5.1	Long Range Transportation Plan (LRTP)	\$5,000	\$1,250	\$6,250	
5.2	Transportation Improvement Plan (TIP)	\$10,000	\$2,500	\$12,500	
5.3	Public Transportation	\$18,000	\$4,500	\$22,500	
5.4	Bicycle and Pedestrian Transportation Planning	\$4,125	\$1,031	\$5,156	
5.5	Freight Planning	\$4,100	\$1,025	\$5,125	
5.6	Transportation Management and Operations				
	Planning (Includes ITS)	\$400	\$100	\$500	
5.7	Transportation Safety and Security Planning	\$4,118	\$1,030	\$5,148	
Task 6.0	Special Projects, Corridor Development, Technical				
	Studies, and Developments of Regional Interest	-	-	-	
6.1	Special Projects Identification				
6.2	Transit Services Study	\$17,631	\$4,408	\$22,039	\$22,039
TOTAL		\$255,674	\$63,919	\$319,593	

FY 2023 Allocation of \$255,674 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking

MPOs may carry over funds for 3 years.

<sup>\*</sup>Indicates additional PL funds in excess to the allocated yearly amount.

## Appendix F FY 2023 Local Match Table

#### **Funding Summary**

Local match for FHWA Mapping or Technical Studies is the responsibility of the local government that commissioned the mapping or study. This local match is invoiced monthly on a reimbursement basis.

	Federal	Local	
	Share	Match	Total
Total Funds for MPO	\$255,674	\$63,919	\$319,593
FHWA Mapping or Technical Studies			
Anniston Mapping	\$28,000	\$7,000	\$35,000
Oxford Mapping	\$32,000	\$8,000	\$40,000
Transit Services Study - Jacksonville	\$31,200	\$7,800	\$39,000
Funds Available for Area-Wide Planning Projects	\$164,474	\$41,119	\$205,593

#### **Local Match**

Local match for Area-wide Planning and Projects is invoiced quarterly on a reimbursement basis as MPO Dues.

Quarterly dues may not exceed the amounts in the table below.

		Oct. 1 -	Jan. 1 -	Apr. 1 -	July 1 -	
Member Jurisdictions	% Pop.	Dec. 31	Mar. 31	June 30	Sep. 30	TOTAL
Calhoun County Commission	39.16%	\$4,026	\$4,026	\$4,025	\$4,025	\$16,102
Anniston	22.02%	\$2,264	\$2,264	\$2,264	\$2,264	\$9,056
Hobson City	0.80%	\$81	\$82	\$82	\$82	\$327
Jacksonville	13.10%	\$1,347	\$1,347	\$1,346	\$1,346	\$5,386
Oxford	21.78%	\$2,239	\$2,239	\$2,239	\$2,240	\$8,957
Weaver	3.14%	\$323	\$323	\$323	\$322	\$1,291
TOTAL DUES	100.00%	\$10,280	\$10,281	\$10,279	\$10,279	\$41,119

FY 2023 Allocation of \$255,674 = FHWA PL and FTA 5303 funds have been combined as one fund for better management and tracking

MPOs may carry over funds for 3 years.

<sup>\*</sup>Indicates additional PL funds in excess to the allocated yearly amount.

