

AGENDA
for the
Calhoun Area Metropolitan Planning Organization (MPO)
March 16, 2023
10:00 a.m.

- I. Call to Order
- II. Verification of Quorum
- III. Recognition of Guests
- IV. Old Business
 - A. Review and approve minutes from January 19, 2023
 - B. Review and approve minutes from February 16, 2023
 - C. TBA
- V. New Business
 - A. Review FY 20-23 TIP Spreadsheet and Administrative Modifications
 - B. Resolution 845: Amend 2045 LRTP to include FWS project
 - C. Resolution 846: Amend FY23 UPWP to add Task 6.3: Economic Development Supplemental Study
 - D. CAC Appointments
 - E. Safety Observations
 - F. TBA
- VI. Other Business
 - A. Status Report of ALDOT Pre-Construction projects
 - B. Status Report on Other Local Projects from ALDOT
 - C. Report on Urban Fixed Route and ADA Handicapped Transit Systems
 - D. Transit Services Study Update
 - E. Comments or Issues from Member Jurisdictions or Attendees
 - F. TBA
- VII. Next MPO Meeting – Thursday, April 20, 2023
- VIII. Adjourn

MINUTES

Calhoun Area Metropolitan Planning Organization (MPO)

Thursday, January 19, 2023

10:00 a.m.

Those attending:

Aaron Dawson*	FHWA
Chris Gann	Calhoun County
Fred Denney	City of Oxford
Jana Monday*	CDG
Jennifer Green	JSU
Mayor Jeff Clendenning, Chairman	City of Weaver
Katie Herzberg*	Sterling
Kevin Ashley	ANAD
Libby Messick	EARPDC, MPO Coordinator
Mark Stephens	City of Jacksonville
Michael Bergh	ALDOT
Mike Anderson	UAH
Miller Parnell	City of Anniston, CAC Chairman
Rod Wilburn	JRWA
Rodney McCain	Calhoun County
Shane Brown*	ALDOT
Steven Corley	ALDOT
Toby Bennington	City of Anniston

*Virtual attendees

After roll call was taken and it was determined that a quorum was present, Chairman Clendenning called the meeting to order at 10:01 a.m.

OLD BUSINESS:

The minutes of the December 15, 2022, meeting was approved on a motion made by Mr. Mark Stephens and seconded by Mr. Toby Bennington. Motion carried.

NEW BUSINESS:

Chairman Clendenning called for the Review of FY 20-23 TIP Spreadsheet and Administrative Modifications. Ms. Messick explained that there were two administrative modification that created changes on the TIP spreadsheet and one administrative modification that did not create changes to the TIP spreadsheet.

Chairman Clendenning then called for discussion of Resolution No. 843. Ms. Messick explained this resolution was to adopt revisions made to the Policy, Procedure, and Bylaw manual for the Calhoun Area Transportation Study. Revisions made included updates to committee members and

verbiage for virtual meeting attendance. A motion was made by Mr. Toby Bennington to approve this amendment with **Resolution No. 843**, which was seconded by Mr. Chris Gann. Motion carried.

Chairman Clendenning then called for discussion of Resolution No. 844. Ms. Messick explained this resolution was to certify the FY23 ADA Para-transit Implementation Plan. This update is required annually. A motion was made by Mr. Toby Bennington to approve this amendment with **Resolution No. 844**, which was seconded by Mr. Mark Stephens. Motion carried.

Chairman Clendenning next called for discussion CAC Appointments. Ms. Messick reported that there was a list of the members in the agenda packet to review. The City of Anniston needs 8 appointments, 1 for Calhoun County, 7 for the City of Oxford, 2 for the City of Weaver, and 1 for Jacksonville.

Next, Chairman Clendenning continued with New Business by calling for discussion of Safety Observations. Ms. Messick explained that there was a handout in the agenda packet with the list of concerns from the CAC that had been discussed at previous meetings for review. Updates from the previous month included item 6 was moved to closed status as the City of Anniston would not move further this this project; item 23 was moved to closed status as the city will be placing an ad to bid for the traffic signal loop to be replaced at the Greenbriar/Quintard intersection; item 26 was updated with the speculated development will incoming and access to this development will be at Nesbit only. No further updates were available.

OTHER BUSINESS:

Chairman Clendenning called for discussion of Status Report of Pre-Construction projects. Ms. Messick reported that a list of pre-construction projects and their current statuses were included in the agenda packet for review. Mr. Michael Burgh reported project #41 bridge design is needed but on time for February 2024 Let; #48-50 Friendship Rd from Cheaha Dr to Circle Drive, a draft hydraulic study had not been received yet; #33 Chief Ladiga Trail had PE extended and will be good to go for a local Let; and 30% plans for #57 Resurfacing on George Douthit had been received PS&E will be held February 24th and plans were needed by the first week of February. Mr. Burgh further reported that the Barry Street RW reimbursement was needed; resurfacing on SR-21 from US-78 to Choccolocco Creek will be Let no later than the first of next year; and resurfacing SR-21 around the Jacksonville Lowe's may be Let next year.

Next Chairman Clendenning called for the status report on other local projects from ALDOT East Central Division. Mr. Shane Brown had sent a report for the current construction projects and the handout was included in the agenda packet. US-431 access management has been accepted; I-20 resurfacing from Snow Creek to the Calhoun/Cleburne County line are both working on punch list items and awaiting final acceptance; US-431 resurfacing from 0.28 miles south of SR 204 to the Etowah County line is waiting on the weather to cooperate to complete shoulder treatment and permanent stripe; I-20 resurfacing from H.J. Bentley Jr. Overpass to Snow Creek is awaiting

acceptance; and Russell Drive resurfacing and traffic stripe will be pushed to March/April due to seasonal limitations, but is awaiting pre-construction conference.

Chairman Clendenning called for the Report on Urban Fixed Route and ADA Handicapped Transit Systems. Ms. Messick reported the ADA Paratransit Ridership for Anniston had 537 (increase) one-way trips, Jacksonville had 113 (increase) one-way trips, 41 trips for Weaver (decrease), and Oxford had 61 (decrease) one-way trips. For the Urbanized area 122 (decrease) one-way trips and 119 (increase) one-way trips for the Rural area. Fixed-route ridership had a total of 7,184 (increase) riders for the month of December.

Chairman Clendenning then called for discussion regarding the transit services study. Dr. Mike Anderson reported there were several suggestions collected from preliminary meetings including early dialysis routes, all routes pass the hospitals, having materials available in Spanish, having a route that transports further into the Oxford Exchange, and additional stops at Downey's and the pain center. A QR code survey has been posted on the buses for further feedback from riders. They will be investigating the potential in expanding service to Jacksonville with an proposed 13 mile circular route that spans an hour and potential commuter service that extends to Jacksonville and Oxford.

Finally, Chairman Clendenning called for comments or issues from member jurisdictions or attendees. There were none.

There being no further business, the meeting was adjourned at 10:25 am with a motion from Mr. Toby Bennington and a second from Mr. Fred Denney. The next meeting of the MPO will be Thursday, February 16 at 10:00 a.m.

MINUTES

Calhoun Area Metropolitan Planning Organization (MPO)
Thursday, February 16, 2023
10:00 a.m.

Those attending:

Chris Gann	Calhoun County
Fred Denney	City of Oxford
Jana Monday*	CDG
Libby Messick	EARPDC, MPO Coordinator
Michael Bergh	ALDOT
Rodney McCain	Calhoun County
Steven Corley	ALDOT

*Virtual attendees

After roll call was taken and it was determined that a quorum was not present, Ms. Libby Messick called the meeting to order at 10:12 a.m.

OLD BUSINESS:

The minutes of the January 19, 2023, meeting was not approved due to lack of quorum. They will be voted on for approval at March’s meeting should a quorum be met.

NEW BUSINESS:

Ms. Messick called for the Review of FY 20-23 TIP Spreadsheet and Administrative Modifications. Ms. Messick explained that there were two administrative modifications that created changes on the TIP spreadsheet and two administrative modifications that did not create changes to the TIP spreadsheet.

Ms. Messick then called for discussion of Resolution No. 845. Ms. Messick explained this resolution was to amend the 2045 LRTP and upcoming 2024-2027 TIP to include project AL FLTP FW MOLO (1) BI-2015 to preplace bridge #7 at the Mountain Long Leave NWR in fiscal year 2027. She further explained this project would use no MPO funds but must be in the TIP and LRTP as it is in the MPO area. No motion was made as there was a lack of quorum. This resolution will be brought to the March’s Policy Committee meeting for discussion should a quorum be met.

Ms. Messick next called for discussion CAC Appointments. Ms. Messick reported that there was a list of the members in the agenda packet to review. The City of Anniston needs 8 appointments, 1 for Calhoun County, 7 for the City of Oxford, 2 for the City of Weaver, and 1 for Jacksonville.

Next, Ms. Messick continued with New Business by calling for discussion of Safety Observations. Ms. Messick explained that there was a handout in the agenda packet with the list of concerns from the CAC that had been discussed at previous meetings for review. There were two new concerns

including traffic stacking on Quintard Ave in the section where Popeyes and Little Caesars is located and the speed limit on Bynum Leatherwood at the Hwy 202 approach. Mr. Rodney McCain stated they would investigate the possible speed limit increase on Bynum Leatherwood, but it would most likely not occur. No further updates were available.