Namo	lurisdiction
Name .	<u>Jurisdiction</u>
Ed Kimbrough	Anniston
Miller Parnell, Vice Chairman	Anniston
Phillip Keith	Anniston
James Robert Jenkins	Anniston
Vacant	Anniston
David Thompson	Jacksonville
Richard Lindblom	Jacksonville
TL Thompson	Jacksonville
Jamie 'Red' Etheredge	Jacksonville
Jarrod Simmons	Jacksonville
Matthew Boone	Jacksonville
Vacant	Jacksonville
Rodney Cox	Calhoun County
George Salmon	Calhoun County
Theodore Smart	Calhoun County
Edward Sturkie, Sr.	Calhoun County
Tim Huddleston	Calhoun County
Reuben Johnson	Calhoun County
Chris Gann	Calhoun County
Dr. David West	Calhoun County
Reggie Stewart	Calhoun County
Vacant	Calhoun County
Darryl League	Oxford
Buford Parker	Oxford
Lem Burrell	Oxford
Lavoy Jordan	Oxford
Bruce Britton	Oxford
Terry Parker	Oxford
Vacant	Oxford
Vacant	Oxford
Vacant	Oxford
	Oxford
Vacant	Oxford
Vacant	Oxford
Vacant	
Vacant	Oxford/Trucking Rep
Frank Thomas	Weaver
Richard "Rick" Robins	Weaver
Vacant	Weaver
Mike Matthews	Anniston Army Depot
Dustin Gillihan	Anniston Army Depot
Kevin Ashley, P.E.	Anniston Army Depot
Regina Jones	Hobson City
Johnnie C. Phillips, Jr.	Hobson City
Vacant	Hobson City

Vacancies	
Anniston	9
Jacksonville	1
Calhoun County	1
Oxford	7
Weaver	1
Anniston Army Depot	0
Hobson City	1

### MPO CAC Safety Observations

Item #	Jurisdiction	Location	Suggestion	Date- Original	Date- Recent	TAC	МРО	Response	Status
1	Oxford	Bynum Blvd/Hwy 202 Intersection	Incorporate a light at this intersection to see it better at night	09/19/18	8/11/21	<b>√</b>	<b>√</b>	Solar may be approved by ALDOT for this location as it may be a while before Alabama Power gets power to the intersection. The City of Oxford is hoping to add this as an MPO project in the TIP	OPEN
6	Anniston	Henry Road intersection at the Bypass	Addition of street lighting	11/14/18	11/13/19	<b>V</b>	<b>√</b>	Anniston is working with Alabama Power. Process has started.	OPEN
15	Calhoun County	Saks Road @ 43rd street	Road is narrow, school buses make wide turns at this intersection, difficult for 2 cars to pass, school children walk in the ditch (photos)	07/24/19	06/1/20	<b>✓</b>	<b>√</b>	Widening: This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP.  School children:	OPEN
17	Calhoun County	Bynum Leatherwood Rd./Morrisville Road intersection	Turn lane needed for the landfill entrance	10/28/19	07/8/20	<b>√</b>	<b>√</b>	This issue is being investigated. A possible resolution has been presented to the County Commissioner.	OPEN
18	Calhoun County	Bynum Leatherwood Road/Eulaton Gate	Extend turn lane/deceleration lane on the Southbound side of Bynum Leatherwood from Eulaton Gate to begin at Hutto Hill Road. This will allow adequate stacking for ANAD workers during morning entry times and allow egress for travelers heading south towards SR202	1/14/20	7/8/20	<b>*</b>	<b>✓</b>		OPEN

Item #	Jurisdiction	Location	Suggestion	Date- Original	Date- Recent	TAC	МРО	Response	Status
21	Anniston/ ALDOT	10 <sup>th</sup> and Quintard intersection	Left turn signal timing seems short. Traffic backs up at this light. Could turn lane length be increased	5/20/20	07/08/20	<b>V</b>	<b>~</b>	The signals from 8th to 21st are on a coordinated system. The City of Anniston has asked ALDOT to evaluate the feasibility of extending the turn lane at this intersection. ALDOT has requested the signal timing of the corridor be adjusted prior to evaluation of turn lane extension. Further suggested update of timing plan since last update was 2003 prior to 431 bypass construction.  Looking into availability of PL funds to update City of Anniston's timing plan.	OPEN
23	Anniston	Greenbriar/Quintard intersection	Turning signalization duration for SB traffic is short	3/17/21	6/22/21	<b>√</b>	<b>√</b>	Toby Bennington has asked Lance Armbrester to look into changes in traffic volume at this intersection	OPEN
26	Jacksonville	204/Nesbit Lake Rd intersection	Increased safety measures	11/17/21	01/20/22	<b>√</b>	<b>√</b>	Libby provided crash information for the intersection.  Developer is interested in area off Nesbit. Warrant study can not be done with projected traffic changes.  Warrant study will be donel after development and traffic reflects.	OPEN
27	Anniston	Lenlock/SR-21 intersection	Dark at night/median lights out	03/16/22		<b>√</b>	<b>√</b>	Mr. Jay Jenkins will investigate	OPEN