OTHER BUSINESS:

Ms. Messick called for discussion of Status Report of Pre-Construction projects. Ms. Messick reported that a list of pre-construction projects and their current statuses were included in the agenda packet for review. As everyone at the meeting was in attendance the previous week for the TAC meeting and no further updates were available, no report was necessary.

Next Ms. Messick called for the status report on other local projects from ALDOT East Central Division. Mr. Shane Brown had sent a report for the current construction projects and the handout was included in the agenda packet. US-431 access management received final acceptance, I-20 resurfacing from Snow Creek to the Calhoun/Cleburne County line is working on punch list items and awaiting final acceptance; US-431 resurfacing from 0.28 miles south of SR 204 to the Etowah County line is working on shoulder treatment and awaiting permanent stripe; I-20 resurfacing from H.J. Bentley Jr. Overpass to Snow Creek is awaiting permanent stripe and working on punch list items; and Russell Drive resurfacing and traffic stripe will be pushed to spring due to seasonal limitations, but is awaiting pre-construction conference.

Ms. Messick called for the Report on Urban Fixed Route and ADA Handicapped Transit Systems. Ms. Messick reported the ADA Paratransit Ridership for Anniston had 482 (decrease) one-way trips, Jacksonville had 112 (decrease) one-way trips, 32 trips for Weaver (decrease), and Oxford had 62 (increase) one-way3 trips. For the Urbanized area 94 (decrease) one-way trips and 86 (decrease) one-way trips for the Rural area. Fixed-route ridership had a total of 7,151 (decrease from previous month; increase from previous year) riders for the month of January.

Ms. Messick then called for discussion regarding the transit services study. She reported that there was a small meeting with those involved in the Jacksonville portion the previous week to discuss progress and potential routes.

There being no further business, the meeting was adjourned at 10:19. The next meeting of the MPO will be Thursday, March 16 at 10:00 a.m.

March 2023 Administrative Modifications

That created changes on the TIP spreadsheet:

1. #35 CN (100063208) Resurfacing and Intersection Improvements at 4th Street and Noble Street
Current Funding: \$897,461
Requested Funding for overruns: \$907,979.79 (increase of \$10,518.79; less than 20%)
Overruns to use carbon reduction funds (special allocation amount on TIP spreadsheet)
2. #35 PE (100063207) Resurfacing and Intersection Improvements at 4th Street and Noble Street
Current Funding: \$94,721.68
Requested Funding for overruns: \$109,410.28 (increase of \$14,688.32)
Overruns to use carbon reduction funds (special allocation amount on TIP spreadsheet)
3. #45 PE (100064898) Russel Dr. Resurface from Alexandria Rd to Peaceburg Rd.
Current Funding: \$71,500.61
Previously increased to: \$74,300 from Resolution #842; CPMS automated email reduced to \$71,500. Previous increase did not include local match (federal funds only and not total amount)
Requested Funding for total amount: \$81,024.13 (increased by \$6,694.23 from amount in Resolution to reflect total amount)

CALHOUN AREA MPO

TIP LIST AS OF March 2, 2023

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)

SURFACE TRANSPORTATION PROGRAM (STP)

Authorized to Proceed

Moved from one FY to another FY

Funded by ATRIP or ARRA

New Project or Allocation Change

Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
25 Coffee (A) Street - Resurface from SR-21 to Alexandria Rd.	100043808	Jacksonville		CN	334,249											
4 Signal Upgrade at SR-21 / Baltzell Gate Rd. ARRA \$ Re-assigned to Frank Akers Rd.	100047013	Anniston		PE												
	100047014			CN					683,257							
Resurface CR-187 (Friendship Rd) From CR-193 (Boiling Springs Rd) to SR-21	100051015	Oxford	COMPLETE	PE												
	100051016		COMPLETE	CN												
	100054996		CLOSED	PE					24,468							
3 Resurface Chief Ladiga Trail w/Sidewalk Connection	100062150	Weaver	COMPLETE	PE												
	100062151		COMPLETE	CN	238,361											
5 Signal Improvements at Lenlock / SR-21 (previously 100047015)	100054601	Anniston		PE												
	100047016			CN				320,057								
6 McIntosh Rd. Improvements and Re-Alignment (PE developed by Calhoun County Eng.)	100054924	Calhoun County		PE												
	100054925			RW												
	100054925			UT		50,785										
	100054926		COMPLETE	CN		1,445,675										
7 Lenlock/Saks Road Intersection & Turn Lanes	100051023	Calhoun County		PE												
	100051025			CLOSED	RW											
	100051026		COMPLETE	CN	1,459,613											
11 Snow Street Drainage Improvements & Resurfacing	100052524	Oxford		PE												
	100063101			RW												
	100052525		COMPLETE	CN		2,178,131										
14 Alexandria-Jville Rd. Resurface from McClellan Rd. to Cedar Springs Rd. PE developed by County Eng.	100064930		CLOSED	CN				532,795								
23 64th Street Bridge Replacement (BIN 6204) (PE developed by County Eng.)	100054937	Calhoun County		RW									37,679			
	100054938			UT											25,098	
	100054939			CN											546,755	
30 Barry Street/US 78 - Reconfigure Intersection	100057404	Oxford		PE												
	100057405			RW				989,149								
	100057406			UT						119,406						
	100057407			CN								2,700,504				
33 Chief Ladiga Trail - Anniston - ± 5.8 mi (Cane Ck. To 4th St.)	100063226	Anniston		PE												
	100060694			RW			422,903									
	100074029			CN												
35 Noble/4th St. Intersection Improvements	100063207	Anniston		PE												
	100063208			CN				907,980								
36 Bike/Ped Improvements at 10th, Clydesdale, & 11th	100063209	Anniston		PE												
	100063210		COMPLETE	CN	43,874											
37 Bike/Ped Improvements at 14th, 11th, and Cobb Ave. (CN includes \$25k for Bicycle Parking Racks)	100063211	Anniston		PE												
	100063212		COMPLETE	CN	148,086											
38 Intersection Lighting at SR-202/Bynum Leatherwood	100064881	Calhoun County		PE	24,000											
	100064882		COMPLETE	CN		320,659										
39 Mountain St. NE Resurface from SR-21 to 8th Ave	100064883	Jacksonville		PE		57,813										
	100064884		CLOSED	CN				66,860								
	100064885	Jacksonville		PE			118,686									
40 Church Ave Resurface from 11th St to SR-21	100064886			CN						1,719,506						
	100064887	Oxford		PE			340,890									
	100064888			RW								10,615				
	100064889			UT								79,614				
43 Lenlock Lane Resurface from US-431 to Anniston CL (PE developed by County Eng.)	100064895	Calhoun County	COMPLETE	CN	686,407											
	100064896	Calhoun County		PE		314,115										
44 Bynum Leatherwood/Old Gadsden Rd Roundabout (CN previously 100064897 (deleted))	100075806			CN								1,951,829				
	100064898	Weaver		PE			81,024									
45 Russell Dr. Resurface from Alexandria Rd to Peaceburg Rd.	100064899			CN							719,335					
	100070247	Oxford		PE					311,264							
	100070248			RW								332,442				
	100070249			UT								326,397				
48 Friendship Road Widening and Bridge Replacement Phase I	100070250			CN									1,799,060			
	100070253	Oxford		PE				349,181								
	100070254			RW								197,123				
	100070255			UT								193,538				
	100070257			CN										3,716,886		
	100070259	Oxford		PE					150,748							

CALHOUN AREA MPO

TIP LIST AS OF March 2, 2023

ALL FUNDS AVAILABLE (FED + LOCAL MATCH)

SURFACE TRANSPORTATION PROGRAM (STP)