#### **CURRENT CONSTRUCTION PROJECTS**

PROJECT NO.	<u>DESCRIPTION</u>	<u>STATUS</u>
NH-FMGR-0001(613)	US- 431 Access Management	Punch List Work
	from MP. 233.238 to 240.049	Awaiting Final Acceptance
STPOA-0815(261)	Church Ave. resurfacing and	Project has been accepted
	Traffic stripe from SR-21 to 11th. St.	
	Jacksonville	
	Jacksonvine	
IM-IO20(360)	I-20 resurfacing from Snow Creek	Punch List Work
	To the Calhoun/Cleburne County	Awaiting Final Acceptance
	line	,
RP-STPAA-HSIP-FMGR-	AL 9 resurfacing from US 78 to	Punch List Work
0009(578)	.07 miles south of Nature Trail	Awaiting Final Acceptance
,		·
NH-FMGR-0001(622)	US 431 resurfacing from 0.28 miles	Guardrail Replacement
	south of SR 204 to the Etowah	Shoulder treatment
	County line	
IM-HSIP-I020(367	I-20 resurfacing from H.J. Bentley Jr.	Placing Construction Signs
,	Overpass (MP 181.7) to Snow Creek	Will begin milling operations
	(MP 185.9)	Sunday night, 8/14/22
	(INIT 103.3)	Junuay mgm, 0/14/22

Fixed-Route Ridership								
	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	
Oct	9,851	9,011	9,560	9,993	8,871	5,541	7,679	
Nov	9,077	9,481	9,225	8,504	7,665	5,425	7,272	
Dec	9,749	9,459	8,205	8,082	7,596	5,266	7,745	
Jan	8,957	8,019	7,510	8,239	7,614	5,177	7,114	
Feb	9,573	8,462	8,960	7,800	7,262	4,773	7,305	
Mar	9,965	9,707	9,493	8,979	7,185	5,512	8,757	
Apr	9,338	8,240	8,942	9,045	4,285	6,263	8,965	
May	8,838	9,900	9,502	8,774	5,141	6,498	9,012	
Jun	9,745	9,977	9,905	7,993	5,852	7,197	10,500	
Jul	9,164	8,971	8,820	8,626	6,160	7,836	9,141	
Aug	10,241	10,511	10,617	9,314	6,111	7,771		
Sep	9,543	9,280	8,607	7,868	5,923	8,019		

2021 Avg./Mo. 

Fiscal Year 2021-2022	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	613	118	20	156	103	100
November	619	132	14	146	99	117
December	571	125	16	160	89	125
January	557	173	14	133	133	82
February	548	172	20	119	130	86
March	582	166	32	124	100	110
April	525	129	10	109	70	108
May	498	95	12	110	131	64
June	514	92	38	146	157	89
July	492	86	28	83	146	45
August						
September						
•	5519	1288 <b>129</b>	<sup>204</sup> <b>20</b>	1286 <b>129</b>	1158 <b>116</b>	926 <b>93</b>

### Fiscal Year 2022 Meeting Dates

<u>TAC</u>	CAC	MPO
13 October		21 October
10 November	17 November	18 November
8 December		16 December
12 January	19 January	20 January
9 February		17 February
9 March	16 March	17 March
13 April		21 April
11 May	17 May	19 May
8 June		16 June
13 July	20 July	21 July
10 August		18 August
7 September	14 September	15 September