Authorized to Proceed

Moved from one FY to another FY

Funded by ATRIP or ARRA

New Project or Allocation Change

Project Description	ID#	Sponsor	Status	Scope	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Resurfacing Widening, and Upgrading existing turn signals, adding turn lanes	100070262			RW								110,598				
	100070269			UT								108,585				
	100070271			CN											653,200	
51 Alexandria/Jacksonville Rd. - Resurface (Cedar Springs Rd to Jacksonville) (PE developed by County Eng.)	100070224	Calhoun County		CN					685,866							
52 Whites Gap Rd and Whites Gap Rd SE - Resurfacing (PE developed by County Eng.)	100070226	Calhoun County		CN						1,113,827						
53 AL Hwy 202/Hunter St. - Signal Upgrade	100070695	Calhoun County		PE					30,300							
	100070228			CN						124,726						
54 Roy Webb Rd. - Resurfacing (PE developed by County Eng.)	100070230	Calhoun County		CN							1,276,108					
55 Eulation Gate Rd. - Resurfacing (PE developed by County Eng.)		Calhoun County		PE												
	100070232			CN								390,227				
56 Resurfacing Henry Road and Country Club Dr SW to Fairway Dr SW	100070197	Jacksonville		PE						93,900						
	100070198			CN							1,284,353					
57 Resurfacing George Douthit Dr from SR-21 to Brierwood Place SW	100070203	Jacksonville		PE							212,715					
	100070208			CN								1,100,503				
58 Baltzell Gate Connector Multi-use path	100070238	Anniston		PE									18,497			
	100070239			CN										188,695		
59 Coldwater Mountain/Mulberry St. to Legarde, multi-use path	100070241	Anniston		PE									33,632			
	100070242			CN											171,541	
60 Anniston to Oxford Bike Lane; S Noble and Chestnut	100070244	Anniston		PE									5,781			
	100070245			CN									46,244			
PROGRAMMED					2,934,589	4,053,063	1,277,618	2,816,841	2,235,083	3,051,959	3,611,917	7,501,975	4,149,812	3,716,886	1,585,290	0
APPORTIONMENT					2,182,759	2,266,095	2,363,956	2,463,701	2,558,459	2,540,505	2,781,251	2,781,251	2,781,251	2,781,251	2,781,251	2,781,251
SPECIAL ALLOCATION					-	-	-	-	-	-	334,530	334,530	334,530	334,530	334,530	334,530
CARRYOVER					8,338,999	7,587,169	5,800,201	6,886,539	6,533,400	6,856,776	6,345,321	5,849,186	1,462,992	428,962	-172,143	1,358,348
AVAILABLE					10,521,758	9,853,264	8,164,158	9,350,241	9,091,859	9,397,281	9,461,103	8,964,967	4,578,774	3,544,743	2,943,638	4,474,129
BALANCE					7,587,169	5,800,201	6,886,539	6,533,400	6,856,776	6,345,321	5,849,186	1,462,992	428,962	-172,143	1,358,348	4,474,129

RESOLUTION #845

Add Project AL FLTP FW MOLO (1) to 2045 LRTP and Upcoming 2024-2027 TIP

WHEREAS, the Calhoun Area MPO has adopted its FY 20-23 Transportation Improvement Plan (TIP) on August 15, 2019 with Resolution #788; and

WHEREAS, the Calhoun Area MPO has adopted its 2045 Long Range Transportation Plan (LRTP) on October 15, 2020 with Resolution #810; and

WHEREAS, the Alabama Department of Transportation (ALDOT) has requested that the transportation plans above be amended to include the following project:

AL FLTP FW MOLO (1) BI-2015, Replace bridge #7
Program Fiscal Year: 2027
Mountain Longleaf NWR
Replace multiple pipe steel culvert structure with a total span of 33'
Fund Source: FLTP-FWS
Total Programmed Amount: \$781,770

NOW THEREFORE, BE IT RESOLVED, by the Calhoun Area MPO, that the Calhoun Area MPO FY 20-23 TIP and 2045 LRTP be amended to include the above projects.

Passed and adopted this 16th day of March 2023.

Mayor Jeff Clendenning, Chairman
City of Weaver

ATTEST:

Elizabeth Messick, Senior Planner
East Alabama Regional Planning and
Development Commission

Resolution # 846

Amending the Fiscal Year 2023 Unified Planning Work Program (UPWP)
to add Task 6.3: Economic Development Supplemental Study

WHEREAS, the Calhoun Area Metropolitan Planning Organization (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended Infrastructure Investment and Jobs Act, November 2021); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and,

WHEREAS, the US Department of Transportation (USDOT) requires all urbanized areas, as established by the US Bureau of the Census, to do area-wide transportation planning, and the designated planning organization to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23 USC 134; and,

WHEREAS, consistent with the declaration of these provisions, the East Alabama Regional Planning and Development Commission, as staff to the MPO, in cooperation with the Local Transportation Bureau, Alabama Department of Transportation, has prepared a Unified Planning Work Program for Fiscal Year 2020; and,

WHEREAS, pursuant to its duties, functions, and responsibilities, the Calhoun Area MPO proposes to allocate \$47,875 from Task 6.1 Special Projects Identification once remaining FY 2022 administrative funds are confirmed by ALDOT's local transportation bureau. This task will explore the potential economic value of an extended transit route and current modes of transportation working together as well as the impact from further expanding these transportation modes.

THEREFORE, BE IT RESOLVED by the Calhoun Area MPO, that the Fiscal Year 2023 UPWP be amended as indicated above.

Passed and adopted this 16th day of March 2023.

Mayor Jeff Clendenning, Chairman
City of Weaver

ATTEST:

Elizabeth Messick, Senior Planner
East Alabama Regional Planning and
Development Commission



**CENTER FOR ECONOMIC DEVELOPMENT
AND BUSINESS RESEARCH**
JACKSONVILLE STATE UNIVERSITY

Proposal to East Alabama Regional Planning & Development Commission (EARPDC) and Calhoun Area Metropolitan Planning Organization (MPO)

As an accompanying project in support of the Calhoun MPO's Transit Study Update including the component of the City of Jacksonville Transit and Fixed Route Service, the analysis process for measuring the economic impact for Calhoun County is presented to round out a more detailed three C planning task. On March 21, 2021, the Calhoun MPO Policy Committee adopted Resolution 817 in support of analyzing the economic impact of projects stemming from the MPO's Bike Ped Plan. Given the current and planned connectivity of transit operations to an expanded bicycle and pedestrian network, the potential economic value of these resources working together and the impact from further expanding these transportation modes is a value for prioritizing projects throughout the MPO system. Once completed, the process can be replicated for other networks impacting other areas within the MPO and Calhoun County. The ability to have another tool to plan beneficial expenditure of transportation dollars benefits all including the ALDOT and the FHWA. Please find outlined the proposed project scope of work and the associated man-days and budget.

SCOPE OF SERVICES

Task 1: DATA COLLECTION

The Jacksonville State University Center for Economic Development and Business Research (CEDBR) will meet with EARPDC staff and consultants responsible for the EARPDC Transit Services Study and Action Plan to collect data as a result of this plan to analyze using Regional Economic Models Inc. (REMI) TranSight model with additional SEI (socio-economic indicators) module. The model will be able to quantify the short-, medium-, and long-term impacts, including employment by industry, economic output, demographics and other economic and social variables of interest within the Transit Area Study.

Task 2: ECONOMIC MODELING

REMI models are dynamic, which take into account price and income elasticity, migration in response to wages and labor market, and various dynamic general equilibrium properties. For example, the model outputs include population, output from various industries, employment, and personal income. This allows the REMI model to deliver a comprehensive forecast of both economic and social impacts for any given project.

The optional additional SEI module can assess core socio-economic factors related to the “Transit Services Study and Action Plan” by providing additional results variables. Listed below are some examples:

- Employment demographics by race, ethnicity, and gender
- Employment by educational attainment and income level
- Income by quintile and inflation impact by income
- Compensation, compensation rate, and weighted compensation rate by industry quintile
- Labor force participation by race, ethnicity, and gender; and unemployment rate
- Per capita income
- Additional indicators to supplement the goals of EARPDC and the Calhoun County Area MPO

Furthermore, the REMI models provide year-over-year forecasts extended to the year 2080, which allows for the analysis of project impacts over a long-time horizon and enhances long-term planning. This study will allow EARPDC to characterize project impacts specific to the MPO area.

In evaluating the regional economic and social impacts of the “Transit Services Study and Action Plan”, REMI TranSight model can integrate custom data such as travel demand models and will account for measurable changes in transportation operating expenses, construction costs, projected fluctuations in inter-regional trade volume, infrastructure prioritization via benefit cost-ratation analysis and economic rank scoring, among other key economic indicators.

Task 3: PRESENTATION OF FINDINGS

JSU CEDBR will meet with staff from EARPDC, Calhoun County Area MPO, ALDOT and other appropriate stake holders to review the findings of this analysis. All data, documentation and final report will be provided to EARPDC upon completion.

PROJECT BUDGET

The total not to exceed fee for this contract is \$47,875. The breakdown of cost for staff labor and direct expenses by task is provided below.

WORK TASK ACTIVITIES	Research Economist	LABOR COST TOTAL
	\$125	
Task 1: Data Collection	34	\$4,250
Task 2: Economic Modeling	39	\$4,875
Task 3: Presentation of Findings	2	\$250
TOTAL LABOR	75	\$9,375
DIRECT COST		
REMI TranSight model with SEI module License – Six Month Rental		\$38,500
TOTAL DIRECT COST		\$38,500
TOTAL PROJECT COST		\$47,875

Vacancies		<u>Name</u>	<u>Jurisdiction</u>
Anniston	8	Ed Kimbrough	Anniston
Jacksonville	1	Miller Parnell, Chairman	Anniston
Calhoun County	1	Phillip Keith	Anniston
Oxford	7	James Jenkins	Anniston
Weaver	2	Tony Ball	Anniston
Anniston Army Depot	0	Vacant	Anniston
Hobson City	0	Vacant	Anniston
		Vacant	Anniston
		Vacant	Anniston
		Vacant	Anniston
		Vacant	Anniston
		Vacant	Anniston
		Vacant	Anniston
		Jarrod Simmons	Jacksonville
		David Thompson	Jacksonville
		Richard Lindblom	Jacksonville
		TL Thompson	Jacksonville
		Jamie 'Red' Etheredge	Jacksonville
		Matthew Boone	Jacksonville
		Vacant	Jacksonville
		Rodney Cox	Calhoun County
		George Salmon	Calhoun County
		Theodore Smart	Calhoun County
		Edward Sturkie, Sr.	Calhoun County
		Tim Huddleston, Vice Chair	Calhoun County
		Reuben Johnson	Calhoun County
		Dr. David West	Calhoun County
		Julie Borelli	Calhoun County
		Anne Key	Calhoun County
		Vacant	Calhoun County
		Darryl League	Oxford
		Buford Parker	Oxford
		Lem Burrell	Oxford
		Lavoy Jordan	Oxford
		Bruce Britton	Oxford
		Terry Parker	Oxford
		Vacant	Oxford
		Vacant	Oxford
		Vacant	Oxford
		Vacant	Oxford
		Vacant	Oxford
		Vacant	Oxford
		Vacant	Oxford
		Frank Thomas	Weaver
		Vacant	Weaver
		Vacant	Weaver
		Mike Matthews	Anniston Army Depot
		Dustin Gillihan	Anniston Army Depot
		Kevin Ashley, P.E.	Anniston Army Depot
		Regina Jones	Hobson City
		Johnnie C. Phillips, Jr.	Hobson City
		Melissa Malone	Hobson City

MPO CAC Safety Observations

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
1	Oxford	Bynum Blvd/Hwy 202 Intersection	Incorporate a light at this intersection to see it better at night	09/19/18	12/15/22	✓	✓	Solar may be approved by ALDOT for this location as it may be a while before Alabama Power gets power to the intersection. The City of Oxford is hoping to add this as an MPO project in the TIP	OPEN
15	Calhoun County	Saks Road @ 43rd street	Road is narrow, school buses make wide turns at this intersection, difficult for 2 cars to pass, school children walk in the ditch (photos)	07/24/19	10/25/22	✓	✓	Widening: This suggestion would be a major undertaking. We will take it into consideration when looking at upcoming traffic counts and updating the incoming LRTP.	OPEN
17	Calhoun County	Bynum Leatherwood Rd./Morrisville Road intersection	Turn lane needed for the landfill entrance	10/28/19	10/25/22	✓	✓	This issue is being investigated. A possible resolution has been presented to the County Commissioner. Has not had further discussion with current Commissioner. However, in the Highway Department evaluation of the situation, could be addressed when the area is resurfaced in the coming years.	OPEN
18	Calhoun County	Bynum Leatherwood Road/Eulaton Gate	Extend turn lane/deceleration lane on the Southbound side of Bynum Leatherwood from Eulaton Gate to begin at Hutto Hill Road. This will allow adequate stacking for ANAD workers during morning entry times and allow egress for travelers heading south towards SR202	1/14/20	10/25/22	✓	✓	Stacking for entrance to ANAD should occur on their property. Another solution would be a joint project to redesign the intersection of Bynum Leatherwood and Eulaton Gate to create more storage on Eulaton Gate and not on the main roadway. Will revisit for LRTP update.	OPEN

Safety Observations

Item #	Jurisdiction	Location	Suggestion	Date-Original	Date-Recent	TAC	MPO	Response	Status
21	Anniston/ ALDOT	10 th and Quintard intersection	Left turn signal timing seems short. Traffic backs up at this light. Could turn lane length be increased	5/20/20	07/08/20	✓	✓	The signals from 8 th to 21 st are on a coordinated system. The City of Anniston has asked ALDOT to evaluate the feasibility of extending the turn lane at this intersection. ALDOT has requested the signal timing of the corridor be adjusted prior to evaluation of turn lane extension. Further suggested update of timing plan since last update was 2003 prior to 431 bypass construction.	OPEN
26	Jacksonville	204/Nesbit Lake Rd intersection	Increased safety measures	11/17/21	01/11/23	✓	✓	Libby provided crash information for the intersection. Potential development going to Planning Commission December 2022. Warrant study will be done after development and traffic reflects. Development will proceed. Access will be @Nesbit only	OPEN
30	Anniston/ ALDOT	Quintard section including Popeyes and Little Caesars	Traffic stacking preventative measures	01/18/23	02/08/23	✓	✓	There are no widening options available in these areas as no additional ROW is available	OPEN
31	Calhoun County	Bynum Leatherwood Rd.	Speed limit increase to 55 on Hwy 202 approach	01/18/23	02/08/23	✓	✓	Rodney McCain with Calhoun County will investigate	OPEN

Current Pre-Construction Projects

TIP Spreadsheet Number	Description	Municipality	Project Number & Scope	FY & Planning Status	Status
41	Bridge Replacement on Airport Rd at Coldwater Creek	Oxford	100064888 RW	2023 Planned	Draft just received. Working on environmental and plans. Received PE funding extension. Increased man day fee approved for bridge abatement on NHR.
			100064889 UT	2023 Planned	
48	Widening on Friendship Rd from Cheaha Dr to Circle Dr; Phase I	Oxford	100070248 RW	2023 Planned	revised hydraulic study submitted and will be reviewed soon; Environmental submitted and in review; 60% plans in process
			100070249 UT	2023 Planned	
49	Bridge Replacement on Friendship Rd over Choccolocco Creek; Phase II	Oxford	100070254 RW	2023 Planned	Verbal TS&L received; revised hydraulic study submitted and will be reviewed soon; Moving forward with 60% plans
			100070255 UT	2023 Planned	
50	Resurfacing, Widening, and Upgrading existing turn signals and adding turn lanes on Friendship Rd at Cheaha Dr; Phase III	Oxford	100070262 UT	2023 Planned	Draft material report submitted. Design waiver needed. Plans received, review soon. 60% plans moving forward for mid-April/early May submittal
			100070269	2023 Planned	
55	Resurfacing on Eulaton Gate Rd from Bynum Leatherwood Rd to the Anniston Army Depot Gate	Calhoun County	100070232	2023 Planned	Preliminary paperwork has begun; will Let mid-summer

TIP Spreadsheet Number	Description	Municipality	Project Number & Scope	FY & Planning Status	Status
57	Resurfacing on George Douthit Drive SW from SR-21 to Brierwood Place	Jacksonville	100070203 PE	2022 Authorized	Field survey complete; prelim scope meeting in October
			100070208 CN	2023 Planned	30% plans received; comments from review received; PS&E submitted May 9; on track for July Let
33	Chief Ladiga Trail	Anniston	100063226 PE	2015 Authorized	30% plans submitted; review planned 2/28/23; bridge design, geotechnical, and additional hydraulic scope submitted
			100074029 RW	2018 Authorized	Close to finishing RW.

CURRENT CONSTRUCTION PROJECTS

<u>PROJECT NO.</u>	<u>DESCRIPTION</u>	<u>STATUS</u>
IM-IO20(360)	I-20 resurfacing from Snow Creek To the Calhoun/Cleburne County line	Punch List Work Awaiting Final Acceptance
NH-FMGR-0001(622)	US 431 resurfacing from 0.28 miles south of SR 204 to the Etowah County line	Shoulder Treatment & RPMs Punch List Work
IM-HSIP-IO20(367)	I-20 resurfacing from H.J. Bentley Jr. Overpass (MP 181.7) to Snow Creek (MP 185.9)	Pavement Markers Punch List Work
STPSU-0818(250)	Russell Drive resurfacing and traffic stripe from the junction of Peaceburg Rd. to the junction of Alexandria Rd.	Awaiting Pre-Construction Conference Tentative Start – Late May
STPSU-0004(536)	Reconfiguration of intersection at US 78 & Barry St. including resurfacing, widening and signals	Awaiting Pre-Construction Conference Tentative Start – Late May

Fixed-Route Ridership

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Oct	9,011	9,560	9,993	8,871	5,541	7,679	7,483
Nov	9,481	9,225	8,504	7,665	5,425	7,272	7,024
Dec	9,459	8,205	8,082	7,596	5,266	7,745	7,184
Jan	8,019	7,510	8,239	7,614	5,177	7,114	7,151
Feb	8,462	8,960	7,800	7,262	4,773	7,305	7,301
Mar	9,707	9,493	8,979	7,185	5,512	8,757	
Apr	8,240	8,942	9,045	4,285	6,263	8,965	
May	9,900	9,502	8,774	5,141	6,498	9,012	
Jun	9,977	9,905	7,993	5,852	7,197	10,500	
Jul	8,971	8,820	8,626	6,160	7,836	9,141	
Aug	10,511	10,617	9,314	6,111	7,771	10,763	
Sep	9,280	8,607	7,868	5,923	8,019	10,645	

2022 Avg./Mo. 552 137 25 125 127 97

ADA Paratransit Ridership						
Fiscal Year 2022-2023	Anniston	Jacksonville	Weaver	Oxford	Section 5307 CC Urban	Section 5311 CC Rural
October	474	117	43	65	118	114
November	524	107	43	67	134	98
December	537	113	41	61	122	119
January	482	112	32	62	94	86
February	456	182	27	52	68	74
March						
April						
May						
June						
July						
August						
September						

2023 Avg./Mo. 495 126 37 61 107 98

Fiscal Year 2023 Meeting Dates

<u>TAC</u>	<u>CAC</u>	<u>MPO</u>
12 October		20 October
9 November	16 November	17 November
7 December		15 December
11 January	18 January	19 January
8 February		16 February
8 March	15 March	16 March
12 April		20 April
10 May	16 May	18 May
7 June		15 June
12 July	19 July	20 July
9 August		17 August
6 September	13 September	14 